

Multi-Project Solar CCN Case

Assumptions Guide (Differences from 2022 IRP Analysis)

Capacity Positions

- 2023 IRP Load Forecast
- 2023 DSM Potential Study RAP EE and DR Load Impacts
- Updated Wind and Solar Capacity Credits
- Final MISO Seasonal PRM
- Final MISO SAC Values for Generators

Energy Positions

- Adjustments for Expected Rush Island Operation

Portfolio Economics

- Updated (2023 IRP) Wind and Solar Project Costs
 - Close to Roland Berger risk cases (i.e., flat instead of declining)
- Inclusion of IRA Tax Credits
- Excludes Roland Berger Risk Adjustments
 - Wind Project Cost – incorporated into updated project costs
 - Solar Project Cost – incorporated into updated project costs
 - Land Availability (Wind) – still significant, but not recalculated
 - Financing Costs – still significant, but not recalculated
 - Could still include a separate estimate