

Missouri Gas Energy
Analysis of Expected Storage to Actual Storage
Nov 1997 - Mar 2002

Expected Volumes			Weather			Actual Volumes			Storage Variance	
Total Volumes	Purchase Volumes	Storage Volumes	Actual HDD	Normal HDD	% of Normal	Total Volumes	Purchase Volumes	Storage Volumes	Actual vs. Expected	
Nov-97	7,605,990	4,778,520	2,827,470	710	657	108.07%	7,923,099	5,006,916	2,916,183	3.14%
Dec-97	10,960,794	7,425,864	3,534,930	978	1073	91.15%	11,478,932	9,266,820	2,212,112	-37.42%
Jan-98	12,072,061	8,266,718	3,805,343	945	1218	77.59%	11,443,336	8,507,577	2,935,759	-22.85%
Feb-98	10,360,000	6,405,672	3,954,328	662	946	69.98%	8,431,917	4,754,207	3,677,710	-7.00%
Mar-98	7,221,202	5,082,388	2,138,814	797	691	115.34%	9,774,280	5,742,597	4,031,683	88.50%
Nov-98	7,320,060	3,199,050	4,121,010	503	657	76.56%	5,509,211	1,912,825	3,596,386	-12.73%
Dec-98	12,539,903	9,964,361	2,575,542	940	1073	87.60%	10,788,379	10,036,769	751,610	-70.82%
Jan-99	11,403,381	7,759,238	3,644,143	1145	1218	94.01%	13,190,277	8,349,272	4,841,005	32.84%
Feb-99	10,353,056	8,010,912	2,342,144	674	946	71.25%	7,913,473	8,694,105	(780,632)	-133.33%
Mar-99	6,351,001	4,265,724	2,085,277	666	691	96.38%	7,885,820	3,793,843	4,091,977	96.23%
Nov-99	7,449,700	3,322,180	4,127,520	391	657	59.51%	4,414,515	3,322,150	1,092,365	-73.53%
Dec-99	8,935,936	5,890,403	3,045,533	888	1073	82.76%	9,843,466	4,086,129	5,757,337	89.04%
Jan-00	12,675,869	9,621,842	3,054,027	1052	1218	86.37%	11,490,604	7,678,173	3,812,431	24.83%
Feb-00	9,408,147	6,562,609	2,845,538	685	946	72.41%	8,165,749	6,502,580	1,663,169	-41.55%
Mar-00	6,288,970	4,155,519	2,133,451	537	691	77.71%	6,042,011	2,131,891	3,910,120	83.28%
Nov-00	7,506,810	3,228,660	4,278,150	833	657	126.79%	8,899,925	3,226,368	5,673,557	32.62%
Dec-00	12,025,644	8,979,150	3,046,494	1445	1073	134.67%	16,074,078	9,346,368	6,727,710	120.83%
Jan-01	14,297,541	12,562,471	1,735,070	1113	1218	91.38%	12,718,983	12,548,460	170,523	-90.17%
Feb-01	10,970,428	8,537,004	2,433,424	996	946	105.29%	11,009,323	8,541,373	2,467,950	1.42%
Mar-01	7,884,571	5,862,286	2,022,285	764	691	110.56%	8,348,578	6,532,286	1,816,292	-10.19%
Nov-01	7,855,110	3,645,390	4,209,720	398	657	60.58%	4,317,691	3,603,515	714,176	-83.04%
Dec-01	9,913,552	6,524,694	3,388,858	844	1073	78.66%	9,996,257	7,927,036	2,069,221	-38.94%
Jan-02	11,423,624	6,088,090	5,335,534	974	1218	79.97%	10,624,016	7,807,373	2,816,643	-47.21%
Feb-02	8,491,196	3,369,604	5,121,592	756	946	79.92%	8,404,975	4,890,409	3,514,566	-31.38%
Mar-02	6,245,291	2,035,553	4,209,738	759	657	115.53%	8,465,251	3,802,438	4,662,813	10.76%