

Memorandum

To: Official Case File

Case No. TO-99-227

From: Walt Cecil

Date: October 24, 2005

Re: Southwestern Bell Telephone, L.P. d/b/a SBC—Missouri Performance Metric
Results Report For August 2005

On October 18, 2005, SBC Missouri (SBC) submitted performance metric results for the month of August 2005 and the three-month rolling time period ending August 2005. The report indicates:

- During the month August 2005, SBC monitored 1,224 submeasurements. Based on activity, SBC analyzed 303 submeasurements of which SBC successfully met 296 yielding an all measures success rate of 97.7%. By way of comparison, in August 2004, SBC monitored 1,458 submeasurements and experienced a success rate of 95.6% for the 389 that it analyzed. During the previous twelve months, SBC achieved monthly success rates ranging from 93.2% (November 2004) to 97.7% (July and August 2005).
- For the June 2005-to-August 2005 period, SBC reported a rolling three-month period all-measures success rate of 99.3%. This percentage indicates that for the submeasurements analyzed, SBC met 99.3% of those submeasurements in at least two of the three months. Two submetrics were missed in at least two of the three months during this three-month reporting period of which one is potentially subject to credits and/or payments to competitive local exchange carriers and/or the State of Missouri. The data reported for the same three-month period last year indicated a success rate of 96.0% and fifteen missed submetrics in at least two of the three months.
- As a result of missing tier I performance metrics in August 2005, SBC credited an aggregate of \$2,175 to competitors providing service in Missouri. SBC met tier II performance metrics in the rolling period June 2005-August 2005 and did not incur an obligation to pay assessments to the State of Missouri. For the past twelve months tier I credits to competitors have averaged about \$82,221 per

month while tier II payments to the state have averaged about \$7,067 per month. Since inception of the plan, tier I credits and tier II payments total \$7,067,028.

Over the 53-month life of the M2A Performance Remedy Plan, SBC monitored an average of about 384 performance measures for which there were data each month and met an average of about 360 yielding a monthly average success rate of about 94%. SBC also monitored 51 three-month rolling periods in which an average of about 378 performance measures were monitored, about 365 were met and resulted in a three-month rolling success rate of about 96%. SBC made 45 tier two payments to the state averaging \$44,843 per month. Tier one payments made to competitors totaled \$5,049,072 and tier two payments to the state totaled \$2,017,956.

The M2A expired on March 6, 2005. In Case No. TO-2005-0336, by agreement of SBC and those who had opted into the M2A, existing M2A Interconnection Agreements were extended to August 10, 2005 to allow time for the parties to file their M2A successor agreements with the Commission and for the Commission's review. Successor agreements have been filed and approved and CLECs are in the process of adopting those agreements. SBC committed to filing a remedy report and making remedy payments to competitive local exchange carriers and the state through August. SBC indicated the August report will be the last such remedy report it will submit since the M2A no longer exists.