

Tri-State Utility, Inc has been approached by several developers and or engineering company's with purposed plans or request for conformation of potable water availability.

All of the following are outside of our existing certificate are, but are located in the purposed area which would stop at the U.S. Army Corps of Engineers take line on Table Rock Lake.

Hummingbird Hills - Phase 1 was accepted onto the system in 2004 consisting of 6 (12)  
Phase 2 – Hurska family homes. Phase 2 does not specify dwelling type.  
But believe to be 12 single family homes.

DNR Approval: Water line extension consisting of 4830 lineal feet of 6 inch Class 200 PVC or Ductile Iron Pipe. The necessary valves, fitting and appurtenances will be provided as per detailed plans and specifications. Before being placed in service, the water main will be pressure tested, flushed, disinfected and sampled for bacteriological analyses. These facilities will be owned, operated and maintained by TSU.

DNR Recommendations: A 4 inch pressure reducing valve will be installed in the waterline approximately 218 feet from the point of connection to the existing waterline. The valve will be housed in a concrete vault along with a by-pass line, isolating valves and other appurtenances as per detailed drawings.

Majestic Pointe, LTD- Officially annexed to the City of Branson 2/28/2005 (160)  
MPI – 9/2004

120 – 160 stacked condo units.  
Unsure if whole ownership – single meters per unit)  
Time share would be metered per building

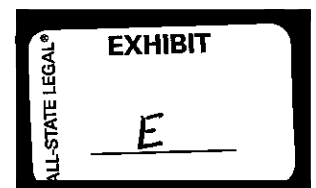
DNR Approval: No drawings have been received as of current date, but they have approached us for potable water.

Mesa Engineering - Per Mike Stalzer of Mesa 9/21/2005, TSU will be receiving (440)  
? MPI will be receiving first set of design prints for review the first week of October.

Location is between Majestic Point project and Chateau on the Lake.  
will consist of approximately 440 units, (Between the Majestic Point project and this one there should be a total of 600 units stacked.

Mesa could not advise if whole owned or timeshare, but believes they will be both.

DNR Approval: Nothing received on this project in the form of as built drawings, information received from Engineer Stalzer we should be receiving request for potable water by January 1, 2006



Hammons Charlevoix - No direct contact from any engineering firm to date.  
@ Chateau on the Lake Springfield News Leader article 10/8/2004 states  
"200 two-bedroom suites will open in 2007."  
"Will also have condominiums and time shares for sale"

Proposed Location: 1000 ft South, 400 ft above the existing  
Chateau on the Lake complex already in operations,  
Tri-States current boundary of certificated area, stop at  
a location 100 feet on the south side of Hwy 265.

DNR Approval: Nothing received on this project

Gail Myers No formal plans on file, request for potable water as a design aid in  
Owner/Developer April 2005.  
4/25/2005

7 Acres that faces Hwy 265 – between Table Rock Lake, due south of  
Majestic Point project.  
Could be Commercial Development  
57 Acres available for residential development.  
Myers was unsure if single family or multi-family development.

DNR Approval: Nothing received on this project

Lakey Design Build – 5 lots single family homes on lake side of Hwy 265  
Attorney of Record No formal application for water on file, preliminary  
Curtis Holland contact to TSU was only if we could supply.

(5)

DNR Approval: Nothing received on this project