

80 South Jefferson Road Whippany, NJ 07981

Access Tariffs & Planning

July 16, 2004

B. Cook

Director

This material is being filed on 15 days' notice under Section 204(a)(3) of the Communications Act.

> Voice: 973-884-8077 Fax: 973-884-8082 E-mail: bcook@neca.org

JUL 2 9 2004

Transmittal No. 1034

Secretary Federal Communications Commission Washington, D.C. 20554

Attention: Wireline Competition Bureau

The accompanying tariff material, issued on behalf of the National Exchange Carrier Association, Inc. (NECA) bearing Tariff F.C.C. No. 5, Access Service, is sent to you for filing, in compliance with the Communications Act of 1934, as amended.

The filing, to become effective July 31, 2004, consists of tariff pages as indicated on the following check sheet:

Tariff F.C.C. No. 5

539th Revised Page 1

This filing adds Glenwood Telephone Company (SAC 220365), Mebtel, Inc. (SAC 230485), Planters Rural Telephone Cooperative, Inc. (SAC 220378) and Table Top Telephone Company, Inc. (SAC 453334) to the list of companies applying Local Number Portability (LNP) charges.

In compliance with Section 61.14 of the Commission's Rules, the transmittal, associated files, required Form 159 and \$695.00 filing fee are being transmitted electronically today via the Commission's Electronic Tariff Filing System.

All correspondence and inquiries concerning this filing should be directed to me at the above address or faxed to 973-884-8082.

Attachments

Bill look

Tariff Pages (4) Supporting Documentation

> Exhibit No. Case No(s):10-2004-0401 Date 7 - 21-01

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0004383139	0002719060	0002816411	0004340402
0002339976	0001753938	0004335873	0004368742
0001730944	0004381174	0002719045	0004329645
0004937817	0004285474	0003739554	0004380945
0005069935	0002594190	0003748258	0003767357
0002388882	0003737194	0009965104	0003774072
0001646470	0001646470	0004374047	0002071579
0005082060	0004328688	0004382610	0004321659
0003739430	0005067152	0003435633	0003741782
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	0004324620	0004929717	0002073138
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0004334611	0002594067	0003733847	0003738986
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0002922201	0004334512	0005097134	0005097167
0004269817	0003748506	0004379921	0001886860
0003748514	0001700418	0003723756	0002650422
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0001618081	0003732484	0004339123	0005067186
0004310694	0002071116	0004925129	0002593986
0002593986	0001566629	0001678788	0003739208
0004314316	0001887140	0004329280	0004182895
0004342473	0001753870	0003728284	0003744513
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0001913979	0001537133	0002334795	0001584275
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0001833193	0004306825	0004384517	0002477610
0003740149	0001545748	0003733839	0001732668
0003767894	0003748522	0003748589	0003744125
0003731817	0001623818	0003758315	0001856236
0001731470	0001731470	0002898856	0003193000
0004335857	0001824689	0001824689	0002592509
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0001646140	0001623149	0003752599	0002593655
0003742384	0003742392	0004318507	0002477743
0001714708	0003762796	0004289112	0003774296
0004330916	0005059092	0003745700	0003707791
0001855287	0003727146	0001596667	0003730959
0001033207	0003727146	0003728680	0004330007
0001888718	0003773241	0003741964	0004328472
0001643006	0001559798	0001607830	0004370789
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0003727373	0001551423	0001623149 0002336105	0003759859
0001531423			0003752953
	0002329662	0004310769	0002593481
0003687050	0004329629	0005025267	0003709458
0004266664	0005061627	0001886464	0004986477
0004278420	0004278420	0003758877	0002593440
0004334017	0002069862	0004269544	0004257010
0002598076	0003749512	0003748282	0004269809
0004194270	0003774320	0003742954	0004326880
0002072668	0003741626	0005075643	0003708054
0004380200	0003723186	0003719929	0004329934
0004329967	0004329934	0003745981	0004975199
0001521241	0001952555	0004335808	0004980421
0003746013	0004381505	0004955837	0004322897
0005084058	0002720977	0001730142	0003732575
0003737384	0001792676	0004924866	0004924866
0001607175	0004327011	0004280665	0002587863
0002391423	0002898724	0002333888	0001648039
0001731785	0004309522	0003749140	0001687557
0003740602	0003745130	0003774338	0001007337
0003749561	0004337002	0004313342	0004979555
0005065552	0004967857	0003708229	0005017439
0003003332	0001960962	0004329652	0003017433
0004274007	0001562388	0004329652	0003740222
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0002432109	0004328070	0002592921	0004967337
0003764477	0002392897		0003723236
0003723236		0003757788	0001952605
0002901817	0002901791	0002588333	0002924777
	0003757564	0004924478	0003887159
0003770591	0003770534	0003767753	0003767738
0003767720	0003767712	0003767696	0003767662
0003767654	0003767613	0003767605	0003767563
0003767530	0003767522	0003767506	0003767480
0003767472	0003767449	0003767423	0003767399
0003767340	0003767332	0003767308	0003767274
0003767209	0003767191	0003767159	0003767043
0003766995	0003766961	0003766920	0003766896
0003766852	0003766805	0003766789	0003766763
0003766730	0003766714	0003727385	0003727211
0003727195	0003727179	0003727104	0003727062
0003727054	0003727039	0003726940	0003687357
0003687332	0003686888	0003686821	0003685013
0003666518	0003435492	0003434958	0002926772
0002926483	0002924629	0002901593	0002897064
0002881373	0002851251	0002775823	000277330 7
0002723690	0002723559	0002719482	0002716991
0002650240	0002648657	0002641181	0002639870
0002639870	0002529733	0002502243	0002073526
0002058261	0001888155	0001856533	0001855261
0001791458	0001774272	0001773779	0001772805
0001755776	0001754332	0001753441	0001745447
0001731611	0001724426	0001617281	0001616390
0001602663	0001582485	0001582485	0001581628
0001580380	0001546720	0001530237	0001855881
0002924751	0003723723	0003723715	0003723707
0003723681	0003723665	0003723640	0004066916
0003724705	0004330353	0004320412	0003722758

0004967808	0004331047	0002388684	0004930350
0003749587	0003745890	0001601996	0001581271
0003740446	0004374153	0004325213	0004325213
0003716263	0004339404	0003729316	0005069323
0003744463	0003774430	0001912138	0003774379
0003412871	0002477503	0001773670	0002334407
0002647287	0003731916	0004533105	0004338026
0003731940	0004333639	0003716438	0002717031
0001630201	0002592665	0002335099	0005069299
0003740628	0001571561	0001571561	0005078258
0003722535	0004927802	0003733599	0003770815
0001685718	0001593938	0004966354	0002430510
0001646470	0004269718	0002592640	0003758109
0004984670	0002557742	0004976494	0003646213
0002713626	0003749611	0004976932	0004555595
0003749199	0001549914	0004333266	0004327219
0004956652	0004957528	0001730126	0003749645
0003746088	0005057328	0003936994	0004331070
0004333043	0002586998	0002589307	0002592426
0001886977	0002645612	0002592392	0001792621
0002592384	0003742343	0004382545	0002430163
0002477651	0002477651	0005063045	0002009405
0004278453	0002722049	0002590073	0001667765
0004967691	0004338463	0003740008	0001583194
0001644798	0004969093	0003767969	0002333672
0004321451	0001616192	0002643799	0003774460
0001857598	0003718426	0004939864	0002334555
0005065958	0003722907	0005067676	0002590057
0002590057	0003774478	0003774494	0003756590
0003756590	0003744141	0003576550	0003772993
0004073680	0002590032	0003724655	0001678804
0004341285	0003723558	0001581974	0001731280
0003778594	0004985065	0001775089	0004983896
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ACCESS SERVICE

CHECK SHEET

Title Pages 1 to 68 and Pages 1 to 17-117 inclusive of this tariff are effective as of the date shown. Original and revised pages as named below and on Supplement Nos. 23, 31, 34 and 35 contain all changes from the original tariff that are in effect on the date hereof.

Page	Number of Revision Except as Indicated	Page	Number of Revision Except as Indicated	Page	Number of Revision Except as Indicated
Page Title 1 Title 2 Title 3 Title 4 Title 5 Title 6 Title 7 Title 7.1 Title 8 Title 9 Title 9.1 Title 10 Title 11 Title 12 Title 13 Title 14 Title 14 Title 15 Title 16 Title 17 Title 18 Title 19 Title 20 Title 21 Title 21	Except as	Title 31 Title 32 Title 33 Title 34 Title 35 Title 36 Title 36 Title 37 Title 38 Title 39 Title 40 Title 41 Title 42 Title 42 Title 43 Title 44 Title 45 Title 46 Title 47 Title 48 Title 49 Title 50 Title 51 Title 52 Title 53 Title 54	Except as Indicated 37th 39th 26th 42nd 33rd 41st 1st 39th 40th 27th 29th 39th 33rd 35th 39th 36th 36th 36th 36th 40th 37th 37th	Page Title 61 Title 62 Title 63 Title 64 Title 65 Title 66 Title 67 Title 68 1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 3 4 5 6 6.1 7 8 9	Except as
Title 23 Title 24 Title 25 Title 26 Title 27 Title 28 Title 29 Title 30	50th 49th 41st 42nd 43rd 40th 35th 43rd	Title 55 Title 56 Title 57 Title 58 Title 59 Title 60	44th 41st 39th 35th 49th 39th	10 11 12 13	6th 3rd 2nd 7th

* New or revised page.

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R E	Tumber of Levision Except as Indicated	<u>Page</u>	Number of Revision Except as Indicated	<u>Page</u>	Number of Revision Except as Indicated
17-1.1 17-2 17-2.1 17-2.1 17-2.2 17-3 17-4 17-5 17-6 17-7 17-8 17-8.1 17-8.2 17-9 17-10 17-10.1 17-10.2 17-10.2 17-10.3 17-11 17-12 17-13 17-14 17-15 17-16 17-17 17-18 17-19 17-20 17-21 17-21 17-21 17-22 17-23 17-24 17-25 17-26 17-27 17-28 17-29 17-29.3 17-29.3 17-29.3 17-29.4 17-29.4	4th .st .oth .nd .riginal .oth .oth .oth .oth .oth .oth .oth .oth	17-29.4.1.1 17-29.4.2 17-29.5 17-29.5 17-29.5.1 17-29.5 17-29.6 17-29.8 17-29.9 17-30 17-31 17-32 17-33 17-34 17-37.1 17-37.1 17-37.2 17-37.3 17-37.4.1 17-37.4.1 17-37.4.1 17-37.4.1 17-37.4.1 17-37.4.1 17-37.4.1 17-41.1 17-41.1 17-41.1 17-41.1 17-41.1 17-41.1 17-42.1 17-42.1 17-42.1 17-42.1 17-42.1 17-42.1 17-42.1 17-42.2	Original 9th 33rd 25th 19th 2nd 4th 3rd 10th 7th 11th 16th 16th 1st 1st 14th 7th 13th 6th 8th 5th * Original 5th * 1st 4th 1st 5th 9th 1nth 1nth 1nth 1nth 1nth 1nth 1nth 1n	17-42.2.6 17-42.2.7 17-42.2.9 17-42.2.11 17-42.2.12 17-42.2.13 17-42.2.15 17-42.2.15 17-43 17-44 17-45 17-46 17-47 17-48 17-49 17-50 17-51 17-52 17-53 17-55 17-56 17-57 17-58 17-60 17-61 17-62 17-63 17-63 17-64 17-65 17-66 17-67 17-68 17-67 17-68 17-69 17-70 17-71 17-72 17-73 17-74	2nd 3rd 2nd 3rd

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17. Rates and Charges (Cont'd)

17.4 Other Services (Cont'd)

17.4.4 <u>Miscellaneous Services</u> (Cont'd)

(P) LNP End User Charge (Cont'd)

(2) (a) The Telephone Companies listed below will bill the rates listed for the identified study areas over a 60-month period as specified for each rate.

					Eng User	Rate	Rate	
		Study	Effective	Termination	Rate	Per	Per	
		Area	Date of	Date of	Per	PBX	ISDN	
Company Name	<u>State</u>	Number	Rate	<u>Rate</u>	<u>Line</u>	Trunk	PRI	
Barry County Telephone								
Company	MI	310676	6/1/04	5/31/09	\$0.33	\$2.97	\$1.65	
Blue Ridge Telephone								
Company	ĢΑ	220346	10/1/03	9/30/08	\$0.06	\$0.54	\$0.30	
Commonwealth Telephone								
Company	PA	170161	4/1/04	3/31/09	\$0.13	\$1.17	\$0.65	
Concord Telephone								
Exchange, Inc.	TN	290559	10/1/03	9/30/08	\$0.12	\$1.08	\$0.60	
ETS Telephone Company, Inc.	TX	442091	8/27/03	8/26/08	\$0.47	\$4.23	\$2.35	
Glenwood Telephone Company	GA	220365	7/31/04	7/30/09	\$0.59	\$5.31	\$2.95	(N)
Mebtel, Inc.	NC	230485	7/31/04	7/30/09	\$0.26	\$2.34	\$1.30	(N)
Mid-Plains Telephone, Inc.	WI	330881	8/1/00	7/31/05	\$0.09	\$0.81	\$0.45	
Nelson-Ball Ground								
Telephone Company, Inc.	GA	220375	10/1/03	9/30/08	\$0.12	\$1.08	\$0.60	
North State Telephone								
Company d/b/a North								
State Communications	NC	230491	1/1/04	12/31/08	\$0.35	\$3.15	\$1.75	
Planters Rural Telephone								(N)
Cooperative, Inc.	GA	220378	7/31/04	7/30/09	\$0.24	\$2.16	\$1.20	Į.
Table Top Telephone								ļ
Company, Inc.	AZ	453334	7/31/04	7/30/09	\$0.62	\$5.58	\$3.10	(N)
Telephone Service								
Company	OH	300659	10/1/02	9/30/07	\$0.25	\$2.25	\$1.25	

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17. Rates and Charges (Cont'd)

17.4 Other Services (Cont'd)

17.4.4 <u>Miscellaneous Services</u> (Cont'd)

(Q) Local Number Portability (LNP) Query Service

(1) The Telephone Companies listed below offer Local Number Portability Query Service under the provisions specified in 13.14.2 preceding.

Company Name	State	Study Area Number	Rate Per Query	LNP Order <u>Charge</u>	LNP Billing Charge	
Mebtel, Inc.	NC	230485	\$0.0028	None	\$294.00	(N)
Mid-Plains Telephone, Inc.	WI	330881	\$0.0032	\$40.00	\$274.00	
Missouri Valley						
Communications, Inc.	ND	382247	\$0.0020	None	None	
North State Telephone						
Company d/b/a North State						
Communications	NC	230491	\$0.0011	\$44.00	\$328.00	
Planters Rural Telephone						(N)
Cooperative, Inc.	GA	220378	\$0.0032	\$63.00	\$106.00	(N)
Telephone Service Company	OH	300659	\$0.0020	\$96.00	\$306.00	

(2) The Telephone Companies listed below offer Local Number Portability Query Service under the provisions specified in 13.14.2 preceding in the identified wire centers.

		Study Area	Rate Per	LNP Order	LNP Billing
Company Name	<u>State</u>	Number	Query	<u>Charge</u>	Charge
Reservation Telephone					
Cooperative	ND	381632	\$0.002	None	None

Wire Centers ALXNNDBCRS2 WTCYNDBA84G

Transmittal No. 1034

Issued: July 16, 2004

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC. REVISIONS TO ACCESS TARIFF F.C.C. NO. 5 LOCAL NUMBER PORTABILITY CHARGES TRANSMITTAL NO. 1034 July 16, 2004

DESCRIPTION AND JUSTIFICATION

1. INTRODUCTION

The National Exchange Carrier Association, Inc. proposes to modify its Access Tariff F.C.C. No. 5 to reflect the addition of Local Number Portability (LNP) End User Charges for Glenwood Telephone Company (Glenwood), which has received a bonafide request for number portability. The services provided by Glenwood are consistent with Section 13.14, Local Number Portability Services, of NECA's Tariff F.C.C. No. 5.

2. LNP DEMAND, COST AND RATE DEVELOPMENT

The demand for LNP capable access lines and queried calls were projected over five years. Glenwood does not currently have PBX or ISDN-PRI lines; however, a PBX End User Charge and an ISDN-PRI End User Charge have been calculated for it, at nine times and five times the End User Charge, respectively.

Costs provided by the company include switch upgrade investments required to support wireline and wireless LNP capability, and projected ongoing expenses over five years. LNP End User Charges were set to equate the present value of revenues to the present value of cost outlays. Present values of total costs were obtained using a discount factor of 15.21%, which is the after-tax cost of money (11.25%) grossed up for the tax rate (35%). This gross-up is only applied to the equity portion of the cost of money, because the debt portion is already tax-deductible, but the equity portion is taxable.

The circuit switching costs used in the development of the LNP End User Charges are only those direct costs required to implement LNP. In identifying which of these LNP costs could be included in the rate, the company used two criteria to isolate LNP costs, based on the FCC guidelines: (1) the costs would not have been incurred by the telephone company if number portability was not implemented, and (2) the costs were incurred "for the provision of" number portability. Using these criteria yielded an investment amount of \$20,400. This amount includes switch manufacturer LNP software fees and translation costs.

Beginning year one, expenses recovered by the End User Charge range from approximately \$1,700 to \$2,700 per year, and fall into the following categories: a)

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projected charges to be paid to the query provider for queries that the telephone company initiates in its capacity as an N-1 carrier, b) database administrator charges, and c) testing, maintenance, and training costs. Query expenses are only for queries necessary to complete local and Extended Area Service (EAS) calls originated from the company's end users. End user query expenses were obtained by multiplying query projections by the per query rate, paid by the telephone company to its query provider.

The demand and costs used to develop LNP End User Charges for the company are detailed in Exhibit 1A. (See Exhibit 1A attached.)

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC. REVISIONS TO ACCESS TARIFF FCC NO. 5 LOCAL NUMBER PORTABILITY CHARGES TRANSMITTAL NO. 1034 July 16, 2004

DESCRIPTION AND JUSTIFICATION

1. INTRODUCTION

The National Exchange Carrier Association, Inc. proposes to modify its Access Tariff F.C.C. No. 5 to reflect the addition of Local Number Portability (LNP) End User Charges and Query Service Charges for Mebtel, Inc. (Mebtel), which has received a bonafide request for number portability. Mebtel is also processing LNP database queries on behalf of other carriers. The services provided by Mebtel are consistent with Section 13.14, Local Number Portability Services, of NECA's Tariff F.C.C. No. 5.

2. LNP DEMAND, COST AND RATE DEVELOPMENT

The demand for LNP capable access lines, including PBX trunks and ISDN-PRI lines, and queried calls were projected over five years. The PBX End User Charge and ISDN-PRI End User Charge have been calculated at nine times and five times the End User Charge, respectively.

Costs provided by the company include switch upgrade investments required to support wireline and wireless LNP capability, and projected ongoing expenses over five years. LNP End User Charges were set to equate the present value of revenues to the present value of cost outlays. Present values of total costs were obtained using a discount factor of 15.21%, which is the after-tax cost of money (11.25%) grossed up for the tax rate (35%). This gross-up is only applied to the equity portion of the cost of money, because the debt portion is already tax-deductible, but the equity portion is taxable.

The circuit switching costs used in the development of the LNP End User Charges are only those direct costs required to implement LNP. In identifying which of these LNP costs could be included in the rate, the companies used two criteria to isolate LNP costs, based on the FCC guidelines: (1) the costs would not have been incurred by the telephone company if number portability was not implemented, and (2) the costs were incurred "for the provision of" number portability. Using these criteria yielded an investment amount of \$41,837. This amount includes switch manufacturer LNP software fees and translation costs.

Beginning year one, expenses recovered by the End User Charge range from approximately \$15,700 to \$16,400 per year, and fall into the following categories: a) projected charges to be paid to the query provider for queries that the Telephone Company initiates in its capacity as an N-1 carrier, b) database administrator charges, and c) training, planning, and programming costs. Query expenses are only for queries necessary to complete local and Extended Area Service (EAS) calls originated from the company's end users. End user query expenses were obtained by multiplying query projections by the per query rate, paid by the telephone company to its query provider.

The demand and costs used to develop LNP End User Charges for the company are detailed in Exhibit 2A. (See Exhibit 2A attached.)

Allocation of investments and expenses to the LNP Query Service Charge are based on the ratio of N-1 queries to total queries. Expenses include charges for queries performed on behalf of N-1 carriers. Demand for LNP Query Service is the total projected demand for prearranged and default N-1 queries. The development of the Query Service Charge is detailed in Exhibit 2B. (See Exhibit 2B attached)

A one time LNP Billing Charge (per account) applies to N-1 carriers who terminate non-queried traffic in the Telephone Company's network and have not prearranged with the Telephone Company to perform LNP queries. Cost support for the LNP Billing Charge is shown in Exhibit 2C. (See Exhibit 2C attached)

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC. REVISIONS TO ACCESS TARIFF FCC NO. 5 LOCAL NUMBER PORTABILITY CHARGES TRANSMITTAL NO. 1034 July 16, 2004

DESCRIPTION AND JUSTIFICATION

1. INTRODUCTION

The National Exchange Carrier Association, Inc. proposes to modify its Access Tariff F.C.C. No. 5 to reflect the addition of Local Number Portability (LNP) End User Charges and Query Service Charges for Planters Rural Telephone Cooperative, Inc. (Planters), which has received a bonafide request for number portability. Planters is also processing LNP database queries on behalf of other carriers. The services provided by Planters are consistent with Section 13.14, Local Number Portability Services, of NECA's Tariff F.C.C. No. 5.

2. LNP DEMAND, COST AND RATE DEVELOPMENT

The demand for LNP capable access lines, including PBX trunks, and queried calls were projected over five years. The PBX End User Charge was calculated at nine times the End User Charge. Planters does not currently have ISDN-PRI lines; however, an ISDN-PRI End User Charge has been calculated for it at five times the End User Charge.

Costs provided by the company include switch upgrade investments required to support wireline and wireless LNP capability, and projected ongoing expenses over five years. LNP End User Charges were set to equate the present value of revenues to the present value of cost outlays. Present values of total costs were obtained using a discount factor of 15.21%, which is the after-tax cost of money (11.25%) grossed up for the tax rate (35%). This gross-up is only applied to the equity portion of the cost of money, because the debt portion is already tax-deductible, but the equity portion is taxable.

The circuit switching costs used in the development of the LNP End User Charges are only those direct costs required to implement LNP. In identifying which of these LNP costs could be included in the rate, the companies used two criteria to isolate LNP costs, based on the FCC guidelines: (1) the costs would not have been incurred by the telephone company if number portability was not implemented, and (2) the costs were

incurred "for the provision of" number portability. Using these criteria yielded an investment amount of \$74,971. This amount includes switch manufacturer LNP software fees and translation costs.

Beginning year one, expenses recovered by the End User Charge range from approximately \$6,100 to \$7,100 per year, and fall into the following categories: a) projected charges to be paid to the query provider for queries that the Telephone Company initiates in its capacity as an N-1 carrier, b) database administrator charges, and c) training, planning, and programming costs. Query expenses are only for queries necessary to complete local and Extended Area Service (EAS) calls originated from the company's end users. End user query expenses were obtained by multiplying query projections by the per query rate, paid by the telephone company to its query provider.

The demand and costs used to develop LNP End User Charges for the company are detailed in Exhibit 3A. (See Exhibit 3A attached.)

Allocation of investments and expenses to the LNP Query Service Charge are based on the ratio of N-1 queries to total queries. Expenses include charges for queries performed on behalf of N-1 carriers. Demand for LNP Query Service is the total projected demand for prearranged and default N-1 queries. The development of the Query Service Charge is detailed in Exhibit 3B. (See Exhibit 3B attached)

A one time LNP Order Charge (per order) applies to N-1 carriers who prearrange to have the Telephone Company perform queries on their behalf. Cost support for the LNP Order Charge is shown in Exhibit 3C. (See Exhibit 3C attached)

A one time LNP Billing Charge (per account) applies to N-1 carriers who terminate non-queried traffic in the Telephone Company's network and have not prearranged with the Telephone Company to perform LNP queries. Cost support for the LNP Billing Charge is shown in Exhibit 3C. (See Exhibit 3C attached)

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC. REVISIONS TO ACCESS TARIFF F.C.C. NO. 5 LOCAL NUMBER PORTABILITY CHARGES TRANSMITTAL NO. 1034 July 16, 2004

DESCRIPTION AND JUSTIFICATION

1. INTRODUCTION

The National Exchange Carrier Association, Inc. proposes to modify its Access Tariff F.C.C. No. 5 to reflect the addition of Local Number Portability (LNP) End User Charges for Table Top Telephone Company, Inc. (Table Top), which has received a bonafide request for number portability. The services provided by Table Top are consistent with Section 13.14, Local Number Portability Services, of NECA's Tariff F.C.C. No. 5.

2. LNP DEMAND, COST AND RATE DEVELOPMENT

The demand for LNP capable access lines and queried calls were projected over five years. Table Top does not currently have PBX or ISDN-PRI lines; however, a PBX End User Charge and a ISDN-PRI End User Charge have been calculated for it, at nine times and five times the End User Charge, respectively.

Costs provided by the company include switch upgrade investments required to support wireline and wireless LNP capability, and projected ongoing expenses over five years. LNP End User Charges were set to equate the present value of revenues to the present value of cost outlays. Present values of total costs were obtained using a discount factor of 15.21%, which is the after-tax cost of money (11.25%) grossed up for the tax rate (35%). This gross-up is only applied to the equity portion of the cost of money, because the debt portion is already tax-deductible, but the equity portion is taxable.

The circuit switching costs used in the development of the LNP End User Charges are only those direct costs required to implement LNP. In identifying which of these LNP costs could be included in the rate, the company used two criteria to isolate LNP costs, based on the FCC guidelines: (1) the costs would not have been incurred by the telephone company if number portability was not implemented, and (2) the costs were incurred "for the provision of" number portability. Using these criteria yielded an aggregate investment amount of \$121,178, including switch manufacturer LNP software fees, testing and translation costs. Because of the non-contiguous nature of its

study area, Table Top has five stand alone offices at large distances from each other, spread throughout Arizona. Each of these switches require LNP software upgrades, and translations adding up to the above amount.

Beginning year one, expenses recovered by the End User Charge range from approximately \$2,700 to \$24,800 per year, and fall into the following categories: a) projected charges to be paid to the query provider for queries that the telephone company initiates in its capacity as an N-1 carrier, b) database administrator charges, and c) consulting and training costs. Query expenses are only for queries necessary to complete local and Extended Area Service (EAS) calls originated from the company's end users. End user query expenses were obtained by multiplying query projections by the per query rate, paid by the telephone company to its query provider.

The demand and costs used to develop LNP End User Charges for the company are detailed in Exhibit 4A. (See Exhibit 4A attached.)

Local Number Portability - Glenwood Telephone Company

July 16, 2004

End User Charge Rate Development

LINE				Year			
		0	1	2	3	4	5
	Investment						
1	LNP End User Investment	\$17,400	\$600	\$600	\$600	\$600	\$600
2	Present Value Factors	1.0000	0.8680	0.7534	0.6539	0.5676	0.4927
3	Present Value of Investment	\$17,400	\$521	\$452	\$392	\$341	\$296
4	Sum of Present Value of Investment	\$19,401					
	Expenses						
5	LNP End User Expenses	\$1,250	\$2,514	\$2,643	\$ 1,757	\$1,835	\$1,917
6	Present Value of Expenses	\$1,250	\$2,182	\$1,991	\$ 1,149	\$1,042	\$944
7	Sum of Present Value of Expenses	\$8,558					
	Access Lines						
8	PBX		0	0	0	0	0
9	ISDN-PRI		0	0	0	0	0
10	Other		1,152	1,175	1,198	1,222	1,246
11	Total Chargeable Lines 1		1,152	1,175	1,198	1,222	1,246
12	Present Value of Chargeable Lines		1,000	885	783	694	614
13	Sum of Present Value of Chargeable Lines	3,976			,		
14	LNP End User Basic Charge ²	\$0.59					
15	LNP End User ISDN-PRI Charge ³	\$2.95					
16	LNP End User PBX Charge ⁴	\$5.31					

NOTES

- 1. Line 11 = (Line 8 * 9) + (Line 9 * 5) + Line 10
- 2. Line 14 = ((Line 4 + Line 7) / Line 13) /12
- 3. Line 15 = 5 * Line 14
- 4. Line 16 = 9 * Line 14

Local Number Portability - Mebtel, Inc.

EXHIBIT 2A

July 16, 2004

End User Charge Rate Development

LINE				Year			
		0	1	2	3	4	5
	<u>Investment</u>						
1	LNP End User Investment	\$41,837	\$0	\$0	\$0	\$0	\$0
2	Present Value Factors	1.0000	0.8680	0.7534	0.6539	0.5676	0.4927
3	Present Value of Investment	\$41,837	\$0	\$0	\$0	\$0	\$0
4	Sum of Present Value of Investment	\$41,837					
	Expenses						
5	LNP End User Expenses	\$38,698	\$16,334	\$16,079	\$16,110	\$16,141	\$15,741
6	Present Value of Expenses	\$38,698	\$14,178	\$12,114	\$10,535	\$9,162	\$7,755
7	Sum of Present Value of Expenses	\$92,440					
	Access Lines						
8	PBX		88	88	88	88	88
9	ISDN-PRI		1	1	1	1	1
10	Other		12,237	12,297	12,357	12,417	12,477
11	Total Chargeable Lines ¹		13,034	13,094	13,154	13,214	13,274
12	Present Value of Chargeable Lines		11,313	9,865	8,602	7,500	6,540
13	Sum of Present Value of Chargeable Lines	43,820					
14	LNP End User Basic Charge ²	\$0.26					
15	LNP End User ISDN-PRI Charge ³	\$1.30					
16	LNP End User PBX Charge ⁴	\$2.34					

NOTES

- 1. Line 11 = (Line 8 * 9) + (Line 9 * 5) + Line 10
 2. Line 14 = ((Line 4 + Line 7) / Line 13) /12
 3. Line 15 = 5 * Line 14
- 4. Line 16 = 9 * Line 14

EXHIBIT 2B

Local Number Portability - Mebtel, Inc.

July 16, 2004

Query Charge Rate Development

LINE				Year			
		0	1	2	3	4	5
	Investment						
1	LNP Query Investment	\$209	\$0	\$0	\$0	\$0	\$0
2	Present Value Factors	1.0000	0.8680	0.7534	0.6539	0.5676	0.4927
3	Present Value of Investment	\$209	\$0	\$0	\$0	\$0	\$0
4	Sum of Present Value of Investment	\$209					
	Expenses						
5	LNP Query Expenses	\$193	\$82	\$80	\$81	\$81	\$79
6	Present Value of Expenses	\$193	\$71	\$61	\$53	\$46	\$39
7	Sum of Present Value of Expenses	\$462					
8	Queries		72,426	72,765	73,104	73,444	73,783
9	Present Value of Queries		62,864	54,820	47,805	41,686	36,350
10	Sum of Present Value of Queries	243,526	,	2 1,122	,	,	-5,555
11	LNP Query Charge 1	\$0.0028					

NOTES 1. Line 11 = (Line 4 + Line 7) / Line 10

EXHIBIT 2C

Local Number Portability - Mebtel, Inc. July 16, 2004 BILLING CHARGE

Billing Charge, per Account			\$294.00
Total Cost for Orders			\$293.35
Issue Bill	0.10	\$48.09	\$4.81
Process Bill	0.25	\$48.09	\$12.02
Investigate Query Origination	5.50	\$48.09	\$264.50
Service Order Preparation	0.25	\$48.09	\$12.02
LNP BILLING CHARGE			

Local Number Portability - Planters Rural Telephone Cooperative, Inc.

July 16, 2004

End User Charge Rate Development

LINE				Year			
		0	1	2	3	4	5
	Investment						
1	LNP End User Investment	\$ 69, 691	\$1,056	\$1,056	\$1,056	\$1,056	\$1,056
2	Present Value Factors	1.0000	0.8680	0.7534	0.6539	0.5676	0.4927
3	Present Value of I vestment	\$69,691	\$917	\$ 796	\$691	\$599	\$520
4	Sum of Present Value of Investment	\$73,213					
	Expenses						
5	LNP End User Expenses	\$3,365	\$6,192	\$6,523	\$6,919	\$6,869	\$7,085
6	Present Value of Expenses	\$3,365	\$5,375	\$4,914	\$4,524	\$3,899	\$3,491
7	Sum of Present Value of Expenses	\$25,568					
	Access Lines						
8	PBX		7	7	7	7	7
9	ISDN-PRI		0	0	0	0	0
10	Other		10,028	10,178	10,330	10,485	10,642
11	Total Chargeable Lines 1		10,091	10,241	10,393	10,548	10,705
12	Present Value of Chargeable Lines		8,759	7,715	6,796	5,987	5,274
13	Sum of Present Value of Chargeable Lines	34,531				·	,
14	LNP End User Basic Charge ²	\$0.24					
15	LNP End User ISDN-PRI Charge ³	\$1.20					
16	LNP End User PBX Charge ⁴	\$2.16					

- 1. Line 11 = (Line 8 * 9) + (Line 9 * 5) + Line 10 2. Line 14 = ((Line 4 + Line 7) / Line 13) /12
- 3. Line 15 = 5 * Line 14
- 4. Line 16 = 9 * Line 14

EXHIBIT 3B

Local Number Portability - Planters Rural Telephone Cooperative, Inc.

July 16, 2004

Query Charge Rate Development

LINE				Year			
		0	1	2	3	4	5
	Investment						
1	LNP Query Investment	\$9 ,499	\$144	\$144	\$144	\$144	\$144
2	Present Value Factors	1.0000	0.8680	0.7534	0.6539	0.5676	0.4927
3	Present Value of Investment	\$ 9,499	\$125	\$108	\$94	\$82	\$71
4	Sum of Present Value of Investment	\$9,980					
	Expenses						
5	LNP Query Expenses	\$459	\$844	\$889	\$943	\$936	\$966
6	Present Value of Expenses	\$459	\$733	\$670	\$617	\$531	\$476
7	Sum of Present Value of Expenses	\$3,485					
8	Queries		1,080,000	1,190,000	1,300,000	1,410,000	1,520,000
9	Present Value of Queries		937,419	896,534	850,105	800,310	748,846
10	Sum of Present Value of Queries	4,233,214	·		·	·	·
11	LNP Query Charge ¹	\$0.0032					

NOTES
1. Line 11 = (Line 4 + Line 7) / Line 10

EXHIBIT 3C

Local Number Portability - Planters Rural Telephone Cooperative, Inc. July 16, 2004

ORDER CHARGE & BILLING CHARGE

LNP ORDER CHARGE

Activity	Time Required (Hours)	Labor Rate (\$/hour)	Labor Cost
Access Service Request (ASR) is Logged in	0.15	\$45.00	\$6.75
ASR Validity Check	0.25	\$45.00	\$11.25
Service Order Preparation	0.15	\$45.00	\$6.75
Input Order to System	0.15	\$60.00	\$9.00
Distribute ASR to Work Groups	0.30	\$45.00	\$13.50
Completion Information Received	0.15	\$60.00	\$9.00
Update Customer Service Records	0.15	\$45.00	\$6.75
Total Cost for Orders			\$63.00
Order Charge, per Order			\$63.00
LNP BILLING CHARGE			
Service Order Preparation	0.20	\$45.00	\$9.00
Investigate Query Origination	0.80	\$45.00	\$36.00
Process Bill	0.50	\$55.00	\$27.50
Issue Bill	0.60	\$55.00	\$33.00
Total Cost for Orders			\$105.50
Billing Charge, per Account			\$106.00

Local Number Portability - Table Top Telephone Company, Inc.

July 16, 2004

End User Charge Rate Development

LINE				Year			
		O	1	2	3	4	5
	<u>Investment</u>						
1	LNP End User Investment	\$0	\$121,178	\$0	\$0	\$0	\$0
2	Present Value Factors	1.0000	0.8680	0.7534	0.6539	0.5676	0.4927
3	Present Value of investment	\$0	\$105,180	\$0	\$0	\$0	\$0
4	Sum of Present Value of Investment	\$105,180					
	Expenses						
5	LNP End User Expenses	\$1,348	\$24,731	\$2,792	\$2,945	\$3,108	\$3,282
6	Present Value of Expenses	\$1,348	\$21,466	\$2,103	\$1,926	\$1,764	\$1,617
7	Sum of Present Value of Expenses	\$30,224					
	Access Lines						
8	PBX		0	0	0	0	0
9	ISDN-PRI		Ō	Ō	Ö	Õ	ō
10	Other		5,125	5,279	5,464	5,682	5,938
11	Total Chargeable Lines ¹		5,125	5,279	5,464	5,682	5,938
12	Present Value of Chargeable Lines		4,448	3,977	3,573	3,225	2,925
13	Sum of Present Value of Chargeable Lines	18,149			1		·
14	LNP End User Basic Charge ²	\$0.62					
15	LNP End User ISDN-PRI Charge ³	\$3.10					
16	LNP End User PBX Charge ⁴	· \$5.58					

- 1. Line 11 = (Line 8 * 9) + (Line 9 * 5) + Line 10 2. Line 14 = ((Line 4 + Line 7) / Line 13) /12
- 3. Line 15 = 5 * Line 14
- 4. Line 16 = 9 * Line 14