

The Empire District Gas Company
Test Year Ending December 31, 2020
GR-2021-0320
WP 6.1 - Revenues

7718729

Line No.	FERC (a)	GL Account (b)	Description (c)	Reference (d)	Total Company Test Year Ending Balance (e)	Reclass (f)	Total Company Ending Balance (g) = (e) + (f)	REV ADJ 1 PGA Revenues (h)	REV ADJ 2 Unbilled Revenues (i)	REV ADJ 3 Franchise Fees Revenues (j)	REV ADJ 4 Weather Normalization (k)	REV ADJ 5 Revenue Normalization (l)	Total Missouri Pro Forma Adjustments (m) = (h) thru (l)	Total Missouri Pro Forma (n) = (g) + (m)
RESIDENTIAL														
1	480	480030	Residential Sales	GL 12-2020	\$ 20,900,920	\$ -	\$ 20,900,920	\$ (7,989,480)	\$ (74,098)	\$ (927,056)	\$ 351,479	\$ -	\$ (8,639,154)	\$ 12,261,766
COMMERCIAL														
2	481	481030	Commercial Sales		8,544,772	-	8,544,772	(3,950,740)	(27,331)	\$ (363,701)	160,013	-	(4,181,758)	4,363,013
INDUSTRIAL														
3	481	481530	Industrial Sales		238,148	-	238,148	(137,275)	(234)	(3,837)	5,440	-	(135,906)	102,241
PUBLIC STREET & HWY LIGHTING														
4	482	482030	Other Sales to Public Authorities		302,735	-	302,735	(144,999)	(943)	(3,942)	-	-	(149,884)	152,852
OTHER														
5	487	487030	Forfeited Discounts		38,138	-	38,138	-	-	-	-	-	-	38,138
6	488	488130	Returned Check Charges		9,320	-	9,320	-	-	-	-	-	-	9,320
7	488	488230	Reconnect Charges		32,540	-	32,540	-	-	-	-	-	-	32,540
8	488	488231	Disconnect Charges		139,235	-	139,235	-	-	-	-	-	-	139,235
9	488	488330	Tax Remuneration		18,232	-	18,232	-	-	-	-	-	-	18,232
10			<u>Total Public Street & Hwy Lighting Revenues:</u>		<u>237,465</u>	<u>-</u>	<u>237,465</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>237,465</u>
TRANSPORTATION														
11	489.3	489331	Revenues from Transportation-Commercial Firm		1,841,799	-	1,841,799	1,461	-	(26,304)	27,888	-	3,045	1,844,844
12	489.3	489332	Revenues from Transportation-Industrial Firm		25,675	-	25,675	-	-	(758)	15,413	-	14,654	40,329
13	489.3	489333	Revenues from Transportation-Commercial		489,921	-	489,921	-	-	(12,107)	-	-	(12,107)	477,814
14	489.3	489334	Revenues from Transportation-Industrial		1,124,940	-	1,124,940	6,605	(67,189)	(41,342)	15,461	-	(86,465)	1,038,475
15			<u>Total Transportation Revenues:</u>		<u>3,482,334</u>	<u>-</u>	<u>3,482,334</u>	<u>8,067</u>	<u>(67,189)</u>	<u>(80,512)</u>	<u>58,762</u>	<u>-</u>	<u>(80,873)</u>	<u>3,401,462</u>
16			Total Gas Operating Revenues:	Schedule 6	\$ 33,706,374	\$ -	\$ 33,706,374	\$ (12,214,427)	\$ (169,795)	\$ (1,379,048)	\$ 575,694	\$ -	\$ (13,187,575)	\$ 20,518,799
					✓			Check	-	-	-	-	\$ 0	\$ -

Source: See reference column (d).

ck to Sch 5 IS \$ -

Purpose: To present the operating revenue amounts for the test year.