

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of a Recommendation)
Concerning the Surcharge for Deaf Relay)
Service and Equipment Distribution Program)
Fund.)

Case No. TO-2005-0308

STAFF'S SECOND MOTION TO SUPPLEMENT RECORD

COMES NOW the Staff of the Missouri Public Service Commission and for its motion states:

1. On June 2, 2005, the Staff filed Exhibit 9 which included scenarios based upon freezing the distribution of CapTel phones on June 30, 2005, with 153 minutes and 175 minutes of usage per month.

2. The Staff offers the attached Exhibit 13 with a scenario based upon freezing the distribution of CapTel phones on June 30, 2005, with 200 minutes of usage per month.

WHEREFORE, the Staff proposes to supplement the record.

Respectfully submitted,

DANA K. JOYCE
General Counsel

/s/ William K. Haas

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Certificate of Service

I hereby certify that copies of the foregoing have been mailed, hand-delivered, transmitted by facsimile or electronically mailed to all counsel of record this 7th day of June 2005.

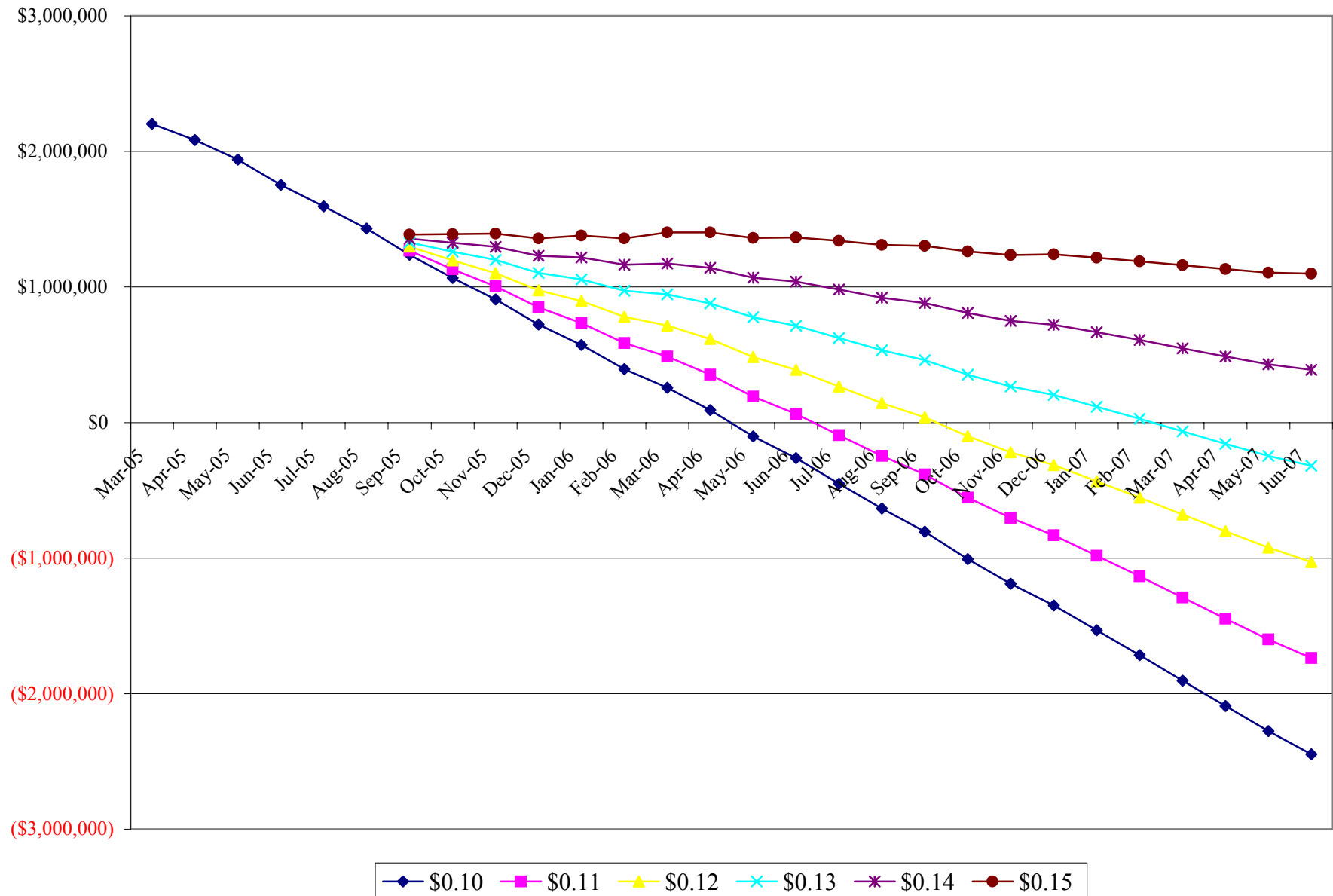
/s/ William K. Haas
William K. Haas

**Impact on Fund of Various Surcharges Imposed in September 2005 with CapTel Distribution Frozen
on June 30, 2005 and 200 Minutes Residual Average CapTel Usage**

Table 1

	\$0.10	\$0.11	\$0.12	\$0.13	\$0.14	\$0.15
Mar-05	\$2,202,631.04					
Apr-05	\$2,083,735.23					
May-05	\$1,939,278.28					
Jun-05	\$1,752,396.07					
Jul-05	\$1,594,520.41					
Aug-05	\$1,431,458.08					
Sep-05	\$1,237,211.23	\$1,267,160.60	\$1,297,109.96	\$1,327,059.33	\$1,357,008.70	\$1,386,958.06
Oct-05	\$1,066,242.36	\$1,131,045.21	\$1,195,848.05	\$1,260,650.90	\$1,325,453.75	\$1,390,256.59
Nov-05	\$907,871.92	\$1,005,026.61	\$1,102,181.30	\$1,199,335.98	\$1,296,490.67	\$1,393,645.35
Dec-05	\$722,268.05	\$849,350.92	\$976,433.80	\$1,103,516.68	\$1,230,599.55	\$1,357,682.43
Jan-06	\$571,844.02	\$733,424.97	\$895,005.92	\$1,056,586.86	\$1,218,167.81	\$1,379,748.75
Feb-06	\$394,150.78	\$586,894.61	\$779,638.45	\$972,382.28	\$1,165,126.11	\$1,357,869.95
Mar-06	\$257,562.77	\$486,595.81	\$715,628.85	\$944,661.89	\$1,173,694.93	\$1,402,727.98
Apr-06	\$91,676.57	\$353,981.68	\$616,286.80	\$878,591.91	\$1,140,897.02	\$1,403,202.14
May-06	(\$101,828.14)	\$190,797.61	\$483,423.36	\$776,049.10	\$1,068,674.85	\$1,361,300.60
Jun-06	(\$262,198.48)	\$63,272.59	\$388,743.66	\$714,214.72	\$1,039,685.79	\$1,365,156.86
Jul-06	(\$450,713.18)	(\$92,606.63)	\$265,499.91	\$623,606.46	\$981,713.00	\$1,339,819.55
Aug-06	(\$634,277.05)	(\$245,487.04)	\$143,302.96	\$532,092.96	\$920,882.96	\$1,309,672.97
Sep-06	(\$805,034.03)	(\$383,358.44)	\$38,317.15	\$459,992.74	\$881,668.33	\$1,303,343.92
Oct-06	(\$1,007,787.54)	(\$553,915.99)	(\$100,044.44)	\$353,827.11	\$807,698.66	\$1,261,570.21
Nov-06	(\$1,188,533.37)	(\$703,850.43)	(\$219,167.49)	\$265,515.46	\$750,198.40	\$1,234,881.34
Dec-06	(\$1,349,075.43)	(\$831,281.86)	(\$313,488.29)	\$204,305.28	\$722,098.85	\$1,239,892.42
Jan-07	(\$1,533,173.11)	(\$983,507.26)	(\$433,841.40)	\$115,824.45	\$665,490.31	\$1,215,156.16
Feb-07	(\$1,715,615.42)	(\$1,134,614.28)	(\$553,613.14)	\$27,388.00	\$608,389.14	\$1,189,390.28
Mar-07	(\$1,903,519.68)	(\$1,290,798.43)	(\$678,077.18)	(\$65,355.93)	\$547,365.31	\$1,160,086.56
Apr-07	(\$2,090,904.37)	(\$1,446,331.29)	(\$801,758.21)	(\$157,185.13)	\$487,387.95	\$1,131,961.03
May-07	(\$2,275,691.37)	(\$1,599,330.20)	(\$922,969.03)	(\$246,607.86)	\$429,753.30	\$1,106,114.47
Jun-07	(\$2,446,204.91)	(\$1,737,341.50)	(\$1,028,478.09)	(\$319,614.68)	\$389,248.73	\$1,098,112.15

**Impact on Fund of Various Surcharges Imposed in September 2005 with CapTel Distribution Frozen
On June 30, 2005 and 200 Minutes Residual Average CapTel Usage**
Chart A



CapTel Usage: 200 Minutes Residual Average Usage; Distribution Frozen on June 30, 2005
Refer to Table 1 on Page 1

Exhibit 13
Chart A
Page 2