UNITED TELEPHONE COMPANY OF MISSOURI
SUMMARY OF RATE CASE REVENUE DEFICIENCY SCENARIOS
BASED UPON JULY 31, 1993 UNITS

*** SCENARIO I - NO MODERNIZATION, NO ACCESS REDUCTION	I	I(B)
REVENUE REQUIREMENT DEFICIENCY	150,434	150,434
ELIMINATION OF ZONE MILEAGE	127,731	127,731
ELIMINATION OF PER CALL CHARGES ON COCOT	58,821	58,821
TOTAL DEFICIENCY WITH SCENERIO I	336,986	336,986
LATE PAYMENT FEE	283,219	283,219
LIFELINE DISCOUNT	N/A	N/A
ABC CHARGES	15,422	15,422
ROTARY HUNT SERVICE	55,594	55,594
TOTAL REVENUE INCREASE FROM NON-ACCESS LINES	354,235	354,235
TOTAL TO BE RECOVERED FROM ACCESS LINES	(17,249)	(17,249)
REVENUES FROM COLLAPSING RATE GROUPS FROM 4 TO 2	0	921,125
TOTAL RESIDUAL TO BE RECOVERED FROM ACCESS LINES	(17,249)	(938,374)
*** SCENARIO II - MODERNIZATION, NO ACCESS REDUCTION	II	II(B)
REVENUE REQUIREMENT DEFICIENCY	1,007,170	1,007,170
ELIMINATION OF ZONE MILEAGE	127,731	127,731
ELIMINATION OF PER CALL CHARGES ON COCOT	58,821	58,821
TOTAL DEFICIENCY WITH SCENERIO II	1,193,722	1,193,722
LATE PAYMENT FEE	283,219	283,219
LIFELINE DISCOUNT	N/A	N/A
ABC CHARGES	15,422	15,422
ROTARY HUNT SERVICE	55,594	55,594
TOTAL REVENUE INCREASE FROM NON-ACCESS LINES	354,235	354,235
TOTAL TO BE RECOVERED FROM ACCESS LINES	839,487	839,487
REVENUES FROM COLLAPSING RATE GROUPS FROM 4 TO 2	0	921,125
TOTAL RESIDUAL TO BE RECOVERED FROM ACCESS LINES	839,487	(81,638)

UNITED TELEPHONE COMPANY OF MISSOURI
SUMMARY OF RATE CASE REVENUE DEFICIENCY SCENARIOS
BASED UPON JULY 31, 1993 UNITS

*** SCENARIO III - NO MODERNIZATION, $.01 ACCESS REDUCTION	III	III(B)
REVENUE REQUIREMENT DEFICIENCY	150,434	150,434
ELIMINATION OF ZONE MILEAGE	127,731	127,731
ELIMINATION OF PER CALL CHARGES ON COCOT	58,821	58,821
INTRASTATE/INTERLATA ACCESS REDUCTION	911,101	911,101
TOTAL DEFICIENCY WITH SCENERIO III	1,248,087	1,248,087
LATE PAYMENT FEE	283,219	283,219
LIFELINE DISCOUNT	N/A	N/A
ABC CHARGES	15,422	15,422
ROTARY HUNT SERVICE	55,594	55,594
TOTAL REVENUE INCREASE FROM NON-ACCESS LINES	354,235	354,235
TOTAL TO BE RECOVERED FROM ACCESS LINES	893,852	893,852
REVENUES FROM COLLAPSING RATE GROUPS FROM 4 TO 2	0	921,125
TOTAL RESIDUAL TO BE RECOVERED FROM ACCESS LINES	893,852	(27,273)
*** SCENARIO IV - MODERNIZATION, $.01 ACCESS REDUCTION	IV	IV(B)
REVENUE REQUIREMENT DEFICIENCY	1,007,170	1,007,170
ELIMINATION OF ZONE MILEAGE	127,731	127,731
ELIMINATION OF PER CALL CHARGES ON COCOT	58,821	58,821
INTRASTATE/INTERLATA ACCESS REDUCTION	911,101	911,101
TOTAL DEFICIENCY WITH SCENERIO IV	2,104,823	2,104,823
LATE PAYMENT FEE	283,219	283,219
LIFELINE DISCOUNT	N/A	N/A
ABC CHARGES	15,422	15,422
ROTARY HUNT SERVICE	55,594	55,594
TOTAL REVENUE INCREASE FROM NON-ACCESS LINES	354,235	354,235
TOTAL TO BE RECOVERED FROM ACCESS LINES	1,750,588	1,750,588
REVENUES FROM COLLAPSING RATE GROUPS FROM 4 TO 2	0	921,125
TOTAL RESIDUAL TO BE RECOVERED FROM ACCESS LINES	1,750,588	829,463

:CENARIO I - FOUR RATE GROUPS

ype Service	Present Rate Group I (1 to 1,300)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
USINESS									
One Party	2,811.5	$7.50	$253,035	2,811.5	$7.50	$0.00	$253,035	$0	0.0%
One Party Measured	4.0	7.50	198	4.0	$7.50	0.00	198	0	0.0%
Four Party	0.0	5.25	0	0.0	$5.25	0.00	0	0	0.0%
Trunk	536.5	13.15	84,660	536.5	$13.10	-0.05	84,338	(322)	-0.4%
Trunk Measured	1.0	13.15	87	1.0	$13.10	-0.05	86	(0)	-0.4%
Semi Public Coin	58.5	7.50	5,265	58.5	$7.50	0.00	5,265	0	0.0%
Rural Four Party	12.0	9.80	1,411	12.0	$9.80	0.00	1,411	0	0.0%
ESIDENCE									
One Party	24,024.0	$3.75	$1,081,080	24,024.0	$3.75	$0.00	$1,081,080	$0	0.0%
One Party Measured	50.0	3.75	1237.5	50.0	$3.75	0.00	1,238	0	0.0%
Four Party	81.5	2.65	2,592	81.5	$2.65	0.00	2,592	0	0.0%
Trunk	4.0	6.60	317	4.0	$6.60	0.00	317	0	0.0%
Rural Four Party	1,494.5	4.80	86,083	1,494.5	$4.80	0.00	86,083	0	0.0%
TALS	29,077.5		$1,515,965	29,077.5			$1,515,643	($322)	

pe Service	Present Rate Group II (1,301 to 4,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
SINESS									
One Party	5,961.0	$8.65	$618,752	5,961.0	$8.60	($0.05)	$615,175	($3,577)	-0.6%
One Party Measured	113.0	8.65	6,451	113.0	$8.60	-0.05	6,414	(37)	-0.6%
Four Party	0.0	6.05	0	0.0	$6.05	0.00	0	0	0.0%
Trunk	2,304.5	15.00	414,810	2,304.5	$15.00	0.00	414,810	0	0.0%
Trunk Measured	24.0	15.00	2,376	24.0	$15.00	0.00	2,376	0	0.0%
Semi Public Coin	113.0	8.65	11,729	113.0	$8.60	-0.05	11,662	(68)	-0.6%
Rural Four Party	11.0	11.20	1,478	11.0	$11.20	0.00	1,478	0	0.0%
SIDENCE									
One Party	40,252.5	$4.25	$2,052,878	40,252.5	$4.25	$0.00	$2,052,878	$0	0.0%
One Party Measured	380.5	4.25	10,673	380.5	$4.25	0.00	10,673	0	0.0%
Four Party	61.0	2.95	2,159	61.0	$2.95	0.00	2,159	0	0.0%
Trunk	21.0	7.50	1,890	21.0	$7.50	0.00	1,890	0	0.0%
Rural Four Party	1,434.5	5.50	94,677	1,434.5	$5.50	0.00	94,677	0	0.0%
ALS	50,676.0		$3,217,874	50,676.0			$3,214,192	($3,682)	

'ype Service — Present Rate Group III (4,001 to 20,000)

	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
USINESS									
One Party	8,362.5	$9.85	$988,448	8,362.5	$9.80	($0.05)	$983,430	($5,018)	-0.5%
One Party Measured	172.5	9.85	11,214	172.5	$9.80	-0.05	11,157	(57)	-0.5%
Four Party	1.0	6.90	83	1.0	$6.90	0.00	83	0	0.0%
Trunk	3,951.0	17.25	817,857	3,951.0	$17.20	-0.05	815,486	(2,371)	-0.3%
Trunk Measured	39.0	17.25	4,440	39.0	$17.20	-0.05	4,427	(13)	-0.3%
Semi Public Coin	124.0	9.85	14,657	124.0	$9.80	-0.05	14,582	(74)	-0.5%
Rural Four Party	11.0	12.80	1,690	11.0	$12.80	0.00	1,690	0	0.0%
ESIDENCE									
One Party	44,685.0	$4.95	$2,654,289	44,685.0	$4.95	$0.00	$2,654,289	$0	0.0%
One Party Measured	918.5	4.95	30,007	918.5	$4.95	0.00	30,007	0	0.0%
Four Party	129.0	3.50	5,418	129.0	$3.50	0.00	5,418	0	0.0%
Trunk	43.0	8.60	4,438	43.0	$8.60	0.00	4,438	0	0.0%
Rural Four Party	1,220.5	6.30	92,270	1,220.5	$6.30	0.00	92,270	0	0.0%
OTALS	59,657.0		$4,624,810	59,657.0			$4,617,278	($7,532)	

ype Service — Present Rate Group IV (20,001 to 35,000)

	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
USINESS									
One Party	4,981.0	$11.40	$681,401	4,981.0	$11.35	($0.05)	$678,412	($2,989)	-0.4%
One Party Measured	156.0	11.40	11,737	156.0	$11.35	-0.05	11,686	(51)	-0.4%
Four Party	0.0	8.00	0	0.0	$8.00	0.00	0	0	0.0%
Trunk	3,271.0	19.95	783,077	3,271.0	$19.90	-0.05	781,115	(1,963)	-0.3%
Trunk Measured	17.0	19.95	2,738	17.0	$19.90	-0.05	2,233	(6)	-0.3%
Semi Public Coin	49.0	11.40	6,703	49.0	$11.35	-0.05	6,674	(29)	-0.4%
Rural Four Party	1.0	14.85	178	1.0	$14.85	0.00	178	0	0.0%
SIDENCE									
One Party	22,377.5	$5.70	$1,530,621	22,377.5	$5.70	$0.00	$1,530,621	$0	0.0%
One Party Measured	847.5	5.70	31,695	847.5	$5.70	0.00	31,695	0	0.0%
Four Party	0.0	4.00	0	0.0	$4.00	0.00	0	0	0.0%
Trunk	18.0	9.95	2,149	18.0	$9.95	0.00	2,149	0	0.0%
Rural Four Party	63.0	7.35	5,557	63.0	$7.35	0.00	5,557	0	0.0%
TALS	31,776.0		$3,055,357	31,776.0			$3,050,319	($5,038)	

ype Service	Present Units*	Present Rate	Present Revenue	Proposed Units	All Rate Groups		Proposed Revenue	Increase
USINESS								
One Party	22,116.0		$2,541,635	22,116.0			$2,530,052	($11,583)
One Party Measured	445.5		29,601	445.5			29,455	(146)
Four Party	1.0		83	1.0			83	0
Trunk	10,063.0		2,100,404	10,063.0			2,095,749	(4,655)
Trunk Measured	81.0		9,141	81.0			9,123	(19)
Semi Public Coin	344.5		38,354	344.5			38,183	(172)
Rural Four Party	35.0		4,757	35.0			4,757	0
ESIDENCE								
One Party	131,339.0		$7,318,868	131,339.0			$7,318,868	$0
One Party Measured	2,191.5		73,613	2,191.5			73,613	0
Four Party	271.5		10,169	271.5			10,169	0
Trunk	86.0		8,794	86.0			8,794	0
Rural Four Party	4,212.5		278,587	4,212.5			278,587	0
OTALS	171,186.5		$12,414,006	171,186.5			$12,397,432	($16,574)
HER REVENUE SOURCES								
OC01	453	$30.00	$163,080	453	$30.00	0.00	$163,080	$0
ID TRUNKS	468	30.48	171,176	468	30.38	-0.10	170,614	(562)
DIARY HUNT	11,582	1.60	222,374	11,582	2.00	0.40	277,960	55,594
ATE PAYMENT FEE							283,219	283,219
ARIFFED CENTREX LINES	154	13.25	24,486	154	19.00	5.75	35,112	10,626
ARIFFED CENTREX LINES	109	13.25	17,331	109	16.00	2.75	20,928	3,597
ARIFFED CENTREX LINES	48	12.7	7,315	48	14.75	2.05	8,496	1,181
TALS			$13,019,760				$13,356,849	$337,081

SIDENCE ONE PARTY - RATE GROUP 1 INCREASE:
LL OTHER RATES PROPORTIONAL FROM THIS)

CESS LINE INCREASE	($17,136)
HER REVENUE INCREASE	$354,216
TAL INCREASE	$337,081

CENARIO II - 4 RATE GROUPS

ype Service	Present Rate Group I (1 to 1,300)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
JSINESS									
One Party	2,011.5	$7.50	$253,035	2,811.5	$8.00	$0.50	$269,904	$16,869	6.7%
One Party Measured	4.0	7.50	198	4.0	$8.00	0.50	211	13	6.7%
Four Party	0.0	5.25	0	0.0	$5.25	0.00	0	0	0.0%
Trunk	536.5	13.15	84,660	536.5	$14.00	0.85	90,132	5,472	6.5%
Trunk Measured	1.0	13.15	87	1.0	$14.00	0.85	92	6	6.5%
Semi Public Coin	58.5	7.50	5,265	58.5	$8.00	0.50	5,616	351	6.7%
Rural Four Party	12.0	9.80	1,411	12.0	$9.80	0.00	1,411	0	0.0%
ESIDENCE									
One Party	24,024.0	$3.75	$1,081,080	24,024.0	$4.00	$0.25	$1,153,152	$72,072	6.7%
One Party Measured	50.0	3.75	1237.5	50.0	$4.00	0.25	1,320	83	6.7%
Four Party	81.5	2.65	2,592	81.5	$2.65	0.00	2,592	0	0.0%
Trunk	4.0	6.60	317	4.0	$7.05	0.45	338	22	6.8%
Rural Four Party	1,494.5	4.80	86,083	1,494.5	$4.80	0.00	86,083	0	0.0%
OTALS	29,077.5		$1,515,965	29,077.5			$1,610,852	$94,887	

ype Service	Present Rate Group II (1,301 to 4,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
JSINESS									
One Party	5,961.0	$8.65	$618,752	5,961.0	$9.10	$0.45	$650,941	$32,189	5.2%
One Party Measured	113.0	8.65	6,451	113.0	$9.10	0.45	6,787	336	5.2%
Four Party	0.0	6.05	0	0.0	$6.05	0.00	0	0	0.0%
Trunk	2,304.5	15.00	414,810	2,304.5	$15.90	0.90	439,699	24,889	6.0%
Trunk Measured	24.0	15.00	2,376	24.0	$15.90	0.90	2,519	143	6.0%
Semi Public Coin	113.0	8.65	11,729	113.0	$9.10	0.45	12,340	610	5.2%
Rural Four Party	11.0	11.20	1,478	11.0	$11.20	0.00	1,478	0	0.0%
ESIDENCE									
One Party	40,252.5	$4.25	$2,052,878	40,252.5	$4.55	$0.30	$2,197,787	$144,909	7.1%
One Party Measured	380.5	4.25	10,673	380.5	$4.55	0.30	11,426	753	7.1%
Four Party	61.0	2.95	2,159	61.0	$2.95	0.00	2,159	0	0.0%
Trunk	21.0	7.50	1,890	21.0	$8.00	0.50	2,016	126	6.7%
Rural Four Party	1,434.5	5.50	94,677	1,434.5	$5.50	0.00	94,677	0	0.0%
TALS	50,676.0		$3,217,874	50,676.0			$3,421,828	$203,955	

ype Service	Present Rate Group III (4,001 to 20,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
USINESS									
One Party	8,362.5	$9.85	$988,448	8,362.5	$10.55	$0.70	$1,058,693	$70,245	7.1%
One Party Measured	172.5	9.85	11,214	172.5	$10.55	0.70	12,011	797	7.1%
Four Party	1.0	6.90	83	1.0	$6.90	0.00	83	0	0.0%
Trunk	3,951.0	17.25	817,857	3,951.0	$18.40	1.15	872,381	54,524	6.7%
Trunk Measured	39.0	17.25	4,440	39.0	$18.40	1.15	4,736	296	6.7%
Semi Public Coin	124.0	9.85	14,657	124.0	$10.55	0.70	15,698	1,042	7.1%
Rural Four Party	11.0	12.80	1,690	11.0	$12.80	0.00	1,690	0	0.0%
ESIDENCE									
One Party	44,685.0	$4.95	$2,654,289	44,685.0	$5.30	$0.35	$2,841,966	$187,677	7.1%
One Party Measured	918.5	4.95	30,007	918.5	$5.30	0.35	32,129	2,122	7.1%
Four Party	129.0	3.50	5,418	129.0	$3.50	0.00	5,418	0	0.0%
Trunk	43.0	8.60	4,438	43.0	$9.15	0.55	4,721	284	6.4%
Rural Four Party	1,220.5	6.30	92,270	1,220.5	$6.30	0.00	92,270	0	0.0%
TALS	59,657.0		$4,624,810	59,657.0			$4,941,796	$316,986	

ype Service	Present Rate Group IV (20,001 to 35,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
USINESS									
One Party	4,981.0	$11.40	$681,401	4,981.0	$12.20	$0.80	$729,218	$47,818	7.0%
One Party Measured	156.0	11.40	11,737	156.0	$12.20	0.80	12,561	824	7.0%
Four Party	0.0	8.00	0	0.0	$8.00	0.00	0	0	0.0%
Trunk	3,271.0	19.95	783,077	3,271.0	$21.30	1.35	836,068	52,990	6.8%
Trunk Measured	17.0	19.95	2,238	17.0	$21.30	1.35	2,390	151	6.8%
Semi Public Coin	49.0	11.40	6,703	49.0	$12.20	0.80	7,174	470	7.0%
Rural Four Party	1.0	14.85	178	1.0	$14.85	0.00	178	0	0.0%
SIDENCE									
One Party	22,377.5	$5.70	$1,530,621	22,377.5	$6.10	$0.40	$1,638,033	$107,412	7.0%
One Party Measured	842.5	5.70	31,695	842.5	$6.10	0.40	33,919	2,224	7.0%
Four Party	0.0	4.00	0	0.0	$4.00	0.00	0	0	0.0%
Trunk	18.0	9.95	2,149	18.0	$10.60	0.65	2,290	140	6.5%
Rural Four Party	63.0	7.35	5,557	63.0	$7.35	0.00	5,557	0	0.0%
TALS	31,776.0		$3,055,357	31,776.0			$3,267,387	$212,030	

Type Service	All Rate Groups							
	Present Units*	Present Rate	Present Revenue	Proposed Units			Proposed Revenue	Increase
BUSINESS								
One Party	22,116.0		$2,541,635	22,116.0			$2,708,756	$167,121
One Party Measured	445.5		29,601	445.5			31,570	1,969
Four Party	1.0		83	1.0			83	0
Trunk	10,063.0		2,100,404	10,063.0			2,238,279	137,875
Trunk Measured	81.0		9,141	81.0			9,737	596
Semi Public Coin	344.5		38,354	344.5			40,828	2,473
Rural Four Party	35.0		4,757	35.0			4,757	0
RESIDENCE								
One Party	131,339.0		$7,318,868	131,339.0			$7,830,930	$512,070
One Party Measured	2,191.5		73,613	2,191.5			78,795	5,182
Four Party	271.5		10,169	271.5			10,169	0
Trunk	86.0		8,794	86.0			9,365	572
Rural Four Party	4,212.5		278,587	4,212.5			278,587	0
TOTALS	171,186.5		$12,414,006	171,186.5			$13,241,863	$827,858

OTHER REVENUE SOURCES

COCOT	453	$30.00	$163,000	453	$30.00	0.00	$163,080	$0
DID TRUNKS	468	30.48	171,176	468	32.58	2.10	182,969	11,794
ROTARY HUNT	11,582	1.60	222,374	11,582	2.00	0.40	277,968	55,594
LATE PAYMENT FEE							283,219	283,219
TARIFFED CENTREX LINES	154	13.25	24,486	154	19.00	5.75	35,112	10,626
TARIFFED CENTREX LINES	109	13.25	17,331	109	16.00	2.75	20,928	3,597
TARIFFED CENTREX LINES	48	12.7	7,315	48	14.75	2.05	8,496	1,181
TOTALS			$13,019,768				$14,213,636	$1,193,868

RESIDENCE ONE PARTY - RATE GROUP 1 INCREASE:
(ALL OTHER RATES PROPORTIONAL FROM THIS)

ACCESS LINE INCREASE	$839,651
OTHER REVENUE INCREASE	$354,235
TOTAL INCREASE	$1,193,886

SCENARIO III(B). TWO RATE GROUPS

Type Service — Present Rate Group I (1 to 1,300)

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	2,811.5	$7.50	$253,035	2,811.5	$8.60	$1.10	$290,147	$37,112	14.7%
One Party Measured	4.0	7.50	198	4.0	$8.60	$1.10	227	29	14.7%
Four Party	0.0	5.25	0	0.0	$6.05	$0.80	0	0	15.2%
Trunk	536.5	13.15	84,660	536.5	$14.95	$1.80	96,248	11,588	13.7%
Trunk Measured	1.0	13.15	87	1.0	$14.95	$1.80	99	12	13.7%
Semi Public Coin	58.5	7.50	5,265	58.5	$8.60	$1.10	6,037	772	14.7%
Rural Four Party	12.0	9.80	1,411	12.0	$11.20	$1.40	1,613	202	14.3%
RESIDENCE									
One Party	24,024.0	$3.75	$1,081,080	24,024.0	$4.30	$0.55	$1,239,638	$158,558	14.7%
One Party Measured	50.0	3.75	1237.5	50.0	$4.30	$0.55	1,419	182	14.7%
Four Party	81.5	2.65	2,592	81.5	$2.95	$0.30	2,885	293	11.3%
Trunk	4.0	6.60	317	4.0	$7.50	$0.90	360	43	13.6%
Rural Four Party	1,494.5	4.80	86,083	1,494.5	$5.50	$0.70	98,637	12,554	14.6%
TOTALS	29,077.5		$1,515,965	29,077.5			$1,737,310	$221,345	

Type Service — Present Rate Group II (1,301 to 4,000)

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	5,961.0	$8.65	$618,752	5,961.0	$8.60	($0.05)	$615,175	($3,577)	-0.6%
One Party Measured	113.0	8.65	6,451	113.0	$8.60	-0.05	6,414	(37)	-0.6%
Four Party	0.0	6.05	0	0.0	$6.05	0.00	0	0	0.0%
Trunk	2,304.5	15.00	414,810	2,304.5	$14.95	-0.05	413,427	(1,383)	-0.3%
Trunk Measured	24.0	15.00	2,376	24.0	$14.95	-0.05	2,368	(8)	-0.3%
Semi Public Coin	113.0	8.65	11,729	113.0	$8.60	-0.05	11,662	(68)	-0.6%
Rural Four Party	11.0	11.20	1,478	11.0	$11.20	0.00	1,478	0	0.0%
RESIDENCE									
One Party	40,252.5	$4.25	$2,052,878	40,252.5	$4.30	$0.05	$2,077,029	$24,152	1.2%
One Party Measured	380.5	4.25	10,673	380.5	$4.30	0.05	10,799	126	1.2%
Four Party	61.0	2.95	2,159	61.0	$2.95	0.00	2,159	0	0.0%
Trunk	21.0	7.50	1,890	21.0	$7.50	0.00	1,890	0	0.0%
Rural Four Party	1,434.5	5.50	94,677	1,434.5	$5.50	0.00	94,677	0	0.0%
TOTALS	50,676.0		$3,217,874	50,676.0			$3,237,078	$19,205	

Type Service	Present Rate Group III (4,001 to 20,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	8,362.5	$9.85	$988,448	8,362.5	$11.30	$1.45	$1,133,955	$145,508	14.7%
One Party Measured	172.5	9.85	11,214	172.5	$11.30	$1.45	12,865	1,651	14.7%
Four Party	1.0	6.90	83	1.0	$8.00	$1.10	96	13	15.9%
Trunk	3,951.0	17.25	817,857	3,951.0	$19.95	$2.70	945,869	128,012	15.7%
Trunk Measured	39.0	17.25	4,440	39.0	$19.95	$2.70	5,135	695	15.7%
Semi Public Coin	124.0	9.85	14,657	124.0	$11.30	$1.45	16,814	2,158	14.7%
Rural Four Party	11.0	12.80	1,690	11.0	$14.85	$2.05	1,960	271	16.0%
RESIDENCE									
One Party	44,685.0	$4.95	$2,654,289	44,685.0	$5.65	$0.70	$3,029,643	$375,354	14.1%
One Party Measured	918.5	4.95	30,007	918.5	$5.65	$0.70	34,251	4,243	14.1%
Four Party	129.0	3.50	5,418	129.0	$4.00	$0.50	6,192	774	14.3%
Trunk	43.0	8.60	4,438	43.0	$9.95	$1.35	5,134	697	15.7%
Rural Four Party	1,220.5	6.30	92,270	1,220.5	$7.35	$1.05	107,648	15,378	16.7%
TOTALS	59,657.0		$4,624,810	59,657.0			$5,299,563	$674,753	

Type Service	Present Rate Group IV (20,001 to 35,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	4,981.0	$11.40	$681,401	4,981.0	$11.30	($0.10)	$675,424	($5,977)	-0.9%
One Party Measured	156.0	11.40	11,737	156.0	$11.30	-0.10	11,634	(103)	-0.9%
Four Party	0.0	8.00	0	0.0	$8.00	0.00	0	0	0.0%
Trunk	3,271.0	19.95	783,077	3,271.0	$19.95	0.00	783,077	0	0.0%
Trunk Measured	17.0	19.95	2,238	17.0	$19.95	0.00	2,238	0	0.0%
Semi Public Coin	49.0	11.40	6,703	49.0	$11.30	-0.10	6,644	(59)	-0.9%
Rural Four Party	1.0	14.85	178	1.0	$14.85	0.00	178	0	0.0%
RESIDENCE									
One Party	22,377.5	$5.70	$1,530,621	22,377.5	$5.65	($0.05)	$1,517,195	($13,427)	-0.9%
One Party Measured	842.5	5.70	31,695	842.5	$5.65	-0.05	31,417	(278)	-0.9%
Four Party	0.0	4.00	0	0.0	$4.00	0.00	0	0	0.0%
Trunk	18.0	9.95	2,149	18.0	$9.95	0.00	2,149	0	0.0%
Rural Four Party	63.0	7.35	5,557	63.0	$7.35	0.00	5,557	0	0.0%
TOTALS	31,776.0		$3,055,357	31,776.0			$3,035,514	($19,843)	

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units			Proposed Revenue	Increase
	All Rate Groups							
BUSINESS								
One Party	22,116.0		$2,541,635	22,116.0			$2,714,701	$173,065
One Party Measured	445.5		29,601	445.5			31,140	1,540
Four Party	1.0		83	1.0			96	13
Trunk	10,063.0		2,100,404	10,063.0			2,238,622	138,218
Trunk Measured	81.0		9,141	81.0			9,840	699
Semi Public Coin	344.5		38,354	344.5			41,158	2,803
Rural Four Party	35.0		4,757	35.0			5,230	472
RESIDENCE								
One Party	131,339.0		$7,318,868	131,339.0			$7,863,505	$544,637
One Party Measured	2,191.5		73,613	2,191.5			77,885	4,273
Four Party	271.5		10,169	271.5			11,237	1,067
Trunk	86.0		8,794	86.0			9,533	740
Rural Four Party	4,212.5		278,507	4,212.5			306,519	27,932
TOTALS	171,186.5		$12,414,006	171,186.5			$13,309,466	$895,460
OTHER REVENUE SOURCES								
COCOT	453	$30.00	$163,080	453	$30.00	0.00	$163,080	$0
DID TRUNKS	468	30.48	171,176	468	30.20	-0.28	169,603	(1,572)
ROTARY HUNT	11,582	1.60	222,374	11,582	2.00	0.40	277,968	55,594
LATE PAYMENT FEE							283,219	283,219
TARIFFED CENTREX LINES	154	13.25	24,486	154	19.00	5.75	35,112	10,626
TARIFFED CENTREX LINES	109	13.25	17,331	109	16.00	2.75	20,928	3,597
TARIFFED CENTREX LINES	48	12.7	7,315	48	14.75	2.05	8,496	1,181
TOTALS			$13,019,768				$14,267,872	$1,248,104

RESIDENCE ONE PARTY - RATE GROUP 1 INCREASE: (ALL OTHER RATES PROPORTIONAL FROM THIS) SCENARIO 3		
ACCESS LINE INCREASE	$893,887	35
OTHER REVENUE INCREASE	$354,216	
TOTAL INCREASE	$1,248,104	

SCENARIO IV(B), TWO RATE GROUPS

Type Service	Present Rate Group I (1 to 1,300)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	2,811.5	$7.50	$253,035	2,811.5	$9.20	$1.70	$310,390	$57,355	22.7%
One Party Measured	4.0	7.50	198	4.0	$9.20	$1.70	243	45	22.7%
Four Party	0.0	5.25	0	0.0	$6.05	$0.80	0	0	15.2%
Trunk	536.5	13.15	84,660	536.5	$15.90	$2.75	102,364	17,705	20.9%
Trunk Measured	1.0	13.15	87	1.0	$15.90	$2.75	105	18	20.9%
Semi Public Coin	58.5	7.50	5,265	58.5	$9.20	$1.70	6,458	1,193	22.7%
Rural Four Party	12.0	9.80	1,411	12.0	$11.20	$1.40	1,613	202	14.3%
RESIDENCE									
One Party	24,024.0	$3.75	$1,081,080	24,024.0	$4.55	$0.80	$1,311,710	$230,630	21.3%
One Party Measured	50.0	3.75	1237.5	50.0	$4.55	$0.80	1,502	264	21.3%
Four Party	81.5	2.65	2,592	81.5	$2.95	$0.30	2,885	293	11.3%
Trunk	4.0	6.60	317	4.0	$7.95	$1.35	382	65	20.5%
Rural Four Party	1,494.5	4.80	86,083	1,494.5	$5.50	$0.70	98,637	12,554	14.6%
TOTALS	29,077.5		$1,515,965	29,077.5			$1,836,288	$320,324	

Type Service	Present Rate Group II (1,301 to 4,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	5,961.0	$8.65	$618,752	5,961.0	$9.20	$0.55	$658,094	$39,343	6.4%
One Party Measured	113.0	8.65	6,451	113.0	$9.20	0.55	6,861	410	6.4%
Four Party	0.0	6.05	0	0.0	$6.05	0.00	0	0	0.0%
Trunk	2,304.5	15.00	414,810	2,304.5	$15.90	0.90	439,699	24,889	6.0%
Trunk Measured	24.0	15.00	2,376	24.0	$15.90	0.90	2,519	143	6.0%
Semi Public Coin	113.0	8.65	11,729	113.0	$9.20	0.55	12,475	746	6.4%
Rural Four Party	11.0	11.20	1,478	11.0	$11.20	0.00	1,478	0	0.0%
RESIDENCE									
One Party	40,252.5	$4.25	$2,052,878	40,252.5	$4.55	$0.30	$2,197,787	$144,909	7.1%
One Party Measured	380.5	4.25	10,673	380.5	$4.55	0.30	11,426	753	7.1%
Four Party	61.0	2.95	2,159	61.0	$2.95	0.00	2,159	0	0.0%
Trunk	21.0	7.50	1,890	21.0	$7.95	0.45	2,003	113	6.0%
Rural Four Party	1,434.5	5.50	94,677	1,434.5	$5.50	0.00	94,677	0	0.0%
TOTALS	50,676.0		$3,217,874	50,676.0			$3,429,179	$211,306	

Type Service	Present Rate Group III (4,001 to 20,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	8,362.5	$9.85	$988,448	8,362.5	$12.05	$2.20	$1,209,218	$220,770	22.3%
One Party Measured	172.5	9.85	11,714	172.5	$12.05	$2.20	13,719	2,505	22.3%
Four Party	1.0	6.90	83	1.0	$8.00	$1.10	96	13	15.9%
Trunk	3,951.0	17.25	817,857	3,951.0	$21.15	$3.90	1,002,764	184,907	22.6%
Trunk Measured	39.0	17.25	4,440	39.0	$21.15	$3.90	5,444	1,004	22.6%
Semi Public Coin	174.0	9.85	14,657	124.0	$12.05	$2.20	17,930	3,274	22.3%
Rural Four Party	11.0	12.80	1,690	11.0	$14.85	$2.05	1,960	271	16.0%
RESIDENCE									
One Party	44,685.0	$4.95	$2,654,289	44,685.0	$6.05	$1.10	$3,244,131	$589,842	22.2%
One Party Measured	918.5	4.95	30,007	918.5	$6.05	$1.10	36,676	6,668	22.2%
Four Party	129.0	3.50	5,418	129.0	$4.00	$0.50	6,192	774	14.3%
Trunk	43.0	8.60	4,438	43.0	$10.55	$1.95	5,444	1,006	22.7%
Rural Four Party	1,220.5	6.30	92,270	1,220.5	$7.35	$1.05	107,648	15,378	16.7%
TOTALS	59,657.0		$4,624,810	59,657.0			$5,651,221	$1,026,412	

Type Service	Present Rate Group IV (20,001 to 35,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	4,981.0	$11.40	$681,401	4,981.0	$12.05	$0.65	$720,253	$38,852	5.7%
One Party Measured	156.0	11.40	11,737	156.0	$12.05	0.65	12,407	669	5.7%
Four Party	0.0	8.00	0	0.0	$8.00	0.00	0	0	0.0%
Trunk	3,271.0	19.95	783,077	3,271.0	$21.15	1.20	830,180	47,102	6.0%
Trunk Measured	17.0	19.95	2,238	17.0	$21.15	1.20	2,373	135	6.0%
Semi Public Coin	49.0	11.40	6,703	49.0	$12.05	0.65	7,085	382	5.7%
Rural Four Party	1.0	14.85	178	1.0	$14.85	0.00	178	0	0.0%
RESIDENCE									
One Party	22,377.5	$5.70	$1,530,621	22,377.5	$6.05	$0.35	$1,624,607	$93,986	6.1%
One Party Measured	842.5	5.70	31,695	842.5	$6.05	0.35	33,641	1,946	6.1%
Four Party	0.0	4.00	0	0.0	$4.00	0.00	0	0	0.0%
Trunk	18.0	9.95	2,149	18.0	$10.55	0.60	2,279	130	6.0%
Rural Four Party	63.0	7.35	5,557	63.0	$7.35	0.00	5,557	0	0.0%
TOTALS	31,776.0		$3,055,357	31,776.0			$3,238,559	$183,202	

Type Service	All Rate Groups							
	Present Units*	Present Rate	Present Revenue	Proposed Units			Proposed Revenue	Increase
BUSINESS								
One Party	22,116.0		$2,541,635	22,116.0			$2,897,954	$356,319
One Party Measured	445.5		29,601	445.5			33,230	3,629
Four Party	1.0		83	1.0			96	13
Trunk	10,063.0		2,100,404	10,063.0			2,375,006	274,602
Trunk Measured	81.0		9,141	81.0			10,441	1,299
Semi Public Coin	344.5		38,354	344.5			43,949	5,595
Rural Four Party	35.0		4,757	35.0			5,230	472
RESIDENCE								
One Party	131,339.0		$7,318,868	131,339.0			$8,378,234	$1,059,367
One Party Measured	2,191.5		73,613	2,191.5			83,245	9,632
Four Party	271.5		10,169	271.5			11,237	1,067
Trunk	86.0		8,794	86.0			10,108	1,314
Rural Four Party	4,212.5		278,587	4,212.5			306,519	27,932
TOTALS	171,186.5		$12,414,006	171,186.5			$14,155,248	$1,741,242
OTHER REVENUE SOURCES								
COCOT	453	$30.00	$163,080	453	$30.00	0.00	$163,080	$0
DID TRUNKS	468	30.48	171,176	468	32.15	1.67	180,554	9,379
ROTARY HUNT	11,582	1.60	222,374	11,582	2.00	0.40	277,968	55,594
LATE PAYMENT FEE							283,219	283,219
TARIFFED CENTREX LINES	154	13.25	24,486	154	19.00	5.75	35,112	10,626
TARIFFED CENTREX LINES	109	13.25	17,331	109	16.00	2.75	20,928	3,597
TARIFFED CENTREX LINES	48	12.7	7,315	48	14.75	2.05	8,496	1,181
TOTALS			$13,019,760				$15,124,605	$2,104,837

RESIDENCE ONE PARTY - RATE GROUP 1 INCREASE:
(ALL OTHER RATES PROPORTIONAL FROM THIS)
SCENARIO 4

ACCESS LINE INCREASE	$1,750,621	33
OTHER REVENUE INCREASE	$354,216	
TOTAL INCREASE	$2,104,837	

SCENARIO 1(B), TWO RATE GROUPS

Type Service	Present Rate Group I (1 to 1,300)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	2,811.5	$7.50	$253,035	2,811.5	$8.10	$0.60	$273,278	$20,243	8.0%
One Party Measured	4.0	7.50	198	4.0	$8.10	$0.60	214	16	8.0%
Four Party	0.0	5.25	0	0.0	$6.05	$0.80	0	0	15.2%
Trunk	536.5	13.15	84,660	536.5	$13.90	$0.75	89,488	4,829	5.7%
Trunk Measured	1.0	13.15	87	1.0	$13.90	$0.75	92	5	5.7%
Semi Public Coin	58.5	7.50	5,265	58.5	$8.10	$0.60	5,686	421	8.0%
Rural Four Party	12.0	9.80	1,411	12.0	$11.20	$1.40	1,613	202	14.3%
RESIDENCE									
One Party	24,024.0	$3.75	$1,081,080	24,024.0	$3.95	$0.20	$1,138,730	$57,658	5.3%
One Party Measured	50.0	3.75	1237.5	50.0	$3.95	$0.20	1,304	66	5.3%
Four Party	81.5	2.65	2,592	81.5	$2.95	$0.30	2,885	293	11.3%
Trunk	4.0	6.60	317	4.0	$6.95	$0.35	334	17	5.3%
Rural Four Party	1,494.5	4.80	86,083	1,494.5	$5.50	$0.70	98,637	12,554	14.6%
TOTALS	29,077.5		$1,515,965	29,077.5			$1,612,267	$96,302	

Type Service	Present Rate Group II (1,301 to 4,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	5,961.0	$8.65	$618,752	5,961.0	$8.10	($0.55)	$579,409	($39,343)	-6.4%
One Party Measured	113.0	8.65	6,451	113.0	$8.10	-0.55	6,041	(410)	-6.4%
Four Party	0.0	6.05	0	0.0	$6.05	0.00	0	0	0.0%
Trunk	2,304.5	15.00	414,810	2,304.5	$13.90	-1.10	384,391	(30,419)	-7.3%
Trunk Measured	24.0	15.00	2,376	24.0	$13.90	-1.10	2,202	(174)	-7.3%
Semi Public Coin	113.0	8.65	11,729	113.0	$8.10	-0.55	10,984	(746)	-6.4%
Rural Four Party	11.0	11.20	1,478	11.0	$11.20	0.00	1,478	0	0.0%
RESIDENCE									
One Party	40,252.5	$4.25	$2,052,878	40,252.5	$3.95	($0.30)	$1,907,969	($144,909)	-7.1%
One Party Measured	380.5	4.25	10,673	380.5	$3.95	-0.30	9,920	(753)	-7.1%
Four Party	61.0	2.95	2,159	61.0	$2.95	0.00	2,159	0	0.0%
Trunk	21.0	7.50	1,890	21.0	$6.95	-0.55	1,751	(139)	-7.3%
Rural Four Party	1,434.5	5.50	94,677	1,434.5	$5.50	0.00	94,677	0	0.0%
TOTALS	50,676.0		$3,217,874	50,676.0			$3,000,980	($216,893)	

Type Service	Present Rate Group III (4,001 to 20,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	8,362.5	$9.85	$988,448	8,362.5	$10.55	$0.70	$1,058,693	$70,245	7.1%
One Party Measured	172.5	9.85	11,214	172.5	$10.55	$0.70	12,011	797	7.1%
Four Party	1.0	6.90	83	1.0	$8.00	$1.10	96	13	15.9%
Trunk	3,951.0	17.25	817,857	3,951.0	$18.45	$1.20	874,751	56,894	7.0%
Trunk Measured	39.0	17.25	4,440	39.0	$18.45	$1.20	4,749	309	7.0%
Semi Public Coin	124.0	9.85	14,657	124.0	$10.55	$0.70	15,698	1,042	7.1%
Rural Four Party	11.0	12.80	1,690	11.0	$14.85	$2.05	1,960	271	16.0%
RESIDENCE									
One Party	44,685.0	$4.95	$2,654,289	44,685.0	$5.30	$0.35	$2,841,966	$187,677	7.1%
One Party Measured	918.5	4.95	30,007	918.5	$5.30	$0.35	32,129	2,122	7.1%
Four Party	129.0	3.50	5,418	129.0	$4.00	$0.50	6,192	774	14.3%
Trunk	43.0	8.60	4,438	43.0	$9.25	$0.65	4,773	335	7.6%
Rural Four Party	1,220.5	6.30	92,270	1,220.5	$7.35	$1.05	107,648	15,378	16.7%
TOTALS	59,657.0		$4,624,810	59,657.0			$4,960,667	$335,857	

Type Service	Present Rate Group IV (20,001 to 35,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	4,981.0	$11.40	$681,401	4,981.0	$10.55	($0.85)	$630,595	($50,806)	-7.5%
One Party Measured	156.0	11.40	11,737	156.0	$10.55	-0.85	10,862	(875)	-7.5%
Four Party	0.0	8.00	0	0.0	$8.00	0.00	0	0	0.0%
Trunk	3,271.0	19.95	783,077	3,271.0	$18.45	-1.50	724,199	(58,878)	-7.5%
Trunk Measured	17.0	19.95	2,238	17.0	$18.45	-1.50	2,070	(168)	-7.5%
Semi Public Coin	49.0	11.40	6,703	49.0	$10.55	-0.85	6,203	(500)	-7.5%
Rural Four Party	1.0	14.85	178	1.0	$14.85	0.00	178	0	0.0%
RESIDENCE									
One Party	22,377.5	$5.70	$1,530,621	22,377.5	$5.30	($0.40)	$1,423,209	($107,412)	-7.0%
One Party Measured	842.5	5.70	31,695	842.5	$5.30	-0.40	29,471	(2,224)	-7.0%
Four Party	0.0	4.00	0	0.0	$4.00	0.00	0	0	0.0%
Trunk	18.0	9.95	2,149	18.0	$9.25	-0.70	1,998	(151)	-7.0%
Rural Four Party	63.0	7.35	5,557	63.0	$7.35	0.00	5,557	0	0.0%
TOTALS	31,776.0		$3,055,357	31,776.0			$2,834,342	($221,015)	

Type Service	All Rate Groups							
	Present Units*	Present Rate	Present Revenue	Proposed Units			Proposed Revenue	Increase
BUSINESS								
One Party	22,116.0		$2,541,635	22,116.0			$2,541,974	$339
One Party Measured	445.5		29,601	445.5			29,128	(473)
Four Party	1.0		83	1.0			96	13
Trunk	10,063.0		2,100,404	10,063.0			2,072,830	(27,574)
Trunk Measured	81.0		9,141	81.0			9,113	(29)
Semi Public Coin	344.5		38,354	344.5			38,572	217
Rural Four Party	35.0		4,757	35.0			5,230	472
RESIDENCE								
One Party	131,339.0		$7,318,868	131,339.0			$7,311,881	($6,986)
One Party Measured	2,191.5		73,613	2,191.5			72,823	(790)
Four Party	271.5		10,169	271.5			11,237	1,067
Trunk	86.0		8,794	86.0			8,856	62
Rural Four Party	4,212.5		278,587	4,212.5			306,519	27,932
TOTALS	171,186.5		$12,414,006	171,186.5			$12,408,257	($5,749)
OTHER REVENUE SOURCES								
COCOT	453	$30.00	$163,080	453	$30.00	0.00	$163,080	$0
DID TRUNKS	468	30.48	171,176	468	28.43	-2.05	159,663	(11,513)
ROTARY HUNT	11,582	1.60	222,374	11,582	2.00	0.40	277,968	55,594
LATE PAYMENT FEE							283,219	283,219
TARIFFED CENTREX LINES	154	13.25	24,486	154	19.00	5.75	35,112	10,626
TARIFFED CENTREX LINES	109	13.25	17,331	109	16.00	2.75	20,928	3,597
TARIFFED CENTREX LINES	48	12.7	7,315	48	14.75	2.05	8,496	1,181
TOTALS			$13,019,760				$13,356,723	$336,955

RESIDENCE ONE PARTY - RATE GROUP 1 INCREASE:
(ALL OTHER RATES PROPORTIONAL FROM THIS)
SCENARIO 1

ACCESS LINE INCREASE	($17,261)	(12)
OTHER REVENUE INCREASE	$354,216	
TOTAL INCREASE	$336,955	

SCENARIO II(B), TWO RATE GROUPS

Type Service — Present Rate Group I (1 to 1,300)

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	2,811.5	$7.50	$253,035	2,811.5	$8.55	$1.05	$288,460	$35,425	14.0%
One Party Measured	4.0	7.50	198	4.0	$8.55	$1.05	226	28	14.0%
Four Party	0.0	5.25	0	0.0	$6.05	$0.80	0	0	15.2%
Trunk	536.5	13.15	84,660	536.5	$14.90	$1.75	95,926	11,267	13.3%
Trunk Measured	1.0	13.15	87	1.0	$14.90	$1.75	98	12	13.3%
Semi Public Coin	58.5	7.50	5,265	58.5	$8.55	$1.05	6,002	737	14.0%
Rural Four Party	12.0	9.80	1,411	12.0	$11.70	$1.40	1,613	202	14.3%
RESIDENCE									
One Party	24,024.0	$3.75	$1,081,080	24,024.0	$4.25	$0.50	$1,225,224	$144,144	13.3%
One Party Measured	50.0	3.75	1237.5	50.0	$4.25	$0.50	1,403	165	13.3%
Four Party	81.5	2.65	2,592	81.5	$2.95	$0.30	2,885	293	11.3%
Trunk	4.0	6.60	317	4.0	$7.45	$0.85	358	41	12.9%
Rural Four Party	1,494.5	4.80	86,083	1,494.5	$5.50	$0.70	98,637	12,554	14.6%
TOTALS	29,077.5		$1,515,965	29,077.5			$1,720,831	$204,866	

Type Service — Present Rate Group II (1,301 to 4,000)

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	5,961.0	$8.65	$618,752	5,961.0	$8.55	($0.10)	$611,599	($7,153)	-1.2%
One Party Measured	113.0	8.65	6,451	113.0	$8.55	-0.10	6,377	(75)	-1.2%
Four Party	0.0	6.05	0	0.0	$6.05	0.00	0	0	0.0%
Trunk	2,304.5	15.00	414,810	2,304.5	$14.90	-0.10	412,045	(2,765)	-0.7%
Trunk Measured	24.0	15.00	2,376	24.0	$14.90	-0.10	2,360	(16)	-0.7%
Semi Public Coin	113.0	8.65	11,729	113.0	$8.55	-0.10	11,594	(136)	-1.2%
Rural Four Party	11.0	11.20	1,478	11.0	$11.20	0.00	1,478	0	0.0%
RESIDENCE									
One Party	40,252.5	$4.25	$2,052,878	40,252.5	$4.25	$0.00	$2,052,878	$0	0.0%
One Party Measured	380.5	4.25	10,673	380.5	$4.25	0.00	10,673	0	0.0%
Four Party	61.0	2.95	2,159	61.0	$2.95	0.00	2,159	0	0.0%
Trunk	21.0	7.50	1,890	21.0	$7.45	-0.05	1,877	(13)	-0.7%
Rural Four Party	1,434.5	5.50	94,677	1,434.5	$5.50	0.00	94,677	0	0.0%
TOTALS	50,676.0		$3,217,874	50,676.0			$3,207,716	($10,157)	

Type Service

Present Rate Group III (4,001 to 20,000)

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	8,362.5	$9.85	$988,448	8,362.5	$11.30	$1.45	$1,133,955	$145,508	14.7%
One Party Measured	172.5	9.85	11,214	172.5	$11.30	$1.45	12,865	1,651	14.7%
Four Party	1.0	6.90	83	1.0	$8.00	$1.10	96	13	15.9%
Trunk	3,951.0	17.25	817,857	3,951.0	$19.85	$2.60	941,128	123,271	15.1%
Trunk Measured	39.0	17.25	4,440	39.0	$19.85	$2.60	5,109	669	15.1%
Semi Public Coin	124.0	9.85	14,657	124.0	$11.30	$1.45	16,814	2,158	14.7%
Rural Four Party	11.0	12.80	1,690	11.0	$14.05	$2.05	1,960	271	16.0%
RESIDENCE									
One Party	44,685.0	$4.95	$2,654,289	44,685.0	$5.65	$0.70	$3,029,643	$375,354	14.1%
One Party Measured	918.5	4.95	30,007	918.5	$5.65	$0.70	34,251	4,743	14.1%
Four Party	129.0	3.50	5,418	129.0	$4.00	$0.50	6,192	774	14.3%
Trunk	43.0	8.60	4,438	43.0	$9.90	$1.30	5,108	671	15.1%
Rural Four Party	1,220.5	6.30	92,270	1,220.5	$7.35	$1.05	107,648	15,378	16.7%
TOTALS	59,657.0		$4,624,810	59,657.0			$5,294,771	$669,961	

Type Service

Present Rate Group IV (20,001 to 35,000)

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	4,981.0	$11.40	$681,401	4,981.0	$11.30	($0.10)	$675,424	($5,977)	-0.9%
One Party Measured	156.0	11.40	11,737	156.0	$11.30	-0.10	11,634	(103)	-0.9%
Four Party	0.0	8.00	0	0.0	$8.00	0.00	0	0	0.0%
Trunk	3,271.0	19.95	783,077	3,271.0	$19.85	-0.10	779,152	(3,925)	-0.5%
Trunk Measured	17.0	19.95	2,238	17.0	$19.85	-0.10	2,227	(11)	-0.5%
Semi Public Coin	49.0	11.40	6,703	49.0	$11.30	-0.10	6,644	(59)	-0.9%
Rural Four Party	1.0	14.85	178	1.0	$14.85	0.00	178	0	0.0%
RESIDENCE									
One Party	22,377.5	$5.70	$1,530,621	22,377.5	$5.65	($0.05)	$1,517,195	($13,427)	-0.9%
One Party Measured	842.5	5.70	31,695	847.5	$5.65	-0.05	31,417	(278)	-0.9%
Four Party	0.0	4.00	0	0.0	$4.00	0.00	0	0	0.0%
Trunk	18.0	9.95	2,149	18.0	$9.90	-0.05	2,138	(11)	-0.5%
Rural Four Party	63.0	7.35	5,557	63.0	$7.35	0.00	5,557	0	0.0%
TOTALS	31,776.0		$3,055,357	31,776.0			$3,031,566	($23,791)	

Type Service	All Rate Groups							
	Present Units*	Present Rate	Present Revenue	Proposed Units			Proposed Revenue	Increase
BUSINESS								
One Party	22,116.0		$2,541,635	22,116.0			$2,709,437	$167,802
One Party Measured	445.5		29,601	445.5			31,102	1,501
Four Party	1.0		83	1.0			96	13
Trunk	10,063.0		2,100,404	10,063.0			2,228,251	127,847
Trunk Measured	81.0		9,141	81.0			9,795	654
Semi Public Coin	344.5		38,354	344.5			41,055	2,700
Rural Four Party	35.0		4,757	35.0			5,230	472
RESIDENCE								
One Party	131,339.0		$7,318,868	131,339.0			$7,824,939	$506,072
One Party Measured	2,191.5		73,613	2,191.5			77,743	4,130
Four Party	271.5		10,169	271.5			11,237	1,067
Trunk	86.0		8,794	86.0			9,482	688
Rural Four Party	4,212.5		278,587	4,212.5			306,519	27,932
TOTALS	171,186.5		$12,414,006	171,186.5			$13,254,885	$840,879
OTHER REVENUE SOURCES								
COCOT	453	$30.00	$163,080	453	$30.00	0.00	$163,080	$0
DID TRUNKS	468	30.48	171,176	468	30.22	-0.26	169,716	(1,460)
ROTARY HUNT	11,582	1.60	222,374	11,582	2.00	0.40	277,960	55,594
LATE PAYMENT FEE							283,219	283,219
TARIFFED CENTREX LINES	154	13.25	24,486	154	19.00	5.75	35,112	10,626
TARIFFED CENTREX LINES	109	13.25	17,331	109	16.00	2.75	20,928	3,597
TARIFFED CENTREX LINES	48	12.7	7,315	48	14.75	2.05	8,496	1,181
TOTALS			$13,019,768				$14,213,403	$1,193,635

RESIDENCE ONE PARTY - RATE GROUP 1 INCREASE:
(ALL OTHER RATES PROPORTIONAL FROM THIS)
SCENARIO 2

ACCESS LINE INCREASE	$839,419	(60)
OTHER REVENUE INCREASE	$354,216	
TOTAL INCREASE	$1,193,635	

SCENARIO III. FOUR RATE GROUPS

Type Service	Present Rate Group I (1 to 1,300)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	2,811.5	$7.50	$253,035	2,811.5	$8.10	$0.60	$273,278	$20,243	8.0%
One Party Measured	4.0	7.50	198	4.0	$8.10	0.60	214	16	8.0%
Four Party	0.0	5.25	0	0.0	$5.25	0.00	0	0	0.0%
Trunk	536.5	13.15	84,660	536.5	$14.15	1.00	91,098	6,438	7.6%
Trunk Measured	1.0	13.15	87	1.0	$14.15	1.00	93	7	7.6%
Semi Public Coin	58.5	7.50	5,265	58.5	$8.10	0.60	5,686	421	8.0%
Rural Four Party	12.0	9.80	1,411	12.0	$9.80	0.00	1,411	0	0.0%
RESIDENCE									
One Party	24,024.0	$3.75	$1,081,080	24,024.0	$4.05	$0.30	$1,167,566	$86,486	8.0%
One Party Measured	50.0	3.75	1237.5	50.0	$4.05	0.30	1,337	99	8.0%
Four Party	81.5	2.65	2,592	81.5	$2.65	0.00	2,592	0	0.0%
Trunk	4.0	6.60	317	4.0	$7.10	0.50	341	24	7.6%
Rural Four Party	1,494.5	4.80	86,083	1,494.5	$4.80	0.00	86,083	0	0.0%
TOTALS	29,077.5		$1,515,965	29,077.5			$1,629,699	$113,734	

Type Service	Present Rate Group II (1,301 to 4,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	5,961.0	$8.65	$618,752	5,961.0	$9.15	$0.50	$654,518	$35,766	5.8%
One Party Measured	113.0	8.65	6,451	113.0	$9.15	0.50	6,824	373	5.8%
Four Party	0.0	6.05	0	0.0	$6.05	0.00	0	0	0.0%
Trunk	2,304.5	15.00	414,810	2,304.5	$16.00	1.00	442,464	27,654	6.7%
Trunk Measured	24.0	15.00	2,376	24.0	$16.00	1.00	2,534	158	6.7%
Semi Public Coin	113.0	8.65	11,729	113.0	$9.15	0.50	12,407	678	5.8%
Rural Four Party	11.0	11.20	1,478	11.0	$11.20	0.00	1,478	0	0.0%
RESIDENCE									
One Party	40,252.5	$4.25	$2,052,878	40,252.5	$4.60	$0.35	$2,221,938	$169,061	8.2%
One Party Measured	380.5	4.25	10,673	380.5	$4.60	0.35	11,552	879	8.2%
Four Party	61.0	2.95	2,159	61.0	$2.95	0.00	2,159	0	0.0%
Trunk	21.0	7.50	1,890	21.0	$8.05	0.55	2,029	139	7.3%
Rural Four Party	1,434.5	5.50	94,677	1,434.5	$5.50	0.00	94,677	0	0.0%
TOTALS	50,676.0		$3,217,874	50,676.0			$3,452,581	$234,707	

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
	Present Rate Group III (4,001 to 20,000)								
BUSINESS									
One Party	8,362.5	$9.85	$988,448	8,362.5	$10.60	$0.75	$1,063,710	$75,263	7.6%
One Party Measured	172.5	9.85	11,214	172.5	$10.60	0.75	12,068	854	7.6%
Four Party	1.0	6.90	83	1.0	$6.90	0.00	83	0	0.0%
Trunk	3,951.0	17.25	817,857	3,951.0	$18.50	1.25	877,122	59,265	7.2%
Trunk Measured	39.0	17.25	4,440	39.0	$18.50	1.25	4,762	322	7.2%
Semi Public Coin	124.0	9.85	14,657	124.0	$10.60	0.75	15,773	1,116	7.6%
Rural Four Party	11.0	12.80	1,690	11.0	$12.80	0.00	1,690	0	0.0%
RESIDENCE									
One Party	44,685.0	$4.95	$2,654,289	44,685.0	$5.30	$0.35	$2,841,966	$187,677	7.1%
One Party Measured	918.5	4.95	30,007	918.5	$5.30	0.35	32,129	2,122	7.1%
Four Party	129.0	3.50	5,418	129.0	$3.50	0.00	5,418	0	0.0%
Trunk	43.0	8.60	4,438	43.0	$9.25	0.65	4,773	335	7.6%
Rural Four Party	1,220.5	6.30	92,270	1,220.5	$6.30	0.00	92,270	0	0.0%
TOTALS	59,657.0		$4,624,810	59,657.0			$4,951,763	$326,953	

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
	Present Rate Group IV (20,001 to 35,000)								
BUSINESS									
One Party	4,981.0	$11.40	$681,401	4,981.0	$12.25	$0.85	$732,207	$50,806	7.5%
One Party Measured	156.0	11.40	11,737	156.0	$12.25	0.85	12,613	875	7.5%
Four Party	0.0	8.00	0	0.0	$8.00	0.00	0	0	0.0%
Trunk	3,271.0	19.95	783,077	3,271.0	$21.45	1.50	841,955	58,878	7.5%
Trunk Measured	17.0	19.95	2,238	17.0	$21.45	1.50	2,407	168	7.5%
Semi Public Coin	49.0	11.40	6,703	49.0	$12.25	0.85	7,203	500	7.5%
Rural Four Party	1.0	14.85	178	1.0	$14.85	0.00	178	0	0.0%
RESIDENCE									
One Party	22,377.5	$5.70	$1,530,621	22,377.5	$6.05	$0.35	$1,624,607	$93,986	6.1%
One Party Measured	842.5	5.70	31,695	842.5	$6.05	0.35	33,641	1,946	6.1%
Four Party	0.0	4.00	0	0.0	$4.00	0.00	0	0	0.0%
Trunk	18.0	9.95	2,149	18.0	$10.70	0.75	2,311	162	7.5%
Rural Four Party	63.0	7.35	5,557	63.0	$7.35	0.00	5,557	0	0.0%
TOTALS	31,776.0		$3,055,357	31,776.0			$3,262,678	$207,321	

Type Service	All Rate Groups							
	Present Units*	Present Rate	Present Revenue	Proposed Units			Proposed Revenue	Increase
BUSINESS								
One Party	22,116.0		$2,541,635	22,116.0			$2,723,713	$182,077
One Party Measured	445.5		29,601	445.5			31,719	2,118
Four Party	1.0		83	1.0			83	0
Trunk	10,063.0		2,100,404	10,063.0			2,252,639	152,235
Trunk Measured	81.0		9,141	81.0			9,796	655
Semi Public Coin	344.5		38,354	344.5			41,069	2,715
Rural Four Party	35.0		4,757	35.0			4,757	0
RESIDENCE								
One Party	131,339.0		$7,318,868	131,339.0			$7,856,077	$537,209
One Party Measured	2,191.5		73,613	2,191.5			78,659	5,046
Four Party	271.5		10,169	271.5			10,169	0
Trunk	86.0		8,794	86.0			9,454	660
Rural Four Party	4,212.5		278,587	4,212.5			278,587	0
TOTALS	171,186.5		$12,414,006	171,186.5			$13,296,721	$882,716
OTHER REVENUE SOURCES								
COCOT	453	$30.00	$163,080	453	$30.00	0.00	$163,080	$0
DID TRUNKS	468	30.48	171,176	468	32.50	2.02	182,520	11,344
ROTARY HUNT	11,582	1.60	222,374	11,582	2.00	0.40	277,968	55,594
LATE PAYMENT FEE							283,219	283,219
TARIFFED CENTREX LINES	154	13.25	24,486	154	19.00	5.75	35,112	10,626
TARIFFED CENTREX LINES	109	13.25	17,331	109	16.00	2.75	20,928	3,597
TARIFFED CENTREX LINES	48	12.7	7,315	48	14.75	2.05	8,496	1,181
TOTALS			$13,019,768				$14,268,044	$1,248,276

RESIDENCE ONE PARTY - RATE GROUP 1 INCREASE:
(ALL OTHER RATES PROPORTIONAL FROM THIS)

ACCESS LINE INCREASE	$894,060	208
OTHER REVENUE INCREASE	$354,216	
TOTAL INCREASE	$1,248,276	

SCENARIO IV. FOUR RATE GROUPS

Present Rate Group I (1 to 1,300)

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	2,811.5	$7.50	$253,035	2,811.5	$8.60	$1.10	$290,147	$37,112	14.7%
One Party Measured	4.0	7.50	198	4.0	$8.60	1.10	227	29	14.7%
Four Party	0.0	5.25	0	0.0	$5.25	0.00	0	0	0.0%
Trunk	536.5	13.15	84,660	536.5	$15.00	1.85	96,570	11,910	14.1%
Trunk Measured	1.0	13.15	87	1.0	$15.00	1.85	99	12	14.1%
Semi Public Coin	58.5	7.50	5,265	58.5	$8.60	1.10	6,037	772	14.7%
Rural Four Party	12.0	9.80	1,411	12.0	$9.80	0.00	1,411	0	0.0%
RESIDENCE									
One Party	24,024.0	$3.75	$1,081,080	24,024.0	$4.30	$0.55	$1,239,638	$158,558	14.7%
One Party Measured	50.0	3.75	1237.5	50.0	$4.30	0.55	1,419	182	14.7%
Four Party	81.5	2.65	2,592	81.5	$2.65	0.00	2,592	0	0.0%
Trunk	4.0	6.60	317	4.0	$7.55	0.95	362	46	14.4%
Rural Four Party	1,494.5	4.80	86,083	1,494.5	$4.80	0.00	86,083	0	0.0%
TOTALS	29,077.5		$1,515,965	29,077.5			$1,724,586	$208,621	

Present Rate Group II (1,301 to 4,000)

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	5,961.0	$8.65	$618,752	5,961.0	$9.70	$1.05	$693,860	$75,109	12.1%
One Party Measured	113.0	8.65	6,451	113.0	$9.70	1.05	7,234	783	12.1%
Four Party	0.0	6.05	0	0.0	$6.05	0.00	0	0	0.0%
Trunk	2,304.5	15.00	414,810	2,304.5	$17.00	2.00	470,118	55,308	13.3%
Trunk Measured	24.0	15.00	2,376	24.0	$17.00	2.00	2,693	317	13.3%
Semi Public Coin	113.0	8.65	11,729	113.0	$9.70	1.05	13,153	1,424	12.1%
Rural Four Party	11.0	11.20	1,478	11.0	$11.20	0.00	1,478	0	0.0%
RESIDENCE									
One Party	40,252.5	$4.25	$2,052,878	40,252.5	$4.85	$0.60	$2,342,696	$289,818	14.1%
One Party Measured	380.5	4.25	10,673	380.5	$4.85	0.60	12,180	1,507	14.1%
Four Party	61.0	2.95	2,159	61.0	$2.95	0.00	2,159	0	0.0%
Trunk	21.0	7.50	1,890	21.0	$8.55	1.05	2,155	265	14.0%
Rural Four Party	1,434.5	5.50	94,677	1,434.5	$5.50	0.00	94,677	0	0.0%
TOTALS	50,676.0		$3,217,874	50,676.0			$3,642,403	$424,530	

Type Service	Present Rate Group III (4,001 to 20,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	8,362.5	$9.85	$988,448	8,362.5	$11.20	$1.35	$1,123,920	$135,473	13.7%
One Party Measured	172.5	9.85	11,214	172.5	$11.20	1.35	12,751	1,537	13.7%
Four Party	1.0	6.90	83	1.0	$6.90	0.00	83	0	0.0%
Trunk	3,951.0	17.25	817,857	3,951.0	$19.70	2.45	934,016	116,159	14.2%
Trunk Measured	39.0	17.25	4,440	39.0	$19.70	2.45	5,071	631	14.2%
Semi Public Coin	124.0	9.85	14,657	124.0	$11.20	1.35	16,666	2,009	13.7%
Rural Four Party	11.0	12.80	1,690	11.0	$12.80	0.00	1,690	0	0.0%
RESIDENCE									
One Party	44,685.0	$4.95	$2,654,289	44,685.0	$5.70	$0.75	$3,056,454	$402,165	15.2%
One Party Measured	918.5	4.95	30,007	918.5	$5.70	0.75	34,554	4,547	15.2%
Four Party	129.0	3.50	5,418	129.0	$3.50	0.00	5,418	0	0.0%
Trunk	43.0	8.60	4,438	43.0	$9.80	1.20	5,057	619	14.0%
Rural Four Party	1,220.5	6.30	92,270	1,220.5	$6.30	0.00	92,270	0	0.0%
TOTALS	59,657.0		$4,624,810	59,657.0			$5,287,949	$663,139	

Type Service	Present Rate Group IV (20,001 to 35,000)								
	Present Units*	Present Rate	Present Revenue	Proposed Units	Proposed Rate	Rate Incr	Proposed Revenue	Increase	Percent Inc.
BUSINESS									
One Party	4,981.0	$11.40	$681,401	4,981.0	$13.00	$1.60	$777,036	$95,635	14.0%
One Party Measured	156.0	11.40	11,737	156.0	$13.00	1.60	13,385	1,647	14.0%
Four Party	0.0	8.00	0	0.0	$8.00	0.00	0	0	0.0%
Trunk	3,271.0	19.95	783,077	3,271.0	$22.80	2.85	894,946	111,868	14.3%
Trunk Measured	17.0	19.95	2,238	17.0	$22.80	2.85	2,558	320	14.3%
Semi Public Coin	49.0	11.40	6,703	49.0	$13.00	1.60	7,644	941	14.0%
Rural Four Party	1.0	14.85	178	1.0	$14.85	0.00	178	0	0.0%
RESIDENCE									
One Party	22,377.5	$5.70	$1,530,621	22,377.5	$6.50	$0.80	$1,745,445	$214,824	14.0%
One Party Measured	842.5	5.70	31,695	842.5	$6.50	0.80	36,143	4,448	14.0%
Four Party	0.0	4.00	0	0.0	$4.00	0.00	0	0	0.0%
Trunk	18.0	9.95	2,149	18.0	$11.35	1.40	2,452	302	14.1%
Rural Four Party	63.0	7.35	5,557	63.0	$7.35	0.00	5,557	0	0.0%
TOTALS	31,776.0		$3,055,357	31,776.0			$3,485,343	$429,986	

Type Service	Present Units*	Present Rate	Present Revenue	Proposed Units			Proposed Revenue	Increase
	All Rate Groups							
BUSINESS								
One Party	22,116.0		$2,541,635	22,116.0			$2,884,963	$343,328
One Party Measured	445.5		29,601	445.5			33,597	3,996
Four Party	1.0		83	1.0			83	0
Trunk	10,063.0		2,100,404	10,063.0			2,395,650	295,246
Trunk Measured	81.0		9,141	81.0			10,421	1,279
Semi Public Coin	344.5		38,354	344.5			43,500	5,146
Rural Four Party	35.0		4,757	35.0			4,757	0
RESIDENCE								
One Party	131,339.0		$7,318,868	131,339.0			$8,384,233	$1,065,365
One Party Measured	2,191.5		73,613	2,191.5			84,296	10,683
Four Party	271.5		10,169	271.5			10,169	0
Trunk	86.0		8,794	86.0			10,025	1,232
Rural Four Party	4,212.5		278,587	4,212.5			278,587	0
TOTALS	171,186.5		$12,414,006	171,186.5			$14,140,281	$1,726,276
OTHER REVENUE SOURCES								
COCOT	453	$30.00	$163,080	453	$30.00	0.00	$163,080	$0
DID TRUNKS	468	30.48	171,176	468	34.80	4.32	195,437	24,261
ROTARY HUNT	11,582	1.60	222,374	11,582	2.00	0.40	277,968	55,594
LATE PAYMENT FEE							283,219	283,219
TARIFFED CENTREX LINES	154	13.25	24,486	154	19.00	5.75	35,112	10,626
TARIFFED CENTREX LINES	109	13.25	17,331	109	16.00	2.75	20,928	3,597
TARIFFED CENTREX LINES	48	12.7	7,315	48	14.75	2.05	8,496	1,181
TOTALS			$13,019,768				$15,124,521	$2,104,753

RESIDENCE ONE PARTY - RATE GROUP 1 INCREASE:
(ALL OTHER RATES PROPORTIONAL FROM THIS)

ACCESS LINE INCREASE	$1,750,537	(51)
OTHER REVENUE INCREASE	$354,216	
TOTAL INCREASE	$2,104,753	