# Cancelling P.S.C. MO. No. 2

# (Original) SHEET NO. 2

# **Atmos Energy Corporation**

FOR – All Areas

Name of Issuing Corporation

Community, Town or City

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name of officer

Vice President-Rates and Regulatory Affairs title

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## PROMOTIONAL PRACTICES (continued)

#### RESIDENTIAL SECTOR (continued)

Residential Low Income Weatherization Assistance Program

## **DESCRIPTION AND AVAILABILITY:**

This program is designed to provide energy education and weatherization assistance to lowincome residential customers to assist customers in reducing their energy consumption and thus reduce their natural gas utility bill. During the first year of the program, the Company shall provide approximately \$100,000 in assistance to eligible low-income customers of Atmos who use natural gas for space heating.

#### TERMS AND CONDITIONS:

- A.) Each year the Company shall make the appropriated funds available to the Missouri Department of Natural Resources (DNR) as supplemental funds to the U.S. Department of Energy funds for Low-Income Weatherization, administered through DNR. The DNR will then distribute the funds to local agencies operating within the three geographic areas of the Company's service territory in Missouri, who shall in turn provide the funds to weatherize the homes of eligible low-income customers of Atmos who use natural gas for space heating.
- B.) The total amount of Company assistance available to each customer shall be determined by the cost-effective improvements that can be made to a particular customer's residence, but shall not exceed \$3,500 per residence, and shall average no more than that in DNR's approved Plan with U.S. Department of Energy. (The Weatherization Annual File Worksheet, Section 11.10, for Grant No. R530683 for the 07/01/2006 - 06/30/2007 budget period, lists the DNR average cost per home as \$2,826.)
- C.) Program funds cannot be used for administrative costs, except those incurred by the Community Action Agencies that are directly related to qualifying and assisting customers and identifying measures under this program. The amount of reimbursable administrative costs per participating household shall not exceed 15% of the total expenditures for each participating household.
- D.) At the end of the second program year, the Company will perform an evaluation of the Residential Low Income Weatherization Assistance Program to evaluate the success of the program in accordance with parameters developed by the Collaborative Members. The evaluation shall be provided to the collaborative within 120 days after the end of the second program year.

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### **ENERGY CONSERVATION AND EFFICIENCY PROGRAM**

#### **PROGRAM DESCRIPTION:**

In accord with this tariff and pursuant to the Commission's Report and Order in Case No. GR-2006-0387, the Company will contribute 1% of its annual gross non-gas revenues (program funds) on programs designed to promote energy conservation, efficiency, and education. These programs are to be developed and modified, if deemed necessary, through a collaborative effort with the Company, Commission Staff, Office of the Public Counsel, Missouri Department of Natural Resources and other parties that the Commission may designate. In the event that issues arise where consensus cannot be reached, those issues will be brought before the Commission for resolution. Implementation is to begin on or before August 31, 2007, subsequent to Commission approval of this tariff and the Conservation Efforts of the program described herein. This program is intended to benefit all eligible customers via the funding of certain Conservation Efforts which will improve energy efficiency within the home and reduce energy consumption.

#### **GENERAL TERMS AND CONDITIONS:**

- A.) This program will remain in effect unless the program is modified or terminated by the Missouri Public. Service Commission, or a court of competent jurisdiction invalidates or otherwise overturns the Commission's Report & Order in Case No. GR-2006-0387.
- B.) Biannually, Company working collaboratively with the Commission Staff, Office of the Public Counsel and Department of Natural Resources will file a report with the Commission assessing the overall effectiveness of its natural gas conservation efforts along with recommendations for improving the programs, and provide an accounting of Company funds contributed to the program.
- C.) Company will submit to the Collaborative Members reports on a quarterly basis (due within 45 days from the end of the quarter) which will detail the cost and participation in the program.
- D.) Any program funds remaining at the end of each year will be spent in the following year of the program (in addition to the 1% of the Company's annual gross non-gas revenues designated for that year).
- E.) The various Conservation Efforts, and the amount of funds designated for each Conservation Effort, are subject to change after the annual evaluation of the program and upon consensus of the collaborative group. Program funds in the first year are estimated to be \$165,000 and will be apportioned to various Conservation Efforts as follows: Customer Education on Energy Efficiency (\$5,000), Low Income Weatherization Assistance (\$100,000), and High Efficiency Furnace and Boiler Rebates (\$60,000).

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## ENERGY CONSERVATION AND EFFICIENCY PROGRAM (continued)

#### **CONSERVATION EFFORTS:**

### 1.) Customer Education

### PURPOSE AND DESCRIPTION:

The Company will spend approximately \$5,000 in the first year of the program to develop and present educational materials to K thru 12<sup>th</sup> grade students throughout its three geographic service areas in Missouri. The intent shall be to educate the students concerning the importance of energy conservation, and to introduce ways to reduce their family's energy consumption through various low or no-cost efficiency measures.

## 2.) Residential Low Income Weatherization Assistance Program

The specific terms and conditions of this Program are fully set forth under Promotional Practices Tariff Sheet 112.1.

## 3.) High Efficiency Space Heating Rebates

The specific terms and conditions of this Program are fully set forth under Pilot Programs Tariff Sheets 117-118.

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#### **PILOT PROGRAMS**

### **High Efficiency Space Heating Rebates**

#### **DESCRIPTION AND AVAILABILITY:**

During the first year of the program, the Company shall spend approximately \$60,000 to promote more effective utilization of natural gas through the replacement of less efficient heating equipment with high efficient Energy Star® rated natural gas equipment. Rebates are being offered to the Company's customers, on a limited basis, for a portion of the purchase and installation cost of Energy Star® rated natural gas furnaces and Energy Star® rated natural gas boilers.

The Program is voluntary and available once to any participant. Rebates must be redeemed through the Administrator. Participating Retailers and rebate forms are available at all of the Company's Missouri office locations as well as on the Company's website (<a href="https://www.atmosenergy.com/Missouri ECE Program">www.atmosenergy.com/Missouri ECE Program</a>), or by calling 1-800-xxx-xxxx.

#### **DEFINITIONS:**

Administrator - The Company or its Agent will administer this Conservation Effort.

Participant - A customer, who is being served under the Company's Residential Firm Service or Small Firm General Service, is located in Missouri, and elects to purchase energy efficient gas saving equipment as described in this Conservation Effort.

Retailer - Any retailer who has agreed to sell the Energy Star® rated energy efficient natural gas equipment associated with this Program.

#### **REBATES:**

Rebates shall apply to customers purchasing Energy Star® rated natural gas furnaces, boilers, combo heating/ water heating systems, or other such equipment as may be approved by the Administrator.

Each participant will receive a rebate after the completed rebate form is submitted with proper information.

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### PILOT PROGRAMS (continued)

## **High Efficiency Space Heating Rebates (continued)**

The terms of the rebate are as follows:

Upon receipt of a properly completed rebate form and associated documents, the Administrator will issue a check to the Participant within eight (8) to ten (10) weeks.

The following rebates may be paid to each participant:

- 1) Energy Star® rated natural gas furnace or boiler a rebate of two hundred and fifty dollars (\$250) for the purchase and installation of one (1) Energy Star® rated furnace unit or boiler.
- 2) Energy Star® rated combination space heating and water heating systems a rebate of four hundred and fifty dollars (\$450) for the purchase of such system. These systems combine the heating system and the water heating system in one piece of equipment.

#### **TERMS AND CONDITIONS:**

This Conservation Effort will conclude each year when the amount of funds for High Efficiency Space Heating Rebates (\$60,000 in year one) has been fully utilized by its Participants. The Administrator shall require a reservation be made by each individual seeking a rebate in order to ensure that ample funds are available at the time the customer has the new equipment installed.

To the extent there are available funds remaining at the end of the Energy Conservation and Efficiency Program year, these dollars shall be utilized in the next year of the Program.

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