

On-System F&PP Summary Missouri Rate Case Update Run (7/28/06)

Schedule TWT-1

NP VERSION

	F &PP Cost (\$000)				Starts	Hours	GBTU	Avg HR
	<u>GWH</u>	<u>CF</u>	<u>Incl Start</u>	<u>\$/MWH</u>				
Asbury 1	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Asbury 2	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Total Asbury	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Iatan	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Riverton 7	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Riverton 8	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Riverton 9	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Riverton 10	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Riverton 11	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Total Riverton	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Energy Center 1	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Energy Center 2	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Energy Center 3	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Energy Center 4	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Total EC	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
State Line 1	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
State Line CC	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Total SL	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Gas Turbines	* _____ *		* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Total Thermal	* _____ *		* _____ *	* _____ *			* _____ *	* _____ *
Ozark Beach	* _____ *	* _ *						
Total EDE (less fixed)	* _____ *		* _____ *	* _____ *				
WR-JP	* _____ *	* _ *	* _____ *	* _____ *				
Spot Purch	* _____ *		* _____ *	* _____ *				* _____ *
Total Purch	* _____ *		* _____ *	* _____ *	* _ *	* _____ *		* _____ *
Wind Energy	* _____ *	* _ *	* _____ *	* _____ *	* _ *	* _____ *	* _____ *	* _____ *
Total Model	* _____ *		* _____ *	* _____ *			* _____ *	* _____ *
Purch Power Demand Charge			* _____ *				* _____ *	* _____ *
Undist-Oth-Train			* _____ *				* _____ *	* _____ *
Gas Fixed FT			* _____ *					
Gas Dmd Commodity Chg			* _____ *					
Gas Dmd Losses Chg			* _____ *	* _____ *	* _____ *			
Total Gas DMD			* _____ *					
Total FPP NSI	* _____ *		<u>166,012.28</u>	* _____ *				

Unidst-Oth-Train and Gas FT not allocated to generating units in this summary report
Slight inconsistencies may occur due to rounding