

Exhibit No.:
Issues: Peak Day Demand
Witness: Henry E. Warren
Sponsoring Party: MO PSC Staff
Type of Exhibit: Direct Testimony
Case No.: GR-2007-0208
Date Testimony Prepared: May 18, 2007

MISSOURI PUBLIC SERVICE COMMISSION

UTILITY OPERATIONS DIVISION

DIRECT TESTIMONY

OF

HENRY E. WARREN

LACLEDE GAS COMPANY

CASE NO. GR-2007-0208

**Jefferson City, Missouri
May 2007**

My commission expires 9-21-10

1
2
3
4
5
6
7
8
9
10
11
12
13
14

TABLE OF CONTENTS

DIRECT TESTIMONY

OF

HENRY E. WARREN

LACLEDE GAS COMPANY

CASE NO. GR-2007-0208

EXECUTIVE SUMMARY..... 1

WEATHER-NORMALIZED COINCIDENT PEAK DAY DEMAND..... 1

1 distribution system and the demand is the rate or amount of natural gas used on that day. My
2 estimates of General Service (GS) residential and commercial-industrial customers' natural
3 gas peak usage are at the time (coincident) of a utility's system peak day.

4 Q. Why are estimates of weather-normalized coincident peak day demands
5 important?

6 A. These estimates of weather-normalized coincident peak day demands quantify
7 the relative contributions towards that estimated single-day system peak by the GS residential
8 and commercial-industrial customers. For cost-of-service studies, it is important to determine
9 each class' contribution to the peak day responsibility.

10 Q. What method did you use to estimate the weather-normalized coincident peak
11 day demands?

12 A. I used the equations for each of the GS customer classes in each of the four
13 divisions estimated using regression analysis of billing cycle usage by block and heating
14 degree days (HDD) in the test year. These equations are based on the monthly
15 therms/customer/day and HDD/day in the test year. This methodology is described in my
16 previously filed testimony in this case. These regression equations are used to adjust test year
17 usage to normal heating degree days and normal days. These same equations are used to
18 estimate the peak therms/customer/day based on the peak HDD/day computed by Mr. Wells.

19 Q. Please identify the Staff witness who relies upon the results of the weather-
20 normalized coincident peak day therms/customer and weather-normalized monthly therms.

21 A. Schedules 4.1 – 4.11, attached to this testimony, show the estimated weather-
22 normalized coincident peak day natural gas usage in therms per customer by billing month
23 and customer class for Laclede's four divisions. This information was provided to Staff

Direct Testimony of
Henry E. Warren

1 witness Mr. Thomas Imhoff of the Commission's Energy Department for his calculation of
2 total peak day demand across Laclede's firm customer classes. Schedules 2.1 – 2.10 contain
3 the monthly test year, adjustment, and normal therms for Laclede's GS customer classes by
4 division and Schedules 3.1 – 3.10 contain the monthly test year, adjustment, and normal
5 therms/customer for the GS customer classes by division. This information was provided to
6 Staff witness Ms. Kim Bolin of the Commission's Auditing Department for her calculation of
7 revenues. Schedules 2.1 – 2.10 and 3.1 - 3.10 are included with this testimony because in my
8 previously filed testimony in this case, Schedules 2.6 and 3.6 contained an error for the
9 Midwest Division GS Class II customers corrected in the Schedules in this testimony.

10 Q. Would you please summarize Staff's recommendations?

11 A. I recommend that the Commission utilize the results of Staff's weather-
12 normalized total sales volumes shown in Schedules 2.1 – 2.10, weather-normalized usage per
13 customer shown in Schedules 3.1 – 3.10, and the weather-normalized coincident peak day
14 natural gas usage in therms per customer shown in Schedules 4.1 – 4.11 of this testimony for
15 Laclede's GS customers by division.

16 Q. Does this conclude your direct testimony?

17 A. Yes, it does.

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Laclede Division

		RESIDENTIAL TY ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	457,423	12,862,864	(1,218,818)	11,644,046
Nov-05	459,709	23,211,974	8,667,812	31,879,786
Dec-05	467,867	29,258,844	44,025,747	73,284,591
Jan-06	473,233	29,404,305	39,788,308	69,192,612
Feb-06	473,927	29,702,397	35,040,075	64,742,472
Mar-06	475,410	28,247,336	22,532,469	50,779,805
Apr-06	472,741	21,749,101	5,663,385	27,412,486
May-06	466,469	13,503,654	991,969	14,495,623
Jun-06	463,454	9,859,704	621,847	10,481,551
Jul-06	461,098	8,294,917	(3,599,517)	4,695,400
Aug-06	456,757	7,291,639	(1,254,963)	6,036,676
Sep-06	450,711	7,844,049	317,218	8,161,267
ANNUAL	5,578,799	221,230,784	151,575,531	372,806,315
NOV-APR	2,822,887	161,573,957	155,717,795	317,291,752
MAY-OCT	2,755,912	59,656,827	(4,142,264)	55,514,563

		RESIDENTIAL TY ADJUSTMENT Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
0	2,095,265	2,095,265		
3,005,173	6,465,199	9,497,075		
0	(8,200,470)	(8,200,470)		
1,355,841	11,895,988	13,860,020		
0	13,580,725	13,580,725		
0	4,826,821	4,826,821		
0	(725,938)	(725,938)		
0	(920,342)	(920,342)		
0	(112,666)	(112,666)		
0	(112,391)	(112,391)		
0	536,268	536,268		
0	1,168,774	1,168,774		
4,361,014	30,497,235	35,493,142		
4,361,014	27,842,326	32,838,233		
0	2,654,909	2,654,909		

		RESIDENTIAL TY NORMAL Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
12,862,864	876,447	13,739,311		
26,217,147	15,133,011	41,376,861		
29,258,844	35,825,277	65,084,121		
30,760,146	51,684,296	83,052,632		
29,702,397	48,620,800	78,323,197		
28,247,336	27,359,290	55,606,626		
21,749,101	4,937,447	26,686,548		
13,503,654	71,627	13,575,281		
9,859,704	509,181	10,368,885		
8,294,917	(3,711,908)	4,583,009		
7,291,639	(718,695)	6,572,944		
7,844,049	1,485,992	9,330,041		
225,591,798	182,072,766	408,299,457		
165,934,971	183,560,121	350,129,985		
59,656,827	(1,487,355)	58,169,472		

		COM & IND Class 1 ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	22,207	488,899	178,470	667,369
Nov-05	22,425	1,072,589	1,220,142	2,292,731
Dec-05	22,951	1,816,431	3,580,698	5,397,129
Jan-06	22,968	1,819,218	4,412,533	6,231,751
Feb-06	23,105	1,834,935	3,330,769	5,165,704
Mar-06	22,782	1,647,486	2,852,830	4,500,316
Apr-06	22,885	1,119,856	667,470	1,787,326
May-06	22,395	572,601	443,780	1,016,381
Jun-06	22,324	412,897	206,446	619,343
Jul-06	22,165	333,711	78,816	412,527
Aug-06	22,169	317,611	146,730	464,341
Sep-06	21,708	308,017	63,413	371,430
ANNUAL	270,084	11,744,251	17,182,097	28,926,348
NOV-APR	137,116	9,310,515	16,064,442	25,374,957
MAY-OCT	132,968	2,433,736	1,117,655	3,551,391

		COM & IND Class 1 TY ADJUSTMENT Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
0	0	0		
382,032	92,822	476,915		
0	55,028	55,028		
228,598	125,575	356,746		
0	1,193,333	1,193,333		
(178,080)	(795,786)	(971,028)		
0	415,300	415,300		
0	0	0		
0	0	0		
0	0	0		
0	0	0		
0	0	0		
432,550	1,086,273	1,526,294		
432,550	1,086,273	1,526,294		
0	0	0		

		COM & IND Class 1 NORMAL Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
488,899	178,470	667,369		
1,454,621	1,312,964	2,769,646		
1,816,431	3,635,726	5,452,157		
2,047,816	4,538,108	6,585,925		
1,834,935	4,524,102	6,359,037		
1,469,406	2,057,044	3,526,450		
1,119,856	1,082,770	2,202,626		
572,601	443,780	1,016,381		
412,897	206,446	619,343		
333,711	78,816	412,527		
317,611	146,730	464,341		
308,017	63,413	371,430		
12,176,801	18,268,370	30,447,232		
9,743,065	17,150,715	26,895,841		
2,433,736	1,117,655	3,551,391		

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Laclede Division

		COM & IND Class II ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	7,140	535,938	2,815,039	3,350,977
Nov-05	7,138	4,138,047	1,732,232	5,870,279
Dec-05	7,506	6,506,502	8,213,060	14,719,562
Jan-06	7,068	6,739,268	9,572,836	16,312,104
Feb-06	7,128	6,577,069	7,761,492	14,338,561
Mar-06	7,209	6,095,537	5,675,698	11,771,235
Apr-06	7,483	4,523,073	2,843,897	7,366,970
May-06	6,903	596,222	2,975,797	3,572,019
Jun-06	7,439	528,687	2,559,906	3,088,593
Jul-06	7,213	460,626	1,410,884	1,871,510
Aug-06	7,108	449,462	1,305,755	1,755,217
Sep-06	6,556	441,854	1,891,349	2,333,203
ANNUAL	85,891	37,592,285	48,757,945	86,350,230
NOV-APR	43,532	34,579,496	35,799,215	70,378,711
MAY-OCT	42,359	3,012,789	12,958,730	15,971,519

		COM & IND Class II ADJUSTMENT Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
0	0	0		
0	2,202,823	2,202,823		
0	(763,809)	(763,809)		
0	288,190	288,190		
0	1,480,622	1,480,622		
0	(580,894)	(580,894)		
0	(1,238,972)	(1,238,972)		
0	0	0		
0	0	0		
0	0	0		
0	0	0		
0	0	0		
0	1,387,960	1,387,960		
0	1,387,960	1,387,960		
0	0	0		

		COM & IND Class II NORMAL Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
535,938	2,815,039	3,350,977		
4,138,047	3,935,055	8,073,102		
6,506,502	7,449,251	13,955,753		
6,739,268	9,861,026	16,600,294		
6,577,069	9,242,114	15,819,183		
6,095,537	5,094,804	11,190,341		
4,523,073	1,604,925	6,127,998		
596,222	2,975,797	3,572,019		
528,687	2,559,906	3,088,593		
460,626	1,410,884	1,871,510		
449,462	1,305,755	1,755,217		
441,854	1,891,349	2,333,203		
37,592,285	50,145,905	87,738,190		
34,579,496	37,187,175	71,766,671		
3,012,789	12,958,730	15,971,519		

		COM & IND Class III ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	490	51,736	1,725,001	1,776,737
Nov-05	517	2,273,450	894,497	3,167,947
Dec-05	547	3,082,711	3,461,738	6,544,449
Jan-06	455	3,181,660	3,964,493	7,146,153
Feb-06	470	3,224,180	3,286,345	6,510,525
Mar-06	504	3,028,449	2,259,263	5,287,712
Apr-06	536	2,580,636	911,111	3,491,747
May-06	463	53,942	1,892,492	1,946,434
Jun-06	544	50,634	1,445,465	1,496,099
Jul-06	479	51,119	1,085,602	1,136,721
Aug-06	486	49,499	1,189,703	1,239,202
Sep-06	410	49,287	1,290,885	1,340,172
ANNUAL	5,901	17,677,303	23,406,595	41,083,898
NOV-APR	3,029	17,371,086	14,777,447	32,148,533
MAY-OCT	2,872	306,217	8,629,148	8,935,365

		COM & IND Class III ADJUSTMENT Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
-	5,232	5,232		
561,856	959,600	959,600		
-	153,589	153,589		
-	696,643	696,643		
-	695,495	695,495		
-	(354,311)	(354,311)		
(228,415)	(448,273)	(448,273)		
-	6,626	6,626		
(3,219)	(147)	(147)		
-	3,089	3,089		
-	1,533	1,533		
-	9,469	9,469		
330,222	1,728,545	1,728,545		
333,441	1,702,742	1,702,742		
(3,219)	25,803	25,803		

		COM & IND Class III NORMAL Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
51,736	1,730,233	1,781,969		
2,835,306	1,854,097	4,127,547		
3,082,711	3,615,327	6,698,038		
3,181,660	4,661,136	7,842,796		
3,224,180	3,981,840	7,206,020		
3,028,449	1,904,952	4,933,401		
2,352,221	462,838	3,043,474		
53,942	1,899,118	1,953,060		
50,420	1,445,318	1,495,952		
51,119	1,088,691	1,139,810		
49,499	1,191,236	1,240,735		
49,287	1,300,354	1,349,641		
18,010,531	25,135,140	42,812,443		
17,704,527	16,480,189	33,851,275		
306,003	8,654,951	8,961,168		

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, St. Charles Division

		RESIDENTIAL TY ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	86,947	1,919,351	67,211	1,986,562
Nov-05	87,473	4,059,761	970,988	5,030,749
Dec-05	88,219	5,501,723	6,318,675	11,820,398
Jan-06	88,158	5,522,163	5,276,411	10,798,574
Feb-06	89,107	5,588,677	5,090,073	10,678,750
Mar-06	88,624	5,350,834	2,890,018	8,240,852
Apr-06	88,699	3,826,181	539,837	4,366,018
May-06	87,342	2,168,967	206,441	2,375,408
Jun-06	87,090	1,609,944	200,789	1,810,733
Jul-06	88,130	1,419,400	(80,891)	1,338,509
Aug-06	88,250	1,263,708	(6,287)	1,257,421
Sep-06	87,007	1,365,647	347,055	1,712,702
ANNUAL	1,055,046	39,596,356	21,820,320	61,416,676
NOV-APR	530,280	29,849,339	21,086,002	50,935,341
MAY-OCT	524,766	9,747,017	734,318	10,481,335

RESIDENTIAL TY ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	385,308	385,308
628,570	643,046	1,277,881
-	(1,117,954)	(1,117,954)
208,087	2,149,383	2,525,353
-	1,574,886	1,574,886
-	969,293	969,293
-	(46,882)	(46,882)
-	(166,718)	(166,718)
-	(20,483)	(20,483)
-	(20,782)	(20,782)
-	100,241	100,241
-	218,282	218,282
836,657	4,667,620	5,678,424
836,657	4,171,771	5,182,576
0	495,848	495,848

RESIDENTIAL TY NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
1,919,351	452,519	2,371,870
4,688,331	1,614,034	6,308,630
5,501,723	5,200,721	10,702,444
5,730,250	7,425,794	13,323,927
5,588,677	6,664,959	12,253,636
5,350,834	3,859,311	9,210,145
3,826,181	492,955	4,319,136
2,168,967	39,723	2,208,690
1,609,944	180,306	1,790,250
1,419,400	(101,673)	1,317,727
1,263,708	93,954	1,357,662
1,365,647	565,337	1,930,984
40,433,013	26,487,940	67,095,100
30,685,996	25,257,773	56,117,917
9,747,017	1,230,166	10,977,183

		COM & IND Class 1 ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	3,787	57,957	36,268	94,225
Nov-05	3,865	155,090	212,272	367,362
Dec-05	3,988	306,422	631,286	937,708
Jan-06	4,007	307,252	571,837	879,089
Feb-06	3,890	311,061	483,735	794,796
Mar-06	4,078	266,577	336,910	603,487
Apr-06	3,993	155,440	102,076	257,516
May-06	3,977	70,451	154,798	225,249
Jun-06	3,877	41,168	75,502	116,670
Jul-06	3,925	42,131	(11,230)	30,901
Aug-06	3,927	41,770	70,719	112,489
Sep-06	3,844	38,482	36,657	75,139
ANNUAL	47,158	1,793,801	2,700,830	4,494,631
NOV-APR	23,821	1,501,842	2,338,116	3,839,958
MAY-OCT	23,337	291,959	362,714	654,673

COM & IND Class I TY ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	-	-
-	(32,686)	(32,686)
-	(134,385)	(134,385)
-	138,977	138,977
-	176,293	176,293
-	114,243	114,243
-	86,339	86,339
-	-	-
-	-	-
-	-	-
-	-	-
0	348,781	348,781
0	348,781	348,781
0	0	0

COM & IND Class I NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
57,957	36,268	94,225
155,090	179,586	334,676
306,422	496,901	803,323
307,252	710,814	1,018,066
311,061	660,028	971,089
266,577	451,153	717,730
155,440	188,415	343,855
70,451	154,798	225,249
41,168	75,502	116,670
42,131	(11,230)	30,901
41,770	70,719	112,489
38,482	36,657	75,139
1,793,801	3,049,611	4,843,412
1,501,842	2,686,897	4,188,739
291,959	362,714	654,673

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, St. Charles Division

		COM & IND Class II ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	830	63,632	375,481	439,113
Nov-05	875	464,975	157,549	622,524
Dec-05	897	765,907	856,530	1,622,437
Jan-06	869	750,144	1,164,666	1,914,810
Feb-06	896	800,544	451,032	1,251,576
Mar-06	847	657,582	510,331	1,167,913
Apr-06	898	491,248	257,511	748,759
May-06	856	73,069	485,904	558,973
Jun-06	817	55,190	375,960	431,150
Jul-06	887	59,602	315,613	375,215
Aug-06	901	61,014	203,380	264,394
Sep-06	816	55,470	196,433	251,903
ANNUAL	10,389	4,298,377	5,350,390	9,648,767
NOV-APR	5,282	3,930,400	3,397,619	7,328,019
MAY-OCT	5,107	367,977	1,952,771	2,320,748

		COM & IND Class II ADJUSTMENT Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
-	-	-		
164,668	200,416	365,685		
-	(236,350)	(236,350)		
-	(350,809)	(350,809)		
-	725,102	725,102		
(72,813)	(71,816)	(143,663)		
(65,844)	(116,450)	(181,563)		
-	-	-		
-	-	-		
-	-	-		
-	-	-		
-	-	-		
26,011	150,093	178,402		
26,011	150,093	178,402		
0	0	0		

		COM & IND Class II NORMAL Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
63,632	375,481	439,113		
629,643	357,965	988,209		
765,907	620,180	1,386,087		
750,144	813,857	1,564,001		
800,544	1,176,134	1,976,678		
584,769	438,515	1,024,250		
425,404	141,061	567,196		
73,069	485,904	558,973		
55,190	375,960	431,150		
59,602	315,613	375,215		
61,014	203,380	264,394		
55,470	196,433	251,903		
4,324,388	5,500,483	9,827,169		
3,956,411	3,547,712	7,506,421		
367,977	1,952,771	2,320,748		

		COM & IND Class III ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	44	4,584	195,847	200,431
Nov-05	39	202,461	96,279	298,740
Dec-05	36	291,001	314,875	605,876
Jan-06	32	274,835	280,500	555,335
Feb-06	30	311,175	335,399	646,574
Mar-06	33	272,919	197,016	469,935
Apr-06	45	238,620	84,406	323,026
May-06	36	4,589	218,700	223,289
Jun-06	46	4,268	149,661	153,929
Jul-06	43	4,247	120,908	125,155
Aug-06	41	3,841	111,785	115,626
Sep-06	36	4,038	133,895	137,933
ANNUAL	461	1,616,578	2,239,271	3,855,849
NOV-APR	215	1,591,011	1,308,475	2,899,486
MAY-OCT	246	25,567	930,796	956,363

		COM & IND Class III ADJUSTMENT Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
-	84,559	84,559		
-	35,336	35,336		
-	101,562	101,562		
-	237,716	237,716		
-	59,327	59,327		
-	88,761	88,761		
-	7,483	7,483		
-	(51,360)	(51,360)		
-	62,450	62,450		
-	13,699	13,699		
131	10,605	10,736		
-	(20,730)	(20,730)		
131	629,408	629,539		
0	530,185	530,185		
131	99,223	99,355		

		COM & IND Class III NORMAL Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
4,584	280,406	284,990		
202,461	131,615	334,076		
291,001	416,437	707,438		
274,835	518,216	793,051		
311,175	394,726	705,901		
272,919	285,777	558,696		
238,620	91,889	330,509		
4,589	167,340	171,929		
4,268	212,111	216,379		
4,247	134,607	138,854		
3,968	122,390	126,362		
4,038	113,165	117,203		
1,616,705	2,868,679	4,485,388		
1,591,011	1,838,660	3,429,671		
25,694	1,030,019	1,055,718		

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Missouri Natural Division

		RESIDENTIAL TY ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	25,749	507,900	25,388	533,288
Nov-05	26,291	1,149,537	187,478	1,337,015
Dec-05	26,908	1,596,998	1,565,366	3,162,364
Jan-06	27,148	1,599,450	1,408,168	3,007,618
Feb-06	27,056	1,603,529	1,311,952	2,915,481
Mar-06	27,824	1,511,567	833,887	2,345,454
Apr-06	28,088	983,943	192,014	1,175,957
May-06	27,523	533,788	63,037	596,825
Jun-06	27,106	368,366	18,960	387,326
Jul-06	26,854	312,445	27,197	339,642
Aug-06	26,548	279,504	13,541	293,045
Sep-06	26,536	310,735	49,404	360,139
ANNUAL	323,630	10,757,763	5,696,392	16,454,155
NOV-APR	163,314	8,445,025	5,498,865	13,943,890
MAY-OCT	160,316	2,312,738	197,527	2,510,265

RESIDENTIAL TY ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	67,298	67,298
195,107	824,860	1,022,073
-	(310,890)	(310,890)
117,078	109,503	229,168
-	78,139	78,139
-	248,107	248,107
-	574,441	574,441
-	(30,984)	(30,984)
-	(3,760)	(3,760)
-	(3,735)	(3,735)
-	17,785	17,785
-	39,263	39,263
312,185	1,610,028	1,926,906
312,185	1,524,161	1,841,039
0	85,867	85,867

RESIDENTIAL TY NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
507,900	92,686	600,586
1,344,644	1,012,338	2,359,088
1,596,998	1,254,476	2,851,474
1,716,528	1,517,671	3,236,786
1,603,529	1,390,092	2,993,621
1,511,567	1,081,994	2,593,561
983,943	766,455	1,750,398
533,788	32,053	565,841
368,366	15,200	383,566
312,445	23,462	335,907
279,504	31,326	310,830
310,735	88,667	399,402
11,069,947	7,306,420	18,381,061
8,757,209	7,023,026	15,784,928
2,312,738	283,394	2,596,132

		COM & IND Class 1 ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	3,253	70,139	32,924	103,063
Nov-05	3,328	159,646	68,419	228,065
Dec-05	3,438	279,708	540,325	820,033
Jan-06	3,419	280,247	501,500	781,747
Feb-06	3,396	279,737	367,422	647,159
Mar-06	3,597	253,788	341,726	595,514
Apr-06	3,660	149,039	85,542	234,581
May-06	3,556	66,633	59,967	126,600
Jun-06	3,593	50,334	48,254	98,588
Jul-06	3,525	45,739	50,106	95,845
Aug-06	3,458	39,666	116,056	155,722
Sep-06	3,457	47,185	(6,622)	40,563
ANNUAL	41,680	1,721,861	2,205,619	3,927,480
NOV-APR	20,838	1,402,165	1,904,934	3,307,099
MAY-OCT	20,842	319,696	300,685	620,381

COM & IND Class 1 TY ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
1,848	-	1,814
-	124,897	124,897
-	(124,375)	(124,375)
-	91,012	91,012
-	258,798	258,798
-	(31,932)	(31,932)
-	2,345	2,345
(1,090)	-	(854)
(217)	-	(106)
(89)	-	(105)
544	-	494
859	-	1,092
1,856	320,745	323,080
0	320,745	320,745
1,856	0	2,335

COM & IND Class 1 NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
71,987	32,924	104,877
159,646	193,316	352,962
279,708	415,950	695,658
280,247	592,512	872,759
279,737	626,220	905,957
253,788	309,794	563,582
149,039	87,887	236,926
65,543	59,967	125,510
50,117	48,254	98,371
45,650	50,106	95,756
40,210	116,056	156,266
48,044	(6,622)	41,422
1,723,717	2,526,364	4,250,047
1,402,165	2,225,679	3,627,844
321,552	300,685	622,203

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Missouri Natural Division

		COM & IND Class II ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	645	58,293	315,864	374,157
Nov-05	660	465,387	238,016	703,403
Dec-05	695	630,683	748,533	1,379,216
Jan-06	618	637,550	669,722	1,307,272
Feb-06	614	630,159	654,148	1,284,307
Mar-06	638	576,261	436,411	1,012,672
Apr-06	684	412,347	155,112	567,459
May-06	629	59,227	324,289	383,516
Jun-06	672	50,704	297,021	347,725
Jul-06	609	49,248	268,160	317,408
Aug-06	618	49,003	230,612	279,615
Sep-06	527	50,077	274,930	325,007
ANNUAL	7,609	3,668,939	4,612,818	8,281,757
NOV-APR	3,909	3,352,387	2,901,942	6,254,329
MAY-OCT	3,700	316,552	1,710,876	2,027,428

COM & IND Class II ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	-	-
108,660	158,737	268,020
-	(22,737)	(22,737)
(19,550)	99,503	159,635
(16,159)	(8,624)	(19,129)
-	33,548	33,548
-	189,193	189,193
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
72,951	449,620	608,530
72,951	449,620	608,530
0	0	0

COM & IND Class II NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
58,293	315,864	374,157
574,047	396,753	971,423
630,683	725,796	1,356,479
618,000	769,225	1,466,907
614,000	645,524	1,265,178
576,261	469,959	1,046,220
412,347	344,305	756,652
59,227	324,289	383,516
50,704	297,021	347,725
49,248	268,160	317,408
49,003	230,612	279,615
50,077	274,930	325,007
3,741,890	5,062,438	8,890,287
3,425,338	3,351,562	6,862,859
316,552	1,710,876	2,027,428

		COM & IND Class III ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	31	2,857	191,004	193,861
Nov-05	32	150,495	95,796	246,291
Dec-05	34	167,826	208,065	375,891
Jan-06	30	164,138	220,538	384,676
Feb-06	32	163,942	191,080	355,022
Mar-06	33	153,130	148,123	301,253
Apr-06	33	168,526	165,776	334,302
May-06	33	3,238	186,332	189,570
Jun-06	37	3,078	159,706	162,784
Jul-06	30	2,706	150,789	153,495
Aug-06	33	2,744	139,037	141,781
Sep-06	31	3,073	217,011	220,084
ANNUAL	389	985,753	2,073,257	3,059,010
NOV-APR	194	968,057	1,029,378	1,997,435
MAY-OCT	195	17,696	1,043,879	1,061,575

COM & IND Class III ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	128	128
-	2,535	2,535
-	(14,841)	(14,841)
-	22,463	22,463
-	45,768	45,768
-	5,587	5,587
-	(160,615)	(160,615)
(12)	(59)	(59)
(11)	(8)	(8)
33	(7)	(7)
27	35	35
-	72	72
37	(98,940)	(98,940)
0	(99,102)	(99,102)
37	162	162

COM & IND Class III NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
2,857	191,132	193,989
150,495	98,331	248,826
167,826	193,224	361,050
164,138	243,001	407,139
163,942	236,848	400,790
153,130	153,710	306,840
168,526	5,161	173,687
3,174	186,273	189,511
3,066	159,698	162,776
2,695	150,782	153,488
2,777	139,072	141,816
3,073	217,083	220,156
985,699	1,974,317	2,960,070
968,057	930,276	1,898,333
17,642	1,044,041	1,061,737

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Midwest Division

		RESIDENTIAL TY ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	17,750	368,367	(1,267)	367,100
Nov-05	17,914	777,762	94,886	872,648
Dec-05	18,099	1,131,691	968,908	2,100,599
Jan-06	18,235	1,140,599	932,342	2,072,941
Feb-06	18,227	1,140,479	911,938	2,052,417
Mar-06	18,236	1,092,656	483,213	1,575,869
Apr-06	18,298	767,348	106,623	873,971
May-06	18,240	420,813	(66,629)	354,184
Jun-06	18,181	314,479	76,974	391,453
Jul-06	18,170	271,007	(46,408)	224,599
Aug-06	18,129	244,020	(23,096)	220,924
Sep-06	18,159	259,257	91,805	351,062
ANNUAL	217,638	7,928,478	3,529,289	11,457,767
NOV-APR	109,009	6,050,535	3,497,910	9,548,445
MAY-OCT	108,629	1,877,943	31,379	1,909,322

RESIDENTIAL TY ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	-	-
142,789	630,023	773,818
-	(41,042)	(41,042)
45,588	99,049	185,062
-	(2,943)	(2,943)
-	285,764	285,764
-	407,073	407,073
-	-	-
-	-	-
-	-	-
-	-	-
188,377	1,377,922	1,607,730
188,377	1,377,922	1,607,730
0	0	0

RESIDENTIAL TY NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
368,367	(1,267)	367,100
920,257	724,909	1,646,466
1,131,691	927,866	2,059,557
1,185,280	1,031,391	2,258,003
1,140,479	908,995	2,049,473
1,092,656	768,977	1,861,633
767,348	513,696	1,281,044
420,813	(66,629)	354,184
314,479	76,974	391,453
271,007	(46,408)	224,599
244,020	(23,096)	220,924
259,257	91,805	351,062
8,115,653	4,907,212	13,065,497
6,237,710	4,875,833	11,156,175
1,877,943	31,379	1,909,322

		COM & IND Class 1 ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	755	12,305	66,658	78,963
Nov-05	773	36,606	(42,335)	(5,729)
Dec-05	794	67,031	195,487	262,518
Jan-06	818	66,027	60,423	126,450
Feb-06	790	66,566	124,188	190,754
Mar-06	812	59,096	67,947	127,043
Apr-06	800	33,225	17,035	50,260
May-06	800	13,500	8,353	21,853
Jun-06	790	9,351	17,465	26,816
Jul-06	786	7,593	(5,327)	2,266
Aug-06	781	7,752	4,933	12,685
Sep-06	773	8,681	17,030	25,711
ANNUAL	9,472	387,733	531,857	919,590
NOV-APR	4,787	328,551	422,745	751,296
MAY-OCT	4,685	59,182	109,112	168,294

COM & IND Class 1 TY ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	-	-
40,694	196,867	263,998
-	(38,989)	(38,989)
15,773	110,378	152,123
-	(4,852)	(4,852)
-	36,201	36,201
-	23,330	23,330
-	-	-
-	-	-
-	-	-
-	-	-
56,467	322,935	431,811
56,467	322,935	431,811
0	0	0

COM & IND Class 1 NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
12,305	66,658	78,963
77,300	154,532	258,269
67,031	156,498	223,529
81,800	170,801	252,601
66,566	119,336	185,902
59,096	104,148	163,244
33,225	40,365	73,590
13,500	8,353	21,853
9,351	17,465	26,816
7,593	(5,327)	2,266
7,752	4,933	12,685
8,681	17,030	25,711
444,200	854,792	1,325,429
385,018	745,680	1,157,135
59,182	109,112	168,294

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Midwest Division

		COM & IND Class II ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	161	14,339	93,132	107,471
Nov-05	164	111,470	66,210	177,680
Dec-05	166	147,341	190,178	337,519
Jan-06	146	137,837	13,381	151,218
Feb-06	156	145,576	127,111	272,687
Mar-06	157	133,431	66,048	199,479
Apr-06	163	105,448	67,159	172,607
May-06	157	15,029	41,326	56,355
Jun-06	154	13,417	79,286	92,703
Jul-06	155	13,290	52,998	66,288
Aug-06	158	12,848	57,115	69,963
Sep-06	144	13,513	63,878	77,391
ANNUAL	1,881	863,539	917,822	1,781,361
NOV-APR	952	781,103	530,087	1,311,190
MAY-OCT	929	82,436	387,735	470,171

COM & IND Class II ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	-	-
-	(7,483)	(7,483)
-	(35,720)	(35,720)
-	187,876	187,876
-	4,955	4,955
-	74,896	74,896
-	(44,794)	(44,794)
-	-	-
-	-	-
-	-	-
-	-	-
0	179,729	179,729
0	179,729	179,729
0	0	0

COM & IND Class II NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
14,339	93,132	107,471
111,470	58,727	170,197
147,341	154,458	301,799
137,837	201,257	339,094
145,576	132,066	277,642
133,431	140,944	274,375
105,448	22,365	127,813
15,029	41,326	56,355
13,417	79,286	92,703
13,290	52,998	66,288
12,848	57,115	69,963
13,513	63,878	77,391
863,539	1,097,551	1,961,090
781,103	709,816	1,490,919
82,436	387,735	470,171

		COM & IND Class III ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	4	500	45,525	46,025
Nov-05	4	24,363	37,019	61,382
Dec-05	5	30,000	60,933	90,933
Jan-06	5	37,498	82,421	119,919
Feb-06	3	29,516	50,332	79,848
Mar-06	4	28,469	40,035	68,504
Apr-06	4	26,985	17,552	44,537
May-06	4	500	23,613	24,113
Jun-06	5	500	20,414	20,914
Jul-06	3	500	19,228	19,728
Aug-06	5	526	16,436	16,962
Sep-06	2	500	21,748	22,248
ANNUAL	48	179,857	435,256	615,113
NOV-APR	25	176,831	288,292	465,123
MAY-OCT	23	3,026	146,964	149,990

COM & IND Class III ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	100	100
-	363	363
-	-	-
-	7,498	7,498
-	11,516	11,516
-	4,469	4,469
-	2,985	2,985
-	100	100
(200)	-	-
-	200	200
-	26	26
-	300	300
(200)	27,557	27,557
0	26,831	26,831
(200)	726	726

COM & IND Class III NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
500	45,625	46,125
24,363	37,382	61,745
30,000	60,933	90,933
37,498	89,919	127,417
29,516	61,848	91,364
28,469	44,504	72,973
26,985	20,537	47,522
500	23,713	24,213
500	20,414	20,914
500	19,428	19,928
526	16,462	16,988
500	22,048	22,548
179,857	462,813	642,670
176,831	315,123	491,954
3,026	147,690	150,716

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, All Divisions

		RESIDENTIAL TY ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	587,869	15,658,482	(1,127,486)	14,530,996
Nov-05	591,387	29,199,034	9,921,164	39,120,198
Dec-05	601,093	37,489,256	52,878,696	90,367,952
Jan-06	606,773	37,666,517	47,405,228	85,071,746
Feb-06	608,316	38,035,082	42,354,038	80,389,120
Mar-06	610,094	36,202,393	26,739,587	62,941,980
Apr-06	607,826	27,326,573	6,501,859	33,828,432
May-06	599,574	16,627,222	1,194,818	17,822,040
Jun-06	595,831	12,152,493	918,570	13,071,063
Jul-06	594,252	10,297,769	(3,699,619)	6,598,150
Aug-06	589,684	9,078,871	(1,270,805)	7,808,066
Sep-06	582,413	9,779,688	805,482	10,585,170
ANNUAL	7,175,112	279,513,380	182,621,533	462,134,913
NOV-APR	3,625,489	205,918,855	185,800,573	391,719,428
MAY-OCT	3,549,623	73,594,525	(3,179,040)	70,415,485

		RESIDENTIAL TY ADJUSTMENT Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
-	2,547,871	2,547,871		
3,971,639	8,563,128	12,570,847		
-	(9,670,357)	(9,670,357)		
1,726,593	14,253,923	16,799,601		
-	15,230,807	15,230,807		
-	6,329,985	6,329,985		
-	208,694	208,694		
-	(1,118,044)	(1,118,044)		
-	(136,909)	(136,909)		
-	(136,908)	(136,908)		
-	654,294	654,294		
-	1,426,320	1,426,320		
5,698,232	38,152,805	44,706,201		
5,698,232	34,916,181	41,469,577		
0	3,236,624	3,236,624		

		RESIDENTIAL TY NORMAL Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
15,658,482	1,420,385	17,078,867		
33,170,378	18,484,292	51,691,045		
37,489,256	43,208,339	80,697,595		
39,392,203	61,659,152	101,871,347		
38,035,082	57,584,845	95,619,927		
36,202,393	33,069,572	69,271,965		
27,326,573	6,710,553	34,037,126		
16,627,222	76,774	16,703,996		
12,152,493	781,661	12,934,154		
10,297,769	(3,836,527)	6,461,242		
9,078,871	(616,511)	8,462,360		
9,779,688	2,231,802	12,011,490		
285,210,411	220,774,337	506,841,114		
211,615,886	220,716,753	433,189,005		
73,594,525	57,584	73,652,109		

		COM & IND Class 1 ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	30,002	629,300	314,320	943,620
Nov-05	30,391	1,423,931	1,458,498	2,882,429
Dec-05	31,171	2,469,592	4,947,796	7,417,388
Jan-06	31,212	2,472,744	5,546,293	8,019,037
Feb-06	31,181	2,492,299	4,306,114	6,798,413
Mar-06	31,269	2,226,947	3,599,413	5,826,360
Apr-06	31,338	1,457,560	872,123	2,329,683
May-06	30,728	723,185	666,898	1,390,083
Jun-06	30,584	513,750	347,667	861,417
Jul-06	30,401	429,174	112,365	541,539
Aug-06	30,335	406,799	338,438	745,237
Sep-06	29,782	402,365	110,478	512,843
ANNUAL	368,394	15,647,646	22,620,403	38,268,049
NOV-APR	186,562	12,543,073	20,730,237	33,273,310
MAY-OCT	181,832	3,104,573	1,890,166	4,994,739

		COM & IND Class I TY ADJUSTMENT Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
1,848	-	1,814		
422,726	381,900	833,123		
-	(242,720)	(242,720)		
244,371	465,943	738,858		
-	1,623,572	1,623,572		
(178,080)	(677,274)	(852,516)		
-	527,314	527,314		
(1,090)	-	(854)		
(217)	-	(106)		
(89)	-	(105)		
544	-	494		
859	-	1,092		
490,873	2,078,734	2,629,965		
489,017	2,078,734	2,627,630		
1,856	0	2,335		

		COM & IND Class I NORMAL Therms		
		Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms		
631,148	314,320	945,434		
1,846,657	1,840,398	3,715,552		
2,469,592	4,705,076	7,174,668		
2,717,115	6,012,236	8,729,351		
2,492,299	5,929,686	8,421,985		
2,048,867	2,922,139	4,971,006		
1,457,560	1,399,437	2,856,997		
722,095	666,898	1,388,993		
513,533	347,667	861,200		
429,085	112,365	541,450		
407,343	338,438	745,781		
403,224	110,478	513,702		
16,138,519	24,699,137	40,866,120		
13,032,090	22,808,971	35,869,559		
3,106,429	1,890,166	4,996,561		

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, All Divisions

		COM & IND Class II ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	8,776	672,202	3,599,516	4,271,718
Nov-05	8,837	5,179,879	2,194,007	7,373,886
Dec-05	9,264	8,050,433	10,008,301	18,058,734
Jan-06	8,701	8,264,799	11,420,605	19,685,404
Feb-06	8,794	8,153,348	8,993,783	17,147,131
Mar-06	8,851	7,462,811	6,688,488	14,151,299
Apr-06	9,228	5,532,116	3,323,679	8,855,795
May-06	8,545	743,547	3,827,316	4,570,863
Jun-06	9,082	647,998	3,312,173	3,960,171
Jul-06	8,864	582,766	2,047,655	2,630,421
Aug-06	8,785	572,327	1,796,862	2,369,189
Sep-06	8,043	560,914	2,426,590	2,987,504
ANNUAL	105,770	46,423,140	59,638,975	106,062,115
NOV-APR	53,675	42,643,386	42,628,863	85,272,249
MAY-OCT	52,095	3,779,754	17,010,112	20,789,866

COM & IND Class II ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	-	-
273,328	2,554,493	2,829,045
-	(1,058,616)	(1,058,616)
(19,550)	224,760	284,892
(16,159)	2,202,054	2,191,549
(72,813)	(544,266)	(616,114)
(65,844)	(1,211,023)	(1,276,136)
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
98,962	2,167,402	2,354,620
98,962	2,167,402	2,354,620
0	0	0

COM & IND Class II NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
672,202	3,599,516	4,271,718
5,453,207	4,748,500	10,202,931
8,050,433	8,949,685	17,000,118
8,245,249	11,645,365	19,970,296
8,137,189	11,195,837	19,338,680
7,389,998	6,144,222	13,535,185
5,466,272	2,112,656	7,579,659
743,547	3,827,316	4,570,863
647,998	3,312,173	3,960,171
582,766	2,047,655	2,630,421
572,327	1,796,862	2,369,189
560,914	2,426,590	2,987,504
46,522,102	61,806,377	108,416,735
42,742,348	44,796,265	87,626,869
3,779,754	17,010,112	20,789,866

		COM & IND Class III ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	569	59,677	2,157,377	2,217,054
Nov-05	592	2,650,769	1,123,591	3,774,360
Dec-05	622	3,571,538	4,045,611	7,617,149
Jan-06	522	3,658,131	4,547,952	8,206,083
Feb-06	535	3,728,813	3,863,156	7,591,969
Mar-06	574	3,482,967	2,644,437	6,127,404
Apr-06	618	3,014,767	1,178,845	4,193,612
May-06	536	62,269	2,321,137	2,383,406
Jun-06	632	58,480	1,775,246	1,833,726
Jul-06	555	58,572	1,376,527	1,435,099
Aug-06	565	56,610	1,456,961	1,513,571
Sep-06	479	56,898	1,663,539	1,720,437
ANNUAL	6,799	20,459,491	28,154,379	48,613,870
NOV-APR	3,463	20,106,985	17,403,592	37,510,577
MAY-OCT	3,336	352,506	10,750,787	11,103,293

COM & IND Class III ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
(2,608)	89,891	90,019
561,856	433,043	997,834
-	240,310	240,310
-	964,320	964,320
-	812,106	812,106
-	(255,494)	(255,494)
(224,787)	(373,633)	(598,420)
(59)	(44,634)	(44,692)
(355)	62,450	62,295
(7)	16,988	16,982
166	12,165	12,331
72	(10,961)	(10,888)
334,279	1,946,551	2,286,701
337,069	1,820,652	2,160,656
(2,790)	125,899	126,045

COM & IND Class III NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
57,066	2,247,268	2,307,073
3,212,625	1,556,634	4,772,194
3,571,538	4,285,921	7,857,459
3,658,131	5,512,272	9,170,403
3,728,813	4,675,262	8,404,075
3,482,967	2,388,943	5,871,910
2,786,352	805,212	3,595,192
62,205	2,276,503	2,338,714
58,254	1,837,696	1,896,021
58,561	1,393,515	1,452,081
56,770	1,469,126	1,525,902
56,925	1,652,578	1,709,549
20,790,208	30,100,930	50,900,571
20,440,426	19,224,244	39,671,233
349,781	10,876,686	11,229,338

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Laclede Division

		RESIDENTIAL TY ACTUAL Therms/Cust		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	457,423	28.12	(2.66)	25.46
Nov-05	459,709	50.49	18.85	69.35
Dec-05	467,867	62.54	94.10	156.64
Jan-06	473,233	62.13	84.08	146.21
Feb-06	473,927	62.67	73.94	136.61
Mar-06	475,410	59.42	47.40	106.81
Apr-06	472,741	46.01	11.98	57.99
May-06	466,469	28.95	2.13	31.08
Jun-06	463,454	21.27	1.34	22.62
Jul-06	461,098	17.99	(7.81)	10.18
Aug-06	456,757	15.96	(2.75)	13.22
Sep-06	450,711	17.40	0.70	18.11
ANNUAL	5,578,799	39.66	27.17	66.83
NOV-APR	2,822,887	57.24	55.16	112.40
MAY-OCT	2,755,912	21.65	(1.50)	20.14

		RESIDENTIAL TY ADJUSTMENT Therms/Cust		
		Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total		
0.00	4.58	4.58		
6.54	14.06	20.66		
0.00	(17.53)	(17.53)		
2.87	25.14	29.29		
0.00	28.66	28.66		
0.00	10.15	10.15		
0.00	(1.54)	(1.54)		
0.00	(1.97)	(1.97)		
0.00	(0.24)	(0.24)		
0.00	(0.24)	(0.24)		
0.00	1.17	1.17		
0.00	2.59	2.59		
0.78	5.47	6.36		
1.54	9.86	11.63		
0.00	0.96	0.96		

		RESIDENTIAL TY NORMAL Therms per Customer		
		Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total		
28.12	1.92	30.04		
57.03	32.92	90.01		
62.54	76.57	139.11		
65.00	109.22	175.50		
62.67	102.59	165.26		
59.42	57.55	116.97		
46.01	10.44	56.45		
28.95	0.15	29.10		
21.27	1.10	22.37		
17.99	(8.05)	9.94		
15.96	(1.57)	14.39		
17.40	3.30	20.70		
40.44	32.64	73.19		
58.78	65.03	124.03		
21.65	(0.54)	21.11		

		COM & IND Class I ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	22,207	22.02	8.04	30.05
Nov-05	22,425	47.83	54.41	102.24
Dec-05	22,951	79.14	156.01	235.16
Jan-06	22,968	79.21	192.12	271.32
Feb-06	23,105	79.42	144.16	223.58
Mar-06	22,782	72.32	125.22	197.54
Apr-06	22,885	48.93	29.17	78.10
May-06	22,395	25.57	19.82	45.38
Jun-06	22,324	18.50	9.25	27.74
Jul-06	22,165	15.06	3.56	18.61
Aug-06	22,169	14.33	6.62	20.95
Sep-06	21,708	14.19	2.92	17.11
ANNUAL	270,084	43.48	63.62	107.10
NOV-APR	137,116	67.90	117.16	185.06
MAY-OCT	132,968	18.30	8.41	26.71

		COM & IND Class I ADJUSTMENT (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total		
0.00	0.00	0.00		
17.04	4.14	21.27		
0.00	2.40	2.40		
9.95	5.47	15.53		
0.00	51.65	51.65		
(7.82)	(34.93)	(42.62)		
0.00	18.15	18.15		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
1.60	4.02	5.65		
3.15	7.92	11.13		
0.00	0.00	0.00		

		COM & IND Class I NORMAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total		
22.02	8.04	30.05		
64.87	58.55	123.51		
79.14	158.41	237.56		
89.16	197.58	286.74		
79.42	195.81	275.22		
64.50	90.29	154.79		
48.93	47.31	96.25		
25.57	19.82	45.38		
18.50	9.25	27.74		
15.06	3.56	18.61		
14.33	6.62	20.95		
14.19	2.92	17.11		
45.09	67.64	112.73		
71.06	125.08	196.15		
18.30	8.41	26.71		

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Laclede Division

		COM & IND Class II ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	7,140	75.06	394.26	469.32
Nov-05	7,138	579.72	242.68	822.40
Dec-05	7,506	866.84	1,094.20	1,961.04
Jan-06	7,068	953.49	1,354.39	2,307.88
Feb-06	7,128	922.71	1,088.87	2,011.58
Mar-06	7,209	845.55	787.31	1,632.85
Apr-06	7,483	604.45	380.05	984.49
May-06	6,903	86.37	431.09	517.46
Jun-06	7,439	71.07	344.12	415.19
Jul-06	7,213	63.86	195.60	259.46
Aug-06	7,108	63.23	183.70	246.94
Sep-06	6,556	67.40	288.49	355.89
ANNUAL	85,891	437.67	567.67	1,005.35
NOV-APR	43,532	794.35	822.37	1,616.71
MAY-OCT	42,359	71.13	305.93	377.05

COM & IND Class II ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
0.00	308.61	308.61
0.00	(101.76)	(101.76)
0.00	40.77	40.77
0.00	207.72	207.72
0.00	(80.58)	(80.58)
0.00	(165.57)	(165.57)
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	16.16	16.16
0.00	31.88	31.88
0.00	0.00	0.00

COM & IND Class II NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
75.06	394.26	469.32
579.72	551.28	1,131.00
866.84	992.44	1,859.28
953.49	1,395.16	2,348.66
922.71	1,296.59	2,219.30
845.55	706.73	1,552.27
604.45	214.48	818.92
86.37	431.09	517.46
71.07	344.12	415.19
63.86	195.60	259.46
63.23	183.70	246.94
67.40	288.49	355.89
437.67	583.83	1,021.51
794.35	854.25	1,648.60
71.13	305.93	377.05

		COM & IND Class III ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	490	105.58	3,520.41	3,625.99
Nov-05	517	4,397.39	1,730.17	6,127.56
Dec-05	547	5,635.67	6,328.59	11,964.26
Jan-06	455	6,992.66	8,713.17	15,705.83
Feb-06	470	6,859.96	6,992.22	13,852.18
Mar-06	504	6,008.83	4,482.66	10,491.49
Apr-06	536	4,814.62	1,699.83	6,514.45
May-06	463	116.51	4,087.46	4,203.96
Jun-06	544	93.08	2,657.10	2,750.18
Jul-06	479	106.72	2,266.39	2,373.11
Aug-06	486	101.85	2,447.95	2,549.80
Sep-06	410	120.21	3,148.50	3,268.71
ANNUAL	5,901	2,995.65	3,966.55	6,962.19
NOV-APR	3,029	5,734.92	4,878.66	10,613.58
MAY-OCT	2,872	106.62	3,004.58	3,111.20

COM & IND Class III ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	10.68	10.68
1,086.76	1,856.09	1,856.09
0.00	280.78	280.78
0.00	1,531.08	1,531.08
0.00	1,479.78	1,479.78
0.00	(703.00)	(703.00)
(426.15)	(836.33)	(836.33)
0.00	14.31	14.31
(5.92)	(0.27)	(0.27)
0.00	6.45	6.45
0.00	3.16	3.16
0.00	23.10	23.10
55.96	292.92	292.92
110.08	562.15	562.15
(1.12)	8.98	8.98

COM & IND Class III NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
105.58	3,531.09	3,636.67
5,484.15	3,586.26	7,983.65
5,635.67	6,609.37	12,245.04
6,992.66	10,244.25	17,236.91
6,859.96	8,472.00	15,331.96
6,008.83	3,779.67	9,788.49
4,388.47	863.50	5,678.12
116.51	4,101.77	4,218.27
92.68	2,656.83	2,749.91
106.72	2,272.84	2,379.56
101.85	2,451.10	2,552.95
120.21	3,171.60	3,291.81
3,052.12	4,259.47	7,255.12
5,845.01	5,440.80	11,175.73
106.55	3,013.56	3,120.18

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, St. Charles Division

		RESIDENTIAL TY ACTUAL Therms/Cust		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	86,947	22.07	0.77	22.85
Nov-05	87,473	46.41	11.10	57.51
Dec-05	88,219	62.36	71.62	133.99
Jan-06	88,158	62.64	59.85	122.49
Feb-06	89,107	62.72	57.12	119.84
Mar-06	88,624	60.38	32.61	92.99
Apr-06	88,699	43.14	6.09	49.22
May-06	87,342	24.83	2.36	27.20
Jun-06	87,090	18.49	2.31	20.79
Jul-06	88,130	16.11	(0.92)	15.19
Aug-06	88,250	14.32	(0.07)	14.25
Sep-06	87,007	15.70	3.99	19.68
ANNUAL	1,055,046	37.53	20.68	58.21
NOV-APR	530,280	56.29	39.76	96.05
MAY-OCT	524,766	18.57	1.40	19.97

RESIDENTIAL TY ADJUSTMENT Therms/Cust		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	4.43	4.43
7.19	7.35	14.61
0.00	(12.67)	(12.67)
2.36	24.38	28.65
0.00	17.67	17.67
0.00	10.94	10.94
0.00	(0.53)	(0.53)
0.00	(1.91)	(1.91)
0.00	(0.24)	(0.24)
0.00	(0.24)	(0.24)
0.00	1.14	1.14
0.00	2.51	2.51
0.79	4.42	5.38
1.58	7.87	9.77
0.00	0.94	0.94

RESIDENTIAL TY NORMAL Therms per Customer		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
22.07	5.20	27.28
53.60	18.45	72.12
62.36	58.95	121.32
65.00	84.23	151.14
62.72	74.80	137.52
60.38	43.55	103.92
43.14	5.56	48.69
24.83	0.45	25.29
18.49	2.07	20.56
16.11	(1.15)	14.95
14.32	1.06	15.38
15.70	6.50	22.19
38.32	25.11	63.59
57.87	47.63	105.83
18.57	2.34	20.92

		COM & IND Class I ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	3,787	15.30	9.58	24.88
Nov-05	3,865	40.13	54.92	95.05
Dec-05	3,988	76.84	158.30	235.13
Jan-06	4,007	76.68	142.71	219.39
Feb-06	3,890	79.96	124.35	204.32
Mar-06	4,078	65.37	82.62	147.99
Apr-06	3,993	38.93	25.56	64.49
May-06	3,977	17.71	38.92	56.64
Jun-06	3,877	10.62	19.47	30.09
Jul-06	3,925	10.73	(2.86)	7.87
Aug-06	3,927	10.64	18.01	28.65
Sep-06	3,844	10.01	9.54	19.55
ANNUAL	47,158	38.04	57.27	95.31
NOV-APR	23,821	63.05	98.15	161.20
MAY-OCT	23,337	12.51	15.54	28.05

COM & IND Class I ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
0.00	(8.46)	(8.46)
0.00	(33.70)	(33.70)
0.00	34.68	34.68
0.00	45.32	45.32
0.00	28.01	28.01
0.00	21.62	21.62
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	7.40	7.40
0.00	14.64	14.64
0.00	0.00	0.00

COM & IND Class I NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
15.30	9.58	24.88
40.13	46.46	86.59
76.84	124.60	201.44
76.68	177.39	254.07
79.96	169.67	249.64
65.37	110.63	176.00
38.93	47.19	86.11
17.71	38.92	56.64
10.62	19.47	30.09
10.73	(2.86)	7.87
10.64	18.01	28.65
10.01	9.54	19.55
38.04	64.67	102.71
63.05	112.80	175.84
12.51	15.54	28.05

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, St. Charles Division

		COM & IND Class II ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	830	76.67	452.39	529.05
Nov-05	875	531.40	180.06	711.46
Dec-05	897	853.85	954.88	1,808.74
Jan-06	869	863.23	1,340.24	2,203.46
Feb-06	896	893.46	503.38	1,396.85
Mar-06	847	776.37	602.52	1,378.88
Apr-06	898	547.05	286.76	833.81
May-06	856	85.36	567.64	653.01
Jun-06	817	67.55	460.17	527.72
Jul-06	887	67.20	355.82	423.02
Aug-06	901	67.72	225.73	293.45
Sep-06	816	67.98	240.73	308.70
ANNUAL	10,389	413.74	515.01	928.75
NOV-APR	5,282	744.11	643.24	1,387.36
MAY-OCT	5,107	72.05	382.37	454.42

COM & IND Class II ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
188.19	229.05	417.93
0.00	(263.49)	(263.49)
0.00	(403.69)	(403.69)
0.00	809.27	809.27
(85.97)	(84.79)	(169.61)
(73.32)	(129.68)	(202.19)
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
2.50	14.45	17.17
4.92	28.42	33.78
0.00	0.00	0.00

COM & IND Class II NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
76.67	452.39	529.05
719.59	409.10	1,129.38
853.85	691.39	1,545.25
863.23	936.54	1,799.77
893.46	1,312.65	2,206.11
690.40	517.73	1,209.27
473.72	157.08	631.62
85.36	567.64	653.01
67.55	460.17	527.72
67.20	355.82	423.02
67.72	225.73	293.45
67.98	240.73	308.70
416.25	529.45	945.92
749.04	671.66	1,421.13
72.05	382.37	454.42

		COM & IND Class III ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	44	104.18	4,451.07	4,555.25
Nov-05	39	5,191.31	2,468.69	7,660.00
Dec-05	36	8,083.36	8,746.53	16,829.89
Jan-06	32	8,588.59	8,765.63	17,354.22
Feb-06	30	10,372.50	11,179.97	21,552.47
Mar-06	33	8,270.27	5,970.18	14,240.45
Apr-06	45	5,302.67	1,875.69	7,178.36
May-06	36	127.47	6,075.00	6,202.47
Jun-06	46	92.78	3,253.50	3,346.28
Jul-06	43	98.77	2,811.81	2,910.58
Aug-06	41	93.68	2,726.46	2,820.15
Sep-06	36	112.17	3,719.31	3,831.47
ANNUAL	461	3,506.68	4,857.42	8,364.10
NOV-APR	215	7,400.05	6,085.93	13,485.98
MAY-OCT	246	103.93	3,783.72	3,887.65

COM & IND Class III ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	1,921.80	1,921.80
0.00	906.05	906.05
0.00	2,821.17	2,821.17
0.00	7,428.63	7,428.63
0.00	1,977.56	1,977.56
0.00	2,689.72	2,689.72
0.00	166.29	166.29
0.00	(1,426.67)	(1,426.67)
0.00	1,357.61	1,357.61
2.95	318.58	318.58
(10.68)	261.86	261.86
0.00	(575.83)	(575.83)
(0.67)	1,365.60	1,365.60
0.00	2,465.98	2,465.98
(1.26)	403.88	403.88

COM & IND Class III NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
104.18	6,372.87	6,477.05
5,191.31	3,374.74	8,566.05
8,083.36	11,567.69	19,651.06
8,588.59	16,194.26	24,782.85
10,372.50	13,157.53	23,530.03
8,270.27	8,659.91	16,930.18
5,302.67	2,041.97	7,344.64
127.47	4,648.33	4,775.80
92.78	4,611.11	4,703.89
98.77	3,130.40	3,229.16
96.78	2,988.32	3,082.01
112.17	3,143.48	3,255.64
3,506.95	6,223.02	9,729.69
7,400.05	8,551.91	15,951.96
104.45	4,187.60	4,291.53

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Missouri Natural Division with Franklin County

		RESIDENTIAL TY ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	25,749	507,900	25,388	533,288
Nov-05	26,291	1,149,537	187,478	1,337,015
Dec-05	26,908	1,596,998	1,565,366	3,162,364
Jan-06	27,148	1,599,450	1,408,168	3,007,618
Feb-06	27,056	1,603,529	1,311,952	2,915,481
Mar-06	27,824	1,511,567	833,887	2,345,454
Apr-06	28,088	983,943	192,014	1,175,957
May-06	27,523	533,788	63,037	596,825
Jun-06	27,106	368,366	18,960	387,326
Jul-06	26,854	312,445	27,197	339,642
Aug-06	26,548	279,504	13,541	293,045
Sep-06	26,536	310,735	49,404	360,139
ANNUAL	323,630	10,757,763	5,696,392	16,454,155
NOV-APR	163,314	8,445,025	5,498,865	13,943,890
MAY-OCT	160,316	2,312,738	197,527	2,510,265

RESIDENTIAL TY ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	67,298	67,298
195,107	824,860	1,022,073
-	(310,890)	(310,890)
117,078	109,503	229,168
-	78,139	78,139
-	248,107	248,107
-	574,441	574,441
-	(30,984)	(30,984)
-	(3,760)	(3,760)
-	(3,735)	(3,735)
-	17,785	17,785
-	39,263	39,263
312,185	1,610,028	1,926,906
312,185	1,524,161	1,841,039
0	85,867	85,867

RESIDENTIAL TY NORMAL	
Units by Monthly Category of Bills	
Block 1 (Use<65)	Block 2 (Use>65)
507,900	92,686
1,344,644	1,012,338
1,596,998	1,254,476
1,716,528	1,517,671
1,603,529	1,390,092
1,511,567	1,081,994
983,943	766,455
533,788	32,053
368,366	15,200
312,445	23,462
279,504	31,326
310,735	88,667
11,069,947	7,306,420
8,757,209	7,023,026
2,312,738	283,394

		COM & IND Class 1 ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	3,253	70,139	32,924	103,063
Nov-05	3,328	159,646	68,419	228,065
Dec-05	3,438	279,708	540,325	820,033
Jan-06	3,419	280,247	501,500	781,747
Feb-06	3,396	279,737	367,422	647,159
Mar-06	3,597	253,788	341,726	595,514
Apr-06	3,660	149,039	85,542	234,581
May-06	3,556	66,633	59,967	126,600
Jun-06	3,593	50,334	48,254	98,588
Jul-06	3,525	45,739	50,106	95,845
Aug-06	3,458	39,666	116,056	155,722
Sep-06	3,457	47,185	(6,622)	40,563
ANNUAL	41,680	1,721,861	2,205,619	3,927,480
NOV-APR	20,838	1,402,165	1,904,934	3,307,099
MAY-OCT	20,842	319,696	300,685	620,381

COM & IND Class 1 TY ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
1,848	-	1,814
-	124,897	124,897
-	(124,375)	(124,375)
-	91,012	91,012
-	258,798	258,798
-	(31,932)	(31,932)
-	2,345	2,345
(1,090)	-	(854)
(217)	-	(106)
(89)	-	(105)
544	-	494
859	-	1,092
1,856	320,745	323,080
0	320,745	320,745
1,856	0	2,335

COM & IND Class 1 NORMAL	
Units by Monthly Category of Bills	
Block 1 (Use<65)	Block 2 (Use>65)
71,987	32,924
159,646	193,316
279,708	415,950
280,247	592,512
279,737	626,220
253,788	309,794
149,039	87,887
65,543	59,967
50,117	48,254
45,650	50,106
40,210	116,056
48,044	(6,622)
1,723,717	2,526,364
1,402,165	2,225,679
321,552	300,685

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Missouri Natural Division with Franklin County

		COM & IND Class II ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	645	90.38	489.71	580.09
Nov-05	660	705.13	360.63	1,065.76
Dec-05	695	907.46	1,077.03	1,984.48
Jan-06	618	1,031.63	1,083.69	2,115.33
Feb-06	614	1,026.32	1,065.39	2,091.71
Mar-06	638	903.23	684.03	1,587.26
Apr-06	684	602.85	226.77	829.62
May-06	629	94.16	515.56	609.72
Jun-06	672	75.45	442.00	517.45
Jul-06	609	80.87	440.33	521.20
Aug-06	618	79.29	373.16	452.45
Sep-06	527	95.02	521.69	616.71
ANNUAL	7,609	482.18	606.23	1,088.42
NOV-APR	3,909	857.61	742.37	1,599.98
MAY-OCT	3,700	85.55	462.40	547.95

COM & IND Class II ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
164.64	240.51	406.09
0.00	(32.72)	(32.72)
(31.63)	161.01	258.31
(26.32)	(14.05)	(31.16)
0.00	52.58	52.58
0.00	276.60	276.60
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
9.59	59.09	79.98
18.66	115.02	155.67
0.00	0.00	0.00

COM & IND Class II NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
90.38	489.71	580.09
869.77	601.14	1,471.85
907.46	1,044.31	1,951.77
1,000.00	1,244.70	2,373.64
1,000.00	1,051.34	2,060.55
903.23	736.61	1,639.84
602.85	503.37	1,106.22
94.16	515.56	609.72
75.45	442.00	517.45
80.87	440.33	521.20
79.29	373.16	452.45
95.02	521.69	616.71
491.77	665.32	1,168.39
876.27	857.40	1,755.66
85.55	462.40	547.95

		COM & IND Class III ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	31	92.16	6,161.42	6,253.58
Nov-05	32	4,702.97	2,993.63	7,696.59
Dec-05	34	4,936.06	6,119.56	11,055.62
Jan-06	30	5,471.27	7,351.27	12,822.53
Feb-06	32	5,123.19	5,971.25	11,094.44
Mar-06	33	4,640.30	4,488.58	9,128.88
Apr-06	33	5,106.85	5,023.52	10,130.36
May-06	33	98.12	5,646.42	5,744.55
Jun-06	37	83.19	4,316.38	4,399.57
Jul-06	30	90.20	5,026.30	5,116.50
Aug-06	33	83.15	4,213.24	4,296.39
Sep-06	31	99.13	7,000.35	7,099.48
ANNUAL	389	2,534.07	5,329.71	7,863.78
NOV-APR	194	4,989.98	5,306.07	10,296.06
MAY-OCT	195	90.75	5,353.23	5,443.97

COM & IND Class III ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	4.12	4.12
0.00	79.23	79.23
0.00	(436.49)	(436.49)
0.00	748.78	748.78
0.00	1,430.25	1,430.25
0.00	169.30	169.30
0.00	(4,867.12)	(4,867.12)
(0.38)	(1.78)	(1.78)
(0.29)	(0.22)	(0.22)
1.10	(0.22)	(0.22)
0.82	1.06	1.06
0.00	2.33	2.33
0.09	(254.35)	(254.35)
0.00	(510.83)	(510.83)
0.19	0.83	0.83

COM & IND Class III NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
92.16	6,165.54	6,257.70
4,702.97	3,072.86	7,775.83
4,936.06	5,683.07	10,619.12
5,471.27	8,100.04	13,571.31
5,123.19	7,401.50	12,524.69
4,640.30	4,657.88	9,298.18
5,106.85	156.40	5,263.24
96.18	5,644.65	5,742.77
82.85	4,316.16	4,399.35
89.84	5,026.08	5,116.28
84.15	4,214.30	4,297.45
99.13	7,002.69	7,101.82
2,533.93	5,075.36	7,609.43
4,989.98	4,795.24	9,785.22
90.47	5,354.05	5,444.80

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Midwest Division

		RESIDENTIAL TY ACTUAL Therms/Cust		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	17,750	20.75	(0.07)	20.68
Nov-05	17,914	43.42	5.30	48.71
Dec-05	18,099	62.53	53.53	116.06
Jan-06	18,235	62.55	51.13	113.68
Feb-06	18,227	62.57	50.03	112.61
Mar-06	18,236	59.92	26.50	86.42
Apr-06	18,298	41.94	5.83	47.76
May-06	18,240	23.07	(3.65)	19.42
Jun-06	18,181	17.30	4.23	21.53
Jul-06	18,170	14.92	(2.55)	12.36
Aug-06	18,129	13.46	(1.27)	12.19
Sep-06	18,159	14.28	5.06	19.33
ANNUAL	217,638	36.43	16.22	52.65
NOV-APR	109,009	55.51	32.09	87.59
MAY-OCT	108,629	17.29	0.29	17.58

RESIDENTIAL TY ADJUSTMENT Therms/Cust		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
7.97	35.17	43.20
0.00	(2.27)	(2.27)
2.50	5.43	10.15
0.00	(0.16)	(0.16)
0.00	15.67	15.67
0.00	22.25	22.25
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.87	6.33	7.39
1.73	12.64	14.75
0.00	0.00	0.00

RESIDENTIAL TY NORMAL Therms per Customer		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
20.75	(0.07)	20.68
51.37	40.47	91.91
62.53	51.27	113.79
65.00	56.56	123.83
62.57	49.87	112.44
59.92	42.17	102.09
41.94	28.07	70.01
23.07	(3.65)	19.42
17.30	4.23	21.53
14.92	(2.55)	12.36
13.46	(1.27)	12.19
14.28	5.06	19.33
37.29	22.55	60.03
57.22	44.73	102.34
17.29	0.29	17.58

		COM & IND Class I ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	755	16.30	88.29	104.59
Nov-05	773	47.36	(54.77)	(7.41)
Dec-05	794	84.42	246.21	330.63
Jan-06	818	80.72	73.87	154.58
Feb-06	790	84.26	157.20	241.46
Mar-06	812	72.78	83.68	156.46
Apr-06	800	41.53	21.29	62.83
May-06	800	16.88	10.44	27.32
Jun-06	790	11.84	22.11	33.94
Jul-06	786	9.66	(6.78)	2.88
Aug-06	781	9.93	6.32	16.24
Sep-06	773	11.23	22.03	33.26
ANNUAL	9,472	40.93	56.15	97.09
NOV-APR	4,787	68.63	88.31	156.95
MAY-OCT	4,685	12.63	23.29	35.92

COM & IND Class I ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
52.64	254.68	341.52
0.00	(49.10)	(49.10)
19.28	134.94	185.97
0.00	(6.14)	(6.14)
0.00	44.58	44.58
0.00	29.16	29.16
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
5.96	34.09	45.59
11.80	67.46	90.20
0.00	0.00	0.00

COM & IND Class I NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
16.30	88.29	104.59
100.00	199.91	334.11
84.42	197.10	281.52
100.00	208.80	308.80
84.26	151.06	235.32
72.78	128.26	201.04
41.53	50.46	91.99
16.88	10.44	27.32
11.84	22.11	33.94
9.66	(6.78)	2.88
9.93	6.32	16.24
11.23	22.03	33.26
46.90	90.24	139.93
80.43	155.77	241.72
12.63	23.29	35.92

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, Midwest Division

		COM & IND Class II ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	161	89.06	578.46	667.52
Nov-05	164	679.70	403.72	1,083.41
Dec-05	166	887.60	1,145.65	2,033.25
Jan-06	146	944.09	91.65	1,035.74
Feb-06	156	933.18	814.81	1,747.99
Mar-06	157	849.88	420.69	1,270.57
Apr-06	163	646.92	412.02	1,058.94
May-06	157	95.73	263.22	358.95
Jun-06	154	87.12	514.84	601.97
Jul-06	155	85.74	341.92	427.66
Aug-06	158	81.32	361.49	442.80
Sep-06	144	93.84	443.60	537.44
ANNUAL	1,881	459.09	487.94	947.03
NOV-APR	952	820.49	556.81	1,377.30
MAY-OCT	929	88.74	417.37	506.10

		COM & IND Class II ADJUSTMENT (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total		
0.00	0.00	0.00		
0.00	(45.63)	(45.63)		
0.00	(215.18)	(215.18)		
0.00	1,286.82	1,286.82		
0.00	31.76	31.76		
0.00	477.04	477.04		
0.00	(274.81)	(274.81)		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	95.55	95.55		
0.00	188.79	188.79		
0.00	0.00	0.00		

		COM & IND Class II NORMAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total		
89.06	578.46	667.52		
679.70	358.09	1,037.79		
887.60	930.47	1,818.06		
944.09	1,378.47	2,322.56		
933.18	846.57	1,779.75		
849.88	897.73	1,747.61		
646.92	137.21	784.13		
95.73	263.22	358.95		
87.12	514.84	601.97		
85.74	341.92	427.66		
81.32	361.49	442.80		
93.84	443.60	537.44		
459.09	583.49	1,042.58		
820.49	745.60	1,566.09		
88.74	417.37	506.10		

		COM & IND Class III ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	4	125.00	11,381.25	11,506.25
Nov-05	4	6,090.75	9,254.75	15,345.50
Dec-05	5	6,000.00	12,186.60	18,186.60
Jan-06	5	7,499.60	16,484.20	23,983.80
Feb-06	3	9,838.67	16,777.33	26,616.00
Mar-06	4	7,117.25	10,008.75	17,126.00
Apr-06	4	6,746.25	4,388.00	11,134.25
May-06	4	125.00	5,903.25	6,028.25
Jun-06	5	100.00	4,082.80	4,182.80
Jul-06	3	166.67	6,409.33	6,576.00
Aug-06	5	105.20	3,287.20	3,392.40
Sep-06	2	250.00	10,874.00	11,124.00
ANNUAL	48	3,747.02	9,067.83	12,814.85
NOV-APR	25	7,073.24	11,531.68	18,604.92
MAY-OCT	23	131.57	6,389.74	6,521.30

		COM & IND Class III ADJUSTMENT (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total		
0.00	25.00	25.00		
0.00	90.75	90.75		
0.00	0.00	0.00		
0.00	1,499.60	1,499.60		
0.00	3,838.67	3,838.67		
0.00	1,117.25	1,117.25		
0.00	746.25	746.25		
0.00	25.00	25.00		
(40.00)	0.00	0.00		
0.00	66.67	66.67		
0.00	5.20	5.20		
0.00	150.00	150.00		
(4.17)	574.10	574.10		
0.00	1,073.24	1,073.24		
(8.70)	31.57	31.57		

		COM & IND Class III NORMAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total		
125.00	11,406.25	11,531.25		
6,090.75	9,345.50	15,436.25		
6,000.00	12,186.60	18,186.60		
7,499.60	17,983.80	25,483.40		
9,838.67	20,616.00	30,454.67		
7,117.25	11,126.00	18,243.25		
6,746.25	5,134.25	11,880.50		
125.00	5,928.25	6,053.25		
100.00	4,082.80	4,182.80		
166.67	6,476.00	6,642.67		
105.20	3,292.40	3,397.60		
250.00	11,024.00	11,274.00		
3,747.02	9,641.94	13,388.96		
7,073.24	12,604.92	19,678.16		
131.57	6,421.30	6,552.87		

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, All Divisions

		RESIDENTIAL TY ACTUAL Therms/Cust		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	587,869	26.64	(1.92)	24.72
Nov-05	591,387	49.37	16.78	66.15
Dec-05	601,093	62.37	87.97	150.34
Jan-06	606,773	62.08	78.13	140.20
Feb-06	608,316	62.53	69.63	132.15
Mar-06	610,094	59.34	43.83	103.17
Apr-06	607,826	44.96	10.70	55.65
May-06	599,574	27.73	1.99	29.72
Jun-06	595,831	20.40	1.54	21.94
Jul-06	594,252	17.33	(6.23)	11.10
Aug-06	589,684	15.40	(2.16)	13.24
Sep-06	582,413	16.79	1.38	18.17
ANNUAL	7,175,112	38.96	25.45	64.41
NOV-APR	3,625,489	56.80	51.25	108.05
MAY-OCT	3,549,623	20.73	(0.90)	19.84

RESIDENTIAL TY ADJUSTMENT Therms/Cust		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	4.33	4.33
6.72	14.48	21.26
0.00	(16.09)	(16.09)
2.85	23.49	27.69
0.00	25.04	25.04
0.00	10.38	10.38
0.00	0.34	0.34
0.00	(1.86)	(1.86)
0.00	(0.23)	(0.23)
0.00	(0.23)	(0.23)
0.00	1.11	1.11
0.00	2.45	2.45
0.79	5.32	6.23
1.57	9.63	11.44
0.00	0.91	0.91

RESIDENTIAL TY NORMAL Therms per Customer		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
26.64	2.42	29.05
56.09	31.26	87.41
62.37	71.88	134.25
64.92	101.62	167.89
62.53	94.66	157.19
59.34	54.20	113.54
44.96	11.04	56.00
27.73	0.13	27.86
20.40	1.31	21.71
17.33	(6.46)	10.87
15.40	(1.05)	14.35
16.79	3.83	20.62
39.75	30.77	70.64
58.37	60.88	119.48
20.73	0.02	20.75

		COM & IND Class I ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	30,002	20.98	10.48	31.45
Nov-05	30,391	46.85	47.99	94.84
Dec-05	31,171	79.23	158.73	237.96
Jan-06	31,212	79.22	177.70	256.92
Feb-06	31,181	79.93	138.10	218.03
Mar-06	31,269	71.22	115.11	186.33
Apr-06	31,338	46.51	27.83	74.34
May-06	30,728	23.54	21.70	45.24
Jun-06	30,584	16.80	11.37	28.17
Jul-06	30,401	14.12	3.70	17.81
Aug-06	30,335	13.41	11.16	24.57
Sep-06	29,782	13.51	3.71	17.22
ANNUAL	368,394	42.48	61.40	103.88
NOV-APR	186,562	67.23	111.12	178.35
MAY-OCT	181,832	17.07	10.40	27.47

COM & IND Class I ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.06	0.00	0.06
13.91	12.57	27.41
0.00	(7.79)	(7.79)
7.83	14.93	23.67
0.00	52.07	52.07
(5.70)	(21.66)	(27.26)
0.00	16.83	16.83
(0.04)	0.00	(0.03)
(0.01)	0.00	(0.00)
(0.00)	0.00	(0.00)
0.02	0.00	0.02
0.03	0.00	0.04
1.33	5.64	7.14
2.62	11.14	14.08
0.01	0.00	0.01

COM & IND Class I NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
21.04	10.48	31.51
60.76	60.56	122.26
79.23	150.94	230.17
87.05	192.63	279.68
79.93	190.17	270.10
65.52	93.45	158.98
46.51	44.66	91.17
23.50	21.70	45.20
16.79	11.37	28.16
14.11	3.70	17.81
13.43	11.16	24.58
13.54	3.71	17.25
43.81	67.05	110.93
69.85	122.26	192.27
17.08	10.40	27.48

Laclede Gas Company, GR-2007-0208, Oct 2005 - Sep 2006

GENERAL SERVICE CLASS, All Divisions

		COM & IND Class II ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	8,776	76.60	416.80	444.18
Nov-05	8,837	586.16	300.94	754.94
Dec-05	9,264	869.00	1,148.42	1,800.64
Jan-06	8,701	949.87	1,385.84	2,112.43
Feb-06	8,794	927.15	1,094.38	1,804.08
Mar-06	8,851	843.16	820.78	1,484.57
Apr-06	9,228	599.49	404.86	898.27
May-06	8,545	87.02	454.83	490.09
Jun-06	9,082	71.35	370.28	397.85
Jul-06	8,864	65.75	236.56	260.96
Aug-06	8,785	65.15	210.12	237.91
Sep-06	8,043	69.74	307.93	331.09
ANNUAL	105,770	438.91	598.54	924.58
NOV-APR	53,675	794.47	856.66	1,472.32
MAY-OCT	52,095	72.56	332.60	360.21

COM & IND Class II ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
30.93	289.07	320.14
0.00	(114.27)	(114.27)
(2.25)	25.83	32.74
(1.84)	250.40	249.21
(8.23)	(61.49)	(69.61)
(7.14)	(131.23)	(138.29)
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.94	20.49	22.26
1.84	40.38	43.87
0.00	0.00	0.00

COM & IND Class II NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
76.60	416.80	444.18
617.09	590.01	1,075.07
869.00	1,034.15	1,686.37
947.62	1,411.67	2,145.17
925.31	1,344.78	2,053.29
834.93	759.29	1,414.96
592.36	273.62	759.98
87.02	454.83	490.09
71.35	370.28	397.85
65.75	236.56	260.96
65.15	210.12	237.91
69.74	307.93	331.09
439.84	619.03	946.84
796.32	897.04	1,516.19
72.56	332.60	360.21

		COM & IND Class III ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	569	104.88	3,791.52	3,896.40
Nov-05	592	4,477.65	1,897.96	6,375.61
Dec-05	622	5,742.02	6,504.20	12,246.22
Jan-06	522	7,007.91	8,712.55	15,720.47
Feb-06	535	6,969.74	7,220.85	14,190.60
Mar-06	574	6,067.89	4,607.03	10,674.92
Apr-06	618	4,878.26	1,907.52	6,785.78
May-06	536	116.17	4,330.48	4,446.65
Jun-06	632	92.53	2,808.93	2,901.47
Jul-06	555	105.54	2,480.23	2,585.76
Aug-06	565	100.19	2,578.69	2,678.89
Sep-06	479	118.78	3,472.94	3,591.73
ANNUAL	6,799	3,009.19	4,140.96	7,150.15
NOV-APR	3,463	5,806.23	5,025.58	10,831.82
MAY-OCT	3,336	105.67	3,222.66	3,328.33

COM & IND Class III ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	158.20	158.20
949.08	1,685.53	1,685.53
0.00	386.35	386.35
0.00	1,847.36	1,847.36
0.00	1,517.95	1,517.95
0.00	(445.11)	(445.11)
(369.60)	(968.32)	(968.32)
(0.02)	(83.38)	(83.38)
(5.43)	98.57	98.57
0.29	30.60	30.60
(0.73)	21.82	21.82
0.00	(22.73)	(22.73)
48.50	336.33	336.33
96.29	623.93	623.93
(1.11)	37.78	37.78

COM & IND Class III NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
104.88	3,949.73	4,054.61
5,426.73	3,583.49	8,061.14
5,742.02	6,890.55	12,632.57
7,007.91	10,559.91	17,567.82
6,969.74	8,738.81	15,708.55
6,067.89	4,161.92	10,229.81
4,508.66	939.20	5,817.46
116.05	4,247.10	4,363.27
92.17	2,907.50	3,000.03
105.52	2,510.83	2,616.36
100.48	2,600.52	2,700.71
118.78	3,450.21	3,569.00
3,058.21	4,477.29	7,486.48
5,902.52	5,649.51	11,455.74
105.62	3,260.44	3,366.11

Laclede Gas Company
GR-2007-0208
Laclede Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

RESIDENTIAL
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/D	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	0.862	457,423	394,446
Nov	41.75	95.36	5.764	459,709	2,649,669
Dec	61.14	104.84	7.629	467,867	3,569,492
Jan	63.27	107.28	9.484	473,233	4,488,250
Feb	58.36	106.32	8.789	473,927	4,165,126
Mar	43.90	100.35	6.277	475,410	2,984,126
Apr	28.78	90.48	3.817	472,741	1,804,366
May	14.66	79.75	1.028	466,469	479,353
Jun	4.39	68.61	0.743	463,454	344,272
Jul	0.19	61.14	0.332	461,098	153,252
Aug	0.54	60.77	0.462	456,757	210,838
Sep	13.56	71.12	0.601	450,711	270,779
WINTER					4,488,250

COM & IND Class I
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/D	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	1.020	22,207	22,655
Nov	41.75	95.36	5.748	22,425	128,897
Dec	61.14	104.84	9.520	22,951	218,487
Jan	63.27	107.28	11.667	22,968	267,979
Feb	58.36	106.32	11.513	23,105	266,007
Mar	43.90	100.35	6.705	22,782	152,749
Apr	28.78	90.48	4.342	22,885	99,356
May	14.66	79.75	1.502	22,395	33,634
Jun	4.39	68.61	0.910	22,324	20,323
Jul	0.19	61.14	0.608	22,165	13,482
Aug	0.54	60.77	0.730	22,169	16,173
Sep	13.56	71.12	0.568	21,708	12,331
WINTER					267,979

Schedule 4.1

Laclede Gas Company
GR-2007-0208
Laclede Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

COM & IND Class II
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/D	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	15.899	7,140	113,515
Nov	41.75	95.36	48.404	7,138	345,511
Dec	61.14	104.84	70.568	7,506	529,680
Jan	63.27	107.28	87.687	7,068	619,773
Feb	58.36	106.32	85.422	7,128	608,885
Mar	43.90	100.35	60.655	7,209	437,261
Apr	28.78	90.48	34.520	7,483	258,311
May	14.66	79.75	17.113	6,903	118,132
Jun	4.39	68.61	13.623	7,439	101,339
Jul	0.19	61.14	8.461	7,213	61,030
Aug	0.54	60.77	8.601	7,108	61,136
Sep	13.56	71.12	11.808	6,556	77,415
WINTER					619,773

COM & IND Class III
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/D	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	122.83	490	60,188
Nov	41.75	95.36	233.72	517	120,834
Dec	61.14	104.84	373.88	547	204,515
Jan	63.27	107.28	503.32	455	229,012
Feb	58.36	106.32	489.11	470	229,882
Mar	43.90	100.35	349.13	504	175,964
Apr	28.78	90.48	214.43	536	114,936
May	14.66	79.75	139.02	463	64,367
Jun	4.39	68.61	90.23	544	49,085
Jul	0.19	61.14	77.38	479	37,063
Aug	0.54	60.77	88.81	486	43,164
Sep	13.56	71.12	108.45	410	44,465
WINTER					229,882

Schedule 4.2

Laclede Gas Company
GR-2007-0208
St. Charles Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

RESIDENTIAL
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/D	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	0.775	86,947	67,369
Nov	41.75	95.36	4.754	87,473	415,840
Dec	61.14	104.84	6.483	88,219	571,919
Jan	63.27	107.28	8.039	88,158	708,661
Feb	58.36	106.32	7.324	89,107	652,639
Mar	43.90	100.35	5.420	88,624	480,333
Apr	28.78	90.48	3.195	88,699	283,428
May	14.66	79.75	0.899	87,342	78,552
Jun	4.39	68.61	0.683	87,090	59,447
Jul	0.19	61.14	0.495	88,130	43,642
Aug	0.54	60.77	0.496	88,250	43,797
Sep	13.56	71.12	0.653	87,007	56,837
WINTER					708,661

COM & IND Class I
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/D	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	0.844	3,787	3,195
Nov	41.75	95.36	7.684	3,865	29,698
Dec	61.14	104.84	11.540	3,988	46,023
Jan	63.27	107.28	14.188	4,007	56,853
Feb	58.36	106.32	13.352	3,890	51,940
Mar	43.90	100.35	9.646	4,078	39,335
Apr	28.78	90.48	6.022	3,993	24,045
May	14.66	79.75	1.873	3,977	7,449
Jun	4.39	68.61	0.988	3,877	3,831
Jul	0.19	61.14	0.259	3,925	1,015
Aug	0.54	60.77	0.998	3,927	3,918
Sep	13.56	71.12	0.649	3,844	2,493
WINTER	63.27	107.28	14.19	4,078	56,853

Laclede Gas Company
GR-2007-0208
St. Charles Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

COM & IND Class II
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/D	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	17.92	830	14,876
Nov	41.75	95.36	28.50	875	24,938
Dec	61.14	104.84	56.52	897	50,701
Jan	63.27	107.28	68.16	869	59,227
Feb	58.36	106.32	70.90	896	63,524
Mar	43.90	100.35	45.89	847	38,866
Apr	28.78	90.48	27.45	898	24,646
May	14.66	79.75	21.60	856	18,486
Jun	4.39	68.61	17.32	817	14,147
Jul	0.19	61.14	13.79	887	12,234
Aug	0.54	60.77	10.22	901	9,209
Sep	13.56	71.12	10.24	816	8,358
WINTER					63,524

COM & IND Class III
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/D	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	340.47	44	14,981
Nov	41.75	95.36	519.47	39	20,259
Dec	61.14	104.84	808.40	36	29,102
Jan	63.27	107.28	999.50	32	31,984
Feb	58.36	106.32	884.89	30	26,547
Mar	43.90	100.35	675.07	33	22,277
Apr	28.78	90.48	399.22	45	17,965
May	14.66	79.75	247.54	36	8,911
Jun	4.39	68.61	207.01	46	9,523
Jul	0.19	61.14	130.89	43	5,628
Aug	0.54	60.77	126.74	41	5,196
Sep	13.56	71.12	217.96	36	7,847
WINTER					31,984

Laclede Gas Company
GR-2007-0208
Missouri Natural Division with Franklin County
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

RESIDENTIAL
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	0.70	25,749	18,065
Nov	41.75	95.36	4.24	26,291	111,535
Dec	61.14	104.84	4.83	26,908	130,018
Jan	63.27	107.28	5.64	27,148	153,181
Feb	58.36	106.32	5.30	27,056	143,513
Mar	43.90	100.35	4.22	27,824	117,413
Apr	28.78	90.48	2.93	28,088	82,426
May	14.66	79.75	0.72	27,523	19,742
Jun	4.39	68.61	0.47	27,106	12,717
Jul	0.19	61.14	0.41	26,854	11,074
Aug	0.54	60.77	0.38	26,548	10,207
Sep	13.56	71.12	0.45	26,536	11,949
WINTER					153,181

COM & IND Class I
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	1.07	3,253	3,491
Nov	41.75	95.36	8.78	3,328	29,212
Dec	61.14	104.84	12.06	3,438	41,470
Jan	63.27	107.28	14.82	3,419	50,668
Feb	58.36	106.32	14.40	3,396	48,911
Mar	43.90	100.35	9.36	3,597	33,663
Apr	28.78	90.48	5.62	3,660	20,558
May	14.66	79.75	1.18	3,556	4,191
Jun	4.39	68.61	0.90	3,593	3,235
Jul	0.19	61.14	0.89	3,525	3,125
Aug	0.54	60.77	1.57	3,458	5,424
Sep	13.56	71.12	0.39	3,457	1,348
WINTER					50,668

Missouri Natural Division with Franklin County
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

COM & IND Class II
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	19.65	645	12,675
Nov	41.75	95.36	63.70	660	42,044
Dec	61.14	104.84	80.23	695	55,760
Jan	63.27	107.28	99.24	618	61,332
Feb	58.36	106.32	90.47	614	55,551
Mar	43.90	100.35	68.86	638	43,934
Apr	28.78	90.48	47.14	684	32,247
May	14.66	79.75	20.16	629	12,683
Jun	4.39	68.61	16.98	672	11,409
Jul	0.19	61.14	16.99	609	10,350
Aug	0.54	60.77	15.76	618	9,740
Sep	13.56	71.12	20.46	527	10,783
WINTER					61,332

COM & IND Class III
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	211.84	31	6,567
Nov	41.75	95.36	261.07	32	8,354
Dec	61.14	104.84	345.49	34	11,747
Jan	63.27	107.28	430.03	30	12,901
Feb	58.36	106.32	421.82	32	13,498
Mar	43.90	100.35	315.55	33	10,413
Apr	28.78	90.48	333.46	33	11,004
May	14.66	79.75	189.97	33	6,269
Jun	4.39	68.61	144.34	37	5,341
Jul	0.19	61.14	166.82	30	5,005
Aug	0.54	60.77	149.65	33	4,938
Sep	13.56	71.12	235.55	31	7,302
WINTER					13,498

GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

RESIDENTIAL					
Peak Demand Estimate					
MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	0.70	17,750	67,369
Nov	41.75	95.36	4.29	17,914	415,840
Dec	61.14	104.84	5.06	18,099	571,919
Jan	63.27	107.28	5.77	18,235	708,661
Feb	58.36	106.32	5.36	18,227	652,639
Mar	43.90	100.35	4.50	18,236	480,333
Apr	28.78	90.48	3.17	18,298	283,428
May	14.66	79.75	0.64	18,240	78,552
Jun	4.39	68.61	0.71	18,181	59,447
Jul	0.19	61.14	0.40	18,170	43,642
Aug	0.54	60.77	0.43	18,129	43,797
Sep	13.56	71.12	0.64	18,159	56,837
WINTER					708,661

COM & IND Class I					
Peak Demand Estimate					
MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	3.54	755	2,675
Nov	41.75	95.36	22.91	773	17,710
Dec	61.14	104.84	22.93	794	18,209
Jan	63.27	107.28	28.96	818	23,691
Feb	58.36	106.32	23.48	790	18,553
Mar	43.90	100.35	17.11	812	13,892
Apr	28.78	90.48	11.11	800	8,887
May	14.66	79.75	0.90	800	723
Jun	4.39	68.61	1.11	790	880
Jul	0.19	61.14	0.10	786	75
Aug	0.54	60.77	0.57	781	442
Sep	13.56	71.12	1.11	773	855
WINTER					23,691

Laclede Gas Company
GR-2007-0208
Midwest Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

COM & IND Class II
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	22.61	161	3,641
Nov	41.75	95.36	119.48	164	19,596
Dec	61.14	104.84	149.22	166	24,771
Jan	63.27	107.28	183.35	146	26,769
Feb	58.36	106.32	148.75	156	23,204
Mar	43.90	100.35	124.88	157	19,607
Apr	28.78	90.48	81.90	163	13,350
May	14.66	79.75	11.87	157	1,864
Jun	4.39	68.61	19.75	154	3,042
Jul	0.19	61.14	13.95	155	2,162
Aug	0.54	60.77	15.42	158	2,437
Sep	13.56	71.12	17.83	144	2,568
WINTER					26,769

COM & IND Class III
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	389.78	4	1,559
Nov	41.75	95.36	795.01	4	3,180
Dec	61.14	104.84	568.33	5	2,842
Jan	63.27	107.28	741.84	5	3,709
Feb	58.36	106.32	878.71	3	2,636
Mar	43.90	100.35	569.92	4	2,280
Apr	28.78	90.48	366.50	4	1,466
May	14.66	79.75	199.35	4	797
Jun	4.39	68.61	137.23	5	686
Jul	0.19	61.14	214.41	3	643
Aug	0.54	60.77	118.16	5	591
Sep	13.56	71.12	369.08	2	738
WINTER	63.27	107.28	878.71	5	3,709

Laclede Gas Company
GR-2007-0208
Division Totals
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

RESIDENTIAL
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	3.04	587,869	492,344
Nov	41.75	95.36	19.05	591,387	3,253,845
Dec	61.14	104.84	24.00	601,093	4,363,025
Jan	63.27	107.28	28.94	606,773	5,455,339
Feb	58.36	106.32	26.77	608,316	5,058,888
Mar	43.90	100.35	20.42	610,094	3,663,973
Apr	28.78	90.48	13.12	607,826	2,228,292
May	14.66	79.75	3.29	599,574	589,376
Jun	4.39	68.61	2.60	595,831	429,281
Jul	0.19	61.14	1.64	594,252	215,324
Aug	0.54	60.77	1.77	589,684	272,562
Sep	13.56	71.12	2.35	582,413	351,226
WINTER					5,455,339

COM & IND Class I
Peak Demand Estimate

MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	6.48	30,002	51,996
Nov	41.75	95.36	45.12	30,391	316,703
Dec	61.14	104.84	56.06	31,171	524,468
Jan	63.27	107.28	69.64	31,212	643,478
Feb	58.36	106.32	62.75	31,181	632,866
Mar	43.90	100.35	42.82	31,269	378,495
Apr	28.78	90.48	27.09	31,338	243,315
May	14.66	79.75	5.46	30,728	78,907
Jun	4.39	68.61	3.91	30,584	47,711
Jul	0.19	61.14	1.85	30,401	31,105
Aug	0.54	60.77	3.86	30,335	41,689
Sep	13.56	71.12	2.71	29,782	28,503
WINTER					643,478

GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

COM & IND Class II					
Peak Demand Estimate					
MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	76.09	8,776	144,708
Nov	41.75	95.36	260.09	8,837	432,089
Dec	61.14	104.84	356.54	9,264	660,912
Jan	63.27	107.28	438.43	8,701	767,100
Feb	58.36	106.32	395.54	8,794	751,164
Mar	43.90	100.35	300.29	8,851	539,668
Apr	28.78	90.48	191.01	9,228	328,554
May	14.66	79.75	70.74	8,545	151,164
Jun	4.39	68.61	67.67	9,082	129,937
Jul	0.19	61.14	53.20	8,864	85,776
Aug	0.54	60.77	50.01	8,785	82,523
Sep	13.56	71.12	60.34	8,043	99,124
WINTER					767,100

COM & IND Class III					
Peak Demand Estimate					
MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	1,064.92	569	83,294
Nov	41.75	95.36	1,809.27	592	152,627
Dec	61.14	104.84	2,096.10	622	248,205
Jan	63.27	107.28	2,674.69	522	277,606
Feb	58.36	106.32	2,674.53	535	272,563
Mar	43.90	100.35	1,909.67	574	210,934
Apr	28.78	90.48	1,313.61	618	145,371
May	14.66	79.75	775.87	536	80,345
Jun	4.39	68.61	578.82	632	64,634
Jul	0.19	61.14	589.50	555	48,339
Aug	0.54	60.77	483.36	565	53,889
Sep	13.56	71.12	931.04	479	60,352
WINTER					277,606

Laclede Gas Company
GR-2007-0208
System Total
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

TOTALS Divisions and Classes					
Peak Demand Estimate					
MONTH	MAX HDD	MAX WHDD	TH/C/Day	CUSTOMERS	THERM/DAY
Oct	25.56	82.61	1.23	627,216	772,343
Nov	41.75	95.36	6.58	631,207	4,155,264
Dec	61.14	104.84	9.03	642,150	5,796,609
Jan	63.27	107.28	11.04	647,208	7,143,523
Feb	58.36	106.32	10.35	648,826	6,715,482
Mar	43.90	100.35	7.37	650,788	4,793,069
Apr	28.78	90.48	4.54	649,010	2,945,532
May	14.66	79.75	1.41	639,383	899,792
Jun	4.39	68.61	1.06	636,129	671,563
Jul	0.19	61.14	0.60	634,072	380,544
Aug	0.54	60.77	0.72	629,369	450,663
Sep	13.56	71.12	0.87	620,717	539,205
WINTER					7,143,523