

Missouri American Water  
Case No. WR-2008-0311  
Annualized Water Revenues Present Rates  
St. Joseph District

Summary of Billed/Metered Revenues	Monthly Min Charges	Volumetric Charges	Other (EDR Tariff) (1)	Present Rates Revenue
Residential Revenues	\$ 3,246,800	\$ 7,571,654		\$ 10,818,455
Commercial Revenues	563,577	3,542,634		4,106,210
Industrial	96,903	3,272,994	403,396	3,773,294
Public Authority (Other)	92,632	602,720		695,352
Private Fire Service	230,294			230,294
Sale For Resale (Other Water Utilities)	22,324	1,941,988		1,964,312
				<b>\$ 21,587,917</b>
Exclude EDR volumetric revenues not subject to adjustment				\$ (393,950)
Rate Revenue subject to adjustment				21,193,967
Revenue Adjustment per Stipulation				(432,207)
Percent revenue adjustment on revenues subject to adjustment				-2.04%

## Notes:

(1) Includes minimum service charges and volumetric charges  
EDR Reflects Economic Development Rider Tariff