10-06-06, 4:30 p.m.

KCPL Rate Case ER-2006-0314

# **Order of Witnesses**

Monday, October 16, 2006, 8:30 a.m.

**Entries of Appearance** Mark Exhibits Motions, Outstanding Matters **Opening Statements** KCPL Staff Public Counsel AARP Aquila/MGE City of Kansas City County of Jackson Dias DNR Empire District Electric Co. **IBEW Locals** Ford Motor Co./MIEC Praxair Trigen USDOE Wal-Mart

#### **Overview & Policy**

William H. Downey (KCPL) Terry Bassham (KCPL) Chris Giles (KCPL)

### Accounting Issues:

#### Incentive Compensation:

David Cross (KCPL) (Available October 16) V. William Harris (Staff)

#### Pensions:

Terry Bassham (KCPL)

Lori A. Wright (KCPL) Steve M. Traxler (Staff)

#### Hawthorn 5:

Lori A. Wright (KCPL) Phillip K. Williams (Staff)

### Ice Storm Costs:

Lori A. Wright (KCPL) Phillip K. Williams (Staff) James R. Dittmer (USDOE)

#### EEI Dues:

Lori A. Wright (KCPL) Phillip K. Williams (Staff)

#### Severance Costs:

Lori A. Wright (KCPL) Charles R. Hyneman (Staff)

#### Bad Debts:

Don A. Frerking (KCPL) Kimberly K. Bolin (Staff)

### Fuel & Purchased Power Expense:

William E. Blunk (KCPL) (Available October 16 & 18) Burton L. Crawford (KCPL) Leon Bender (Staff) Charles Hyneman (Staff) \*Ralph C. Smith (OPC)

\*Available on the 19th and to 1:00 PM on the  $20^{th}$ .

### Surface Transportation Board Litigation:

William E. Blunk (KCPL) (Available October 16 & 18) Charles R. Hyneman (Staff) \*Ralph C. Smith (OPC)

\*Available all day on the 19th and to 1:00 P.M. on the 20<sup>th</sup>.

#### SO2 Premiums:

William E. Blunk (KCPL) (Available October 16 & 18) Charles R. Hyneman (Staff) Graham A. Vesely (Staff) Ryan Kind (OPC)

### Injuries and Damages:

Lori Wright (KCPL) Graham A. Vesely (Staff)

### Rate Case Expense:

Lori A. Wright (KCPL) V. William Harris (Staff)

### **Corporate Projects and Strategic Initiatives:**

Lori A. Wright (KCPL) Graham A. Vesely (Staff) Charles R. Hyneman (Staff)

### Payroll, Including A&G Salaries:

Lori A. Wright (KCPL) Kimberly K. Bolin (Staff) Graham A. Vesely (Staff)

### **Other Benefits:**

Lori A. Wright (KCPL) Kimberly K. Bolin (Staff)

#### Maintenance Expense:

F. Dana Crawford (KCPL) John R. Marshall (KCPL) (Available October 17) V. William Harris (Staff)

### Property Taxes:

Shannon Green, Jr. (KCPL) (Available October 18) Phillip K. Williams (Staff)

### **Decommissioning Expense:**

Don A. Frerking (KCPL) Cary G. Featherstone (Staff)

### True-up:

Tim Rush (KCPL) Cary G. Featherstone (Staff) Steve Traxler (Staff) Russell Trippensee (OPC) \*Maurice Brubaker (Praxair/FMC/MIEC)

\*Will be taken out of order the week of October 23-27.

### Tuesday, October 17, 2006

### Accounting Issues, cont.

### Wednesday, October 18, 2006

Accounting Issues, cont.

### Thursday, October 19, 2006

### Accounting Issues, if not already finished.

### **Regulatory Plan Additional Amortizations**

Chris B. Giles (KCPL) Michael W. Cline (KCPL) Robert W. Hrisko (KCPL) Steve M. Traxler (Staff) Russell Trippensee (OPC) \*L. Jay Williams (Empire District Elec. Co.)

\*Will be taken out of order in the afternoon of October 20.

### Friday, October 20, 2006

### Weather Normalization & Customer Growth

George M. McCollister (KCPL) Kimberly K. Bolin (Staff) Shawn E. Lange (Staff)

### Monday, October 23, 2006

#### **Jurisdictional Allocations**

Chris B. Giles (KCPL) Don A. Frerking (KCPL) Erin L. Maloney (Staff) \*Ralph C. Smith (OPC)

Available on the 19<sup>th</sup> and until 1:00 p.m. on the 20<sup>th</sup>.

Maurice Brubaker (Praxair/FMC/MIEC)

#### Off-system Sales:

\*Available all day on the 19th and to 1:00 PM on the 20<sup>th</sup>.

Maurice Brubaker (Praxair/FMC/MIEC) James R. Dittmer (USDOE)

#### Depreciation

Don A. Frerking (KCPL) Rosella L. Schad (Staff)

#### Tuesday, October 24, 2006

#### Depreciation, cont.

### Cost of Capital

Chris B. Giles (KCPL) Samuel C. Hadaway (KCPL) Robert J. Camfield (KCPL) Michael Cline (KCPL) Matthew J. Barnes (Staff) Deborah Ann Bernsen (Staff) Richard A. Baudino (OPC) J. Randall Woolridge (USDOE)

### Wednesday, October 25, 2006

### Cost of Capital, cont.

### **Class Cost of Service**

Tim M. Rush (KCPL) Lois J. Liechti (KCPL) Laura M. Becker (KCPL) Janice Pyatte (Staff) James A. Busch (Staff) Barbara A. Meisenheimer (OPC) Maurice Brubaker (Praxair/FMC/MIEC) Gary C. Price (USDOE) James T. Selecky (Wal-Mart)

### Thursday, October 26, 2006

### Class Cost of Service, cont.

### Rate Design and Space-Heating Rate Discounts

Tim M. Rush (KCPL) James A. Busch (Staff) Janice Pyatte (Staff) Barbara A. Meisenheimer (OPC) Maurice Brubaker (Praxair/FMC/MIEC) Joseph A. Herz (Trigen) Gary C. Price (USDOE) James T. Selecky (Wal-Mart)

#### Friday, October 27, 2006

#### Rate Design and Space-Heating Rate Discounts, cont.

#### Weatherization & Other Customer Programs

Susan K. Nathan (KCPL) W. Bill Dias (Dias) Anita Randolph (DNR) (NOT available October 19 & 20) Robert T. Jackson (Kansas City)

## NOT ON SCHEDULE (If cross is waived):

Burridge (KCPL) McDuffy (Staff) Davidson (KCPL) Grimwade (KCPL) Elliott (Staff) Taylor (Staff) Wells (Staff) No longer employed by KCPL. Tariffs Rate Base Rate Base Rate Base Rate Base Weather Normalization