

THE EMPIRE DISTRICT ELECTRIC COMPANY
HISTORICAL UNDISTRIBUTED AND OTHER COSTS

	2000	2001	2002	2003	2004	5-YR AVERAGE
Asbury	606,120.01	585,054.74	613,783.51	569,227.05	662,735.60	607,384.18
Riverton 7 & 8	120,557.31	132,242.09	126,809.25	133,382.32	185,705.99	139,739.39
Iatan	699,058.12	788,642.06	798,278.48	497,808.64	228,060.83	602,369.63
Total Coal	1,425,735.44	1,505,938.89	1,538,871.24	1,200,418.01	1,076,502.42	1,349,493.20
SLCC	-	2,195,355.86	8,240.35	869,744.44	18,108.04	618,289.74
Riverton CT's	-	-	-	27,332.21	1,145.22	5,695.49
State Line 1 & 2	(61.80)	201.33	1,027.26	53,272.99	1,004.05	11,088.77
Energy Center CT's	(17.40)	398.42	881.13	59,300.54	1,923.67	12,497.27
Total Gas	(79.20)	2,195,955.61	10,148.74	1,009,650.18	22,180.98	647,571.26
Total	1,425,656.24	3,701,894.50	1,549,019.98	2,210,068.19	1,098,683.40	1,997,064.46
Adjustments						
Enron (Gas)				(1,000,000.00)		
SLCC Test Fuel (Gas)		(2,195,103.51)				
Adjusted Total	1,425,656.24	1,506,790.99	1,549,019.98	1,210,068.19	1,098,683.40	1,358,043.76

Total

1,454,343.76