

**THE EMPIRE DISTRICT ELECTRIC COMPANY
HISTORICAL UNDISTRIBUTED AND OTHER COSTS**

	2002	2003	2004	2005	2006	5-YR AVERAGE
Asbury	613,783.51	569,227.05	662,735.60	624,074.36	674,516.91	628,867.49
Riverton 7 & 8	126,809.25	133,382.32	185,705.99	154,872.48	174,119.32	154,977.87
Iatan	798,278.48	497,808.64	228,060.83	261,299.72	323,632.37	421,816.01
Total Coal	1,538,871.24	1,200,418.01	1,076,502.42	1,040,246.56	1,172,268.60	1,205,661.37
SLCC	8,240.35	869,744.44	18,108.04	7,943.93	3,808.85	181,569.12
Riverton CT's	-	27,332.21	1,145.22	3.90	49.88	5,706.24
State Line 1 & 2	1,027.26	53,272.99	1,004.05	959.33	5,779.29	12,408.58
Energy Center CT's	881.13	59,300.54	1,923.67	(3,432.59)	5,005.90	12,735.73
Total Gas	10,148.74	1,009,650.18	22,180.98	5,474.57	14,643.92	212,419.68
Total	1,549,019.98	2,210,068.19	1,098,683.40	1,047,109.98	1,186,914.40	1,418,359.19
Adjustments						
Enron (Gas)	(1,000,000.00)					
Adjusted Total	1,549,019.98	1,210,068.19	1,098,683.40	1,047,109.98	1,186,914.40	1,218,359.19

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Total						1,706,507
				Rate Case Run		1,706,507