

THE EMPIRE DISTRICT ELECTRIC COMPANY

P.S.C. Mo. No. 5 Sec. 4 1st Sheet No. 17k

Canceling P.S.C. Mo. No. 5 Sec. 4 Original Sheet No. 17k

For ALL TERRITORY

FUEL ADJUSTMENT CLAUSE  
 SCHEDULE FAC  
 For service on and after June 15, 2011.

ACCUMULATION PERIOD ENDING, (Aug 31, 2011)

1.	Total energy cost (F + P + E – O - R)	\$92,165,823
2.	Base energy cost (B)	\$81,456,890
3.	Missouri energy ratio (J)	0.8115
4.	Fuel cost recovery $[(F + P + E - O - R) - B] * J * 0.95$	\$8,254,744
5.	Adj for over/under recovery for the recovery period ending 05-31-2011 (C)	\$236,340
6.	Interest (I)	\$32,090
7.	Fuel Adjustment Clause (FAC)	\$8,523,174
8.	Forecasted Missouri NSI for the recovery period (S)	2,191,657,650
9.	Cost Adjustment Factor (CAF) to be applied to bills beginning 12-01-2011	\$0.00389 / kWh
10.	CAF - Primary and above (Line 9 x Primary Expansion Factor)	\$0.00409 / kWh
11.	CAF - Secondary (Line 9 x Secondary Expansion Factor)	\$0.00417 / kWh

Primary Expansion Factor = 1.0502  
 Secondary Expansion Factor = 1.0686