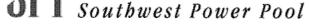


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## MEMBER & CUSTOMER SUPPORT



# **Operating Region**

Non-Coincidental Peak Load

**SPP** Footprints Defined SPP Fast Facts

#### SPP's Electric Industry

Substations (modeled)

5,026

Transmission Voltage 500, 345, 230, 161,

Levels

138, 115, 69KV

Org Groups Regional Entity Engineering & Planning Market Info Training Contract Services

Generating Plants

451

2006 System Peak (coincident)

42,227 MW

2006 Demand for Electricity

42,882 MW

2006 Capacity - 45,168 MW

Coal Gas

36% 36% 8%

Dual Fuel

Hydro 7%

Nuclear 4%

2% Oil

Other 7%

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# **Fast Facts**

In North America, Southwest Power Pool is one of nine Regional Transmission Organizations/ Independent System Operators, one of eight Regional Entities, and one of eight regional Reliability Councils. SPP is mandated by the Federal Energy Regulatory Commission to ensure reliable supplies of power, adequate transmission infrastructure, and competitive wholesale prices of electricity.

SPP covers a geographic area of 255,000 square miles and has members in eight states: Arkansas, Kansas, Louisiana, Mississippi, Missouri, New Mexico, Oklahoma, and Texas. SPP manages transmission in seven of the above states.

SPP's footprint includes 17 balancing authorities and 52,301 miles of transmission lines.

SPP has 50 members that serve over 4.5 million customers. SPP's membership consists of 12 investor-owned utilities, 8 municipal systems,

Our Mission:

Helping our members work together to keep the lights on – today and in the future

11 generation and transmission cooperatives, 2 state authorities, 3 independent power producers,

11 power marketers, 1 contract participant, and 2 independent transmission companies.

## **Primary Services Provided to Members and Customers:**

<u>Tariff Administration</u>: SPP administers the Open Access Transmission Tariff and processes an average of 16,000 requests during the winter and 18,000 during the summer.

**Reliability Coordination**: SPP monitors power flow throughout our footprint and coordinates regional response in emergency situations or blackouts.

**Regional Scheduling**: SPP ensures that the amount of power sent is coordinated and matched with power received.

<u>Market Operations</u>: SPP recently implemented an Energy Imbalance Services Market. SPP monitors resource/load balance and ensures that less expensive power is used to serve load before expensive power, as long as system reliability is met.

<u>Transmission Expansion Planning</u>: SPP's planning process seeks to identify system limitations, develop transmission upgrade plans, and track project progress to ensure timely completion of system reinforcements.

<u>Contract Services</u>: SPP provides reliability coordination, tariff administration, and scheduling on a contract basis.

# **Transmission and Operating Region**

Electric Industry Substations (modeled): 5,026

Transmission Voltage Levels: 500, 345, 230, 161, 138, 115, 69 kV

Generating Plants: 451

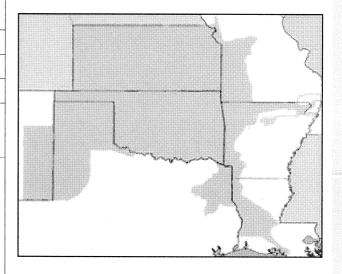
2006 System Peak (coincident): 42,227 MW

2006 Total Demand for Electricity: 42,882 MW

In 2006, 18 transmission projects totaling \$27,800,000 were completed, including terminal upgrades, reconductors, and transformers.

2006 Electricity Generation Capacity: 45, 168 MW

Coal	36%
Gas	36%
<b>Dual Fuel</b>	8%
Hydro	7%
Nuclear	4%
Oil	2%
Other	7%



# **Strategic Plan for the Future**

<u>Center of Excellence</u> - Establish a Center of Excellence to leverage collective knowledge and provide thought, leadership, and shared service to members.

<u>Communication and Education</u> - Develop a systematic program for communicating with and educating the region's federal and state regulatory and legislative constituencies.

<u>Balancing Authority</u> - Offer Balancing Authority services to SPP members to facilitate ancillary services market development and compliance efforts in the region.

<u>Membership Development</u> - Pursue expansion of SPP membership and geographic footprint to further leverage capabilities and lower costs.

<u>Transmission Expansion and Project Tracking</u> - Actively monitor and support the progress of approved transmission expansion projects.

<u>Economic Upgrades</u> - Continue to identify potential economic upgrades and develop more direct means to decouple ownership and operation.

Market Development and Design - Evaluate a comprehensive market services design for the region.

<u>Contract Services</u> - Continue to offer services on a contract basis to increase revenues, further membership, and enhance the quality of existing services.

<u>Regional Reliability</u> - Become a Regional Entity under the new Electric Reliability Organization to continue offering reliability and transmission services in an efficient and cost-effective manner.

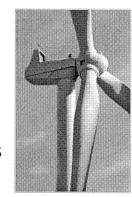


# Did You Know?



On a typical monthly residential electric bill of \$100 (10¢/kilowatt hour), SPP's cost represents only 40¢.

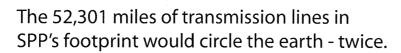
A 2005 independent analysis by Charles River Associates estimated a 270% return on investment for SPP Market services alone over the next 10 years.



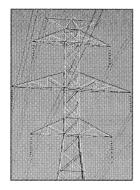
The SPP region added 347 megawatts of renewable generation in 2006.



The SPP region's 2006 electric generation capacity of 45,168 megawatts would power over 36 million homes in moderate weather.







SPP's transmission owners spend almost \$500 million annually to operate their electric transmission facilities.

Between 1998 and 2006, SPP settled \$1.36 billion in transmission revenues.

# SPP Footprints



There are five different SPP footprints:

- Regional Reliability Organization / NERC
- Reserve Sharing Group
- RC: Reliability Coordinator Area
- Regional Transmission Organization/Tariff
- EIS Market Region

Below are definitions of SPP's footprints and lists of the members, Balancing Authorities (BAs), Transmission Operators (TOPs), and/or Transmission Owners (TOs) in each footprint.

### **Regional Reliability Organization / NERC**

The RRO is formed under the North American Electric Reliability Council (NERC) for the purposes of ensuring that a defined area of the Bulk Electric System is reliable, adequate and secure.

The SPP RRO footprint is comprised of SPP's members, which includes investor-owned utilities, cooperatives, municipals, power marketers, independent power producers, and governmental agencies.

The RRO footprint is most commonly cited when people ask about the "SPP Footprint."

For a list of SPP members, visit www.spp.org and select Members.

#### Balancing Authorities in the RRO/NERC Footprint:

SECI	Sunflower Electric
SPS	Southwest Public Service
WFEC	Western Farmers Electric Cooperative
OKGE	Oklahoma Gas & Electric Transmission
CSWS	American Electric Power
EDE	Empire District Electric Co
GRDA	Grand River Dam Authority
KCPL	Kansas City P&L Power Supply
WR	Westar Energy Generation
KACY	Kansas City Board of Public Utilities
MPS	Missouri Public Service Transmission
INDN	Independence P&L
SPA	Southwest Power Administration
CLEC	Central Louisiana Electric
LAFA	City of Lafayette
LEPA	Louisiana Energy & Power Authority

### **Reserve Sharing Group**

The Reserve Sharing Group footprint is currently comprised only of Balancing Authorities. The Reserve Sharing footprint includes all SPP Regional Reliability Organization BAs and certain other BAs who have contracted with SPP to provide them with Reserve Sharing services.

#### Reserving Sharing Footprint:

AECI	Associated Electric Co-Op
BUBA	City of Benton, Arkansas
CSWS	American Electric Power
CLEC	Central Louisiana Electric
CNWY	Constellation Energy (Conwa

DENL Constellation Energy (North Little Rock)

DERS Constellation Energy (Ruston)

WMUC Constellation Energy (West Memphis)

EDE Empire District Electric Co

EES Entergy Generation

GRDA Grand River Dam Authority

INDN Independence P&L

KACY Kansas City Board of Public Utilities KCPL Kansas City P&L Power Supply

LAFA City of Lafayette

LAGN Louisiana Generating (NRG)

LEPA Louisiana Energy & Power Authority
MPS Missouri Public Service Transmission
OKGE Oklahoma Gas & Electric Transmission

SECI Sunflower Electric

SME Southern Mississippi Electric Power Association

SPA Southwest Power Administration

SPS Southwest Public Service
WFEC Western Farmers Electric Coop
WR Westar Energy Generation

### **RC: Reliability Coordinator Area**

The RC footprint is comprised of those Balancing Authorities and Transmission Operators for which SPP acts as a Reliability Coordinator. RC is a NERC designation.

The SPP RC footprint currently includes all SPP RRO member Balancing Authorities and transmission owners, with the exception of the Aquila BAs and certain BAs in the Southeastern Electric Reliability Council RRO.

#### Reliability Coordinator Footprint:

BCA	Batesville Generating Station
BUBA	City of Benton, Arkansas
CSWS	Central and South West Services

CNWY City of Conway

DENL City of North Little Rock

DERS City of Ruston

WMUC City of West Memphis

CLEC CLECO Power

EDE The Empire District Electric Company

GRDA Grand River Dam Authority

INDN City Power & Light, Independence, Missouri KACY The Board of Public Utilities, Kansas City, Kansas

KCPL Kansas City Power and Light Company

LAFA City of Lafayette, Louisiana

LEPA Louisiana Energy & Power Authority

LAGN Louisiana Generating
OKGE Oklahoma Gas and Electric

SECI Sunflower Electric Power Corporation SPA Southwestern Power Administration SPS Southwestern Public Service Company

PUPP Union Generating Station

WFEC Western Farmers Electric Cooperative

WR Westar Energy, Inc.

MIDW Midwest Energy – TOP in WR Balancing Authority Area

CUS City Utilities of Springfield, MO – TOP in SPA Balancing Authority Area

## **Regional Transmission Organization / Tariff**

The RTO/Tariff footprint is comprised of the Balancing Authorities and Transmission Owners who have committed their transmission facilities to the SPP Open Access Transmission Tariff.

#### RTO/Tariff Footprint:

SECI Sunflower Electric Power Corporation SPS Southwestern Public Service Company WFEC Western Farmers Electric Cooperative

OKGE Oklahoma Gas and Electric
CSWS Central and South West Services
EDE The Empire District Electric Company

GRDA Grand River Dam Authority

KCPL Kansas City Power and Light Company

WR Westar Energy, Inc.

MPS Missouri Public Service Transmission

CUS City Utilities of Springfield (part of the Southwest Power Administration BA, which is not under the SPP tariff)

MIDW Midwest Energy (a distinct tariff entity which is part of the Westar Balancing Authority)

#### **EIS Market Region**

The Market Region consists of Balancing Authorities and Transmission Owners who participate in the SPP EIS Market. All load and generation connected to the transmission facilities of these transmission owners are subject to terms and conditions of the EIS market.

#### SPP Market Region Footprint:

SECI Sunflower Electric Power Corporation SPS Southwestern Public Service Company WFEC Western Farmers Electric Cooperative

OKGE Oklahoma Gas and Electric
CSWS Central and South West Services
EDE The Empire District Electric Company

GRDA Grand River Dam Authority

KCPL Kansas City Power and Light Company

WR Westar Energy, Inc.

KACY Kansas City Board of Public Utilities