Exhibit No.:	
Issues:	Weather Normalization
Witness:	Henry E. Warren
Sponsoring Party:	MO PSC Staff
Type of Exhibit:	Direct Testimony
Case No.:	GR-2007-0208
Date Testimony Prepared:	May 4, 2007

MISSOURI PUBLIC SERVICE COMMISSION

UTILITY OPERATIONS DIVISION

DIRECT TESTIMONY

OF

HENRY E. WARREN

LACLEDE GAS COMPANY

CASE NO. GR-2007-0208

Jefferson City, Missouri
May 2007

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of Laclede Gas Company's Tariff to Revise Natural Gas Rate Schedules	)))	Case No. GR-2007-0208

AFFIDAVIT OF HENRY E. WARREN

STATE OF MISSOURI)
) **ss**
COUNTY OF COLE)

Henry E. Warren, of lawful age, on his oath states: that he has participated in the preparation of the following Direct Testimony in question and answer form, consisting of 10 pages of Direct Testimony to be presented in the above case, that the answers in the following Direct Testimony were given by him; that he has knowledge of the matters set forth in such answers; and that such matters are true to the best of his knowledge and belief.

Henry E. Warren

Subscribed and sworn to before me this 3rd day of May, 2007.

NOTARY PUBLIC NOTARY SEAL STATE OF MISSOURI

SUSAN L. SUNDERMEYER
My Commission Expires
September 21, 2010
Callaway County
Commission #06942086

Notary Public

My commission expires 9-21-10

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DIRECT TESTIMONY

OF

HENRY E. WARREN

LACLEDE GAS COMPANY

CASE NO. GR-2007-0208

DIRECT TESTIMONY

OF

HENRY E. WARREN

LACLEDE GAS COMPANY

CASE NO. GR-2007-0208

Q. Please state your name and business address.

A. My name is Henry E. Warren and my business address is P. O. Box 360, Jefferson City, Missouri, 65102.

Q. By whom are you employed and in what capacity?

A. I am employed by the Missouri Public Service Commission (PSC or Commission) as a Regulatory Economist in the Energy Department of the Utility Operations Division.

Q. What is your educational and professional background?

A. I received my Bachelor of Arts and my Master of Arts in Economics from the University of Missouri-Columbia, and a Doctor of Philosophy (PhD) in Economics from Texas A&M University. Prior to joining the PSC Staff (Staff), I was an Economist with the U.S. National Oceanic and Atmospheric Administration (NOAA). At NOAA I conducted research on the economic impact of climate and weather. I began my employment at the Commission on October 1, 1992 as a Research Economist in the Economic Analysis Department. My duties consisted of calculating adjustments to test year energy use based on test-year weather and normal weather, and I also assisted in the review of Electric Resource Plans for investor owned utilities in Missouri. From December 1, 1997, until May 2001, I was a Regulatory Economist II in the Commission's Gas Department, where my duties

included analysis of issues in natural gas rate cases and were expanded to include reviewing tariff filings, applications and various other matters relating to jurisdictional gas utilities in Missouri. On June 1, 2001 the Commission organized an Energy Department and I was assigned to the Tariff/Rate Design Section of the Energy Department. My duties in the Energy Department include analysis of issues in rate cases of natural gas and electric utilities, tariff filings, applications, and various other matters relating to jurisdictional gas and electric utilities in Missouri, including review of Electric Resource Plans and Regulatory Plans for investor owned electric utilities in Missouri. I have also served on various task forces, collaboratives, and working groups dealing with issues relating to jurisdictional natural gas and electric utilities.

Q. Are you a member of any professional organizations?

A. Yes, I am a member of the International Association for Energy Economics and the Western Economics Association.

Q. Have you previously filed testimony before the Commission?

A. Yes, I have filed testimony in the cases listed in Schedule 1 attached to this testimony.

EXECUTIVE SUMMARY

Q. What is the purpose of your direct testimony?

A. My direct testimony covers the adjustment of billing units for the test year for normalized weather and meter read cycle days, the allocation of these units to revenue blocks for the test year for the general service (GS) Residential Class, Commercial and Industrial (C&I) Classes I, II, and III of the Laclede Gas Company (Laclede or Company). The test year therms, the normal therms, and computed adjustments are shown in Schedules 2.1 through 2.8, attached to my testimony.

GENERAL SERVICE BILLING DETERMINANTS

Q. What billing determinants in rates were established for the commodity charge for the GS class by the current rate design and how are normalized therms for the test year determined and allocated according to these billing determinants?

A. Billing determinants in Laclede's current GS rates are differentiated according to a commodity charge that is divided into two blocks for GS customers. The first block differs according to the rate class and the season of the year for C&I Classes II and III. For residential customers, the *first block, or initial block,* is defined as the first 65 Therms (one hundred thousand British Thermal Units, BTU) of natural gas used in the month, the *second block, or tail block,* is defined as all therms over 65 Therms per month, and the blocks are the same each month. For the C&I Class I customers the *first block,* is defined as the first 100 Therms of natural gas used in the month, the *second block, or tail block,* is defined as all therms over 100 Therms per month, and the blocks are the same each month. For the C&I Class II customers the *first block,* is defined as the first 100 Therms of natural gas used in the months of May through October, the *second block, or tail block,* is defined as all therms over 100 Therms per month. In the months of November through April the *first block,* is defined as the first 1000 Therms of natural gas used, the *second block, or tail block,* is defined as all therms over 1000 Therms per month. For the C&I Class III customers the *first block,* is defined as the first 100 Therms of natural gas used in the months of May through October, the *second block, or tail block,* is defined as all therms over 100 Therms per month. In the months of November through April the *first block,* is defined as the first 6000 Therms of natural gas used, the *second block, or tail block,* is defined as all therms over 6000 Therms per month. In order for Staff witness Ms. Kim Bolin, PSC Accounting Department, to

compute the revenues associated with the normal therms, the normal therms must computed and be properly allocated monthly to each block. This, in turn, allows Ms. Bolin to determine the rate at which the therms are to be computed.

Q. What data are used to compute these billing determinants?

A. The Company provided Staff with test year (October 2005 - September 2006) monthly active meters and monthly Therms per customer (Therms/Cust) for the first block and total Therms/Cust for the GS rate codes and customer classes served on the GS tariff. I used the Company's test year first block Therms/Cust and total Therms/Cust to determine the normal usage falling into each rate block and the total usage for each month for each GS rate class in the Laclede Division, St. Charles Division, Midwest Division, and Missouri Natural Division. (Note that in data furnished by the Company, the Company uses the term Bills rather than Customers when referring to monthly therm usage.)

Q. How did you use that data to determine normalized billing determinants for the test year?

A. For each GS class in the Divisons, there are two blocks. Using the monthly first block Therms/Cust and total Therms/Cust for October 2005 – September 2006, the monthly usage in the second block was computed as the difference between the total and the first block. The Laclede GS tariff groups the lower use months of May through October (non-heating) together and the heating months of November through April with differing rates for the heating and non-heating seasons. For each GS customer class in each division monthly normal usage was estimated using regression analysis to compute a statistical relationship between cold weather and the Therms/Cust.

WEATHER-NORMALIZED SALES

Q. Why is it important to adjust test-year natural gas sales to normal weather?

A. Since rates are based on natural gas usage during the test year, it is important to remove the influence of abnormal weather. Staff's weather-normalized adjustments to the amount of natural gas sales correct for deviations from normal weather conditions during the test year.

Q. Why are natural gas sales dependent upon weather conditions?

A. The predominant use of natural gas in Missouri is for space heating. Therefore, Laclede's natural gas sales are very dependant on the duration and intensity of colder weather.

Q. How do Staff's analyses adjust test-year natural gas sales if the test year is warmer than normal?

A. Staff's studies would increase test year natural gas sales to adjust sales to the level that would be expected to occur under normal (colder) weather.

Q. How do Staff's analyses adjust test-year natural gas sales if the test year is colder than normal?

A. Staff's studies would decrease test year natural gas sales to adjust sales to the level that would be expected to occur under normal (warmer) weather.

Q. What firm sales customer classes were studied?

A. They were the general service residential, and C&I customer classes of Laclede.

Q. Were Laclede's billing records for the general service residential and C&I classes I, II, and III subdivided further for the studies?

A. Yes, Laclede's Missouri billing records were subdivided into four geographic regions, in the Laclede Division, St. Charles Division, Midwest Division, and Missouri Natural Division.

Q. Please identify the Staff witness who relies upon the results of the weather-normalization studies.

A. Staff witness Ms. Kim Bolin of the Commission's Auditing Department relies on my results for the Staff's customer growth annualization and revenue calculations.

Q. What was your source for the billed natural gas usage data?

A. Laclede provided Staff with monthly natural gas sales expressed as Therms/Cust for the first block and total use, and the monthly numbers of customers for each billing cycle by GS customer class and geographic region for the test year.

Q. What are billing cycles?

A. The Company schedules groups of natural gas accounts into billing cycles that are to be read throughout a month. Next, the Company bills the accounts based on the meter reading. Since there are approximately twenty-one working days in a month, customers' accounts are usually grouped into one of the approximately twenty-one billing cycles. Staggering the billing of customers' accounts over the billing month spreads the amount of work necessary to bill Laclede's customers.

Q. How did Staff analyze space heating natural gas therms?

A. Staff performed an analysis for each GS customer group in the four geographic regions. Staff calculated sets of twelve billing month averages by customer class. Actual daily average heating degree days (HDD), normal daily average heating degree days (NHDD) and deviation from normal daily average heating degree days (DFNHDD=NHDD-

HDD) were calculated. Actual daily average water heating degree days (WHDD), normal daily average water-heating degree days (NWHDD), and deviation from normal water heating degree days (DFNWHDD=NWHDD-WHDD) were also calculated. For each billing month, these billing month averages were calculated by customer class from the data on numbers of customers, and summed HDD, NHDD, DFNHDD, WHDD, NHDD, and DFNWHDD from approximately twenty-one billing cycles.

Q. Did Staff compute the HDD, NHDD, WHDD and NWHDD for the test year?

A. Yes, these computations were done by Staff Witness, Mr. Curt Wells and results were furnished to me. I computed the DFNHDD and DFNWHDD.

Q. Were the twelve billing month HDD, NHDD, WHDD and NWHDD customer-weighted averages weighted to reflect different customer levels among the different billing cycles?

A. Yes, each billing month's daily average HDD, NHDD, WHDD and NWHDD in each billing cycle was weighted by the percentage of customers in that billing cycle. Thus, the billing cycles with the most customers are given more weight in computing the billing month daily average HDD, NHDD, WHDD and NWHDD.

Q. How did Staff obtain billing month usage in Therms/Cust?

A. The Company supplied the monthly average-usage-per-customer amounts across the approximately twenty-one billing cycles for the first block and total usage and the days in each cycle. These were used to calculate one month's daily average usage in Therms/Cust.

Q. How did Staff quantify the relationship of natural gas sales to weather?

A. The Company's GS tariff prices usage in the heating and non-heating seasons and usage in the first block and second block differently. Based on the differences in the tariff and the data furnished by the Company, monthly Therms/Cust in the first block and total Therms/Cust, Staff's studies estimate the change in usage in Therms/Cust related to a change in weather based on the sets of monthly billing month averages; *i.e.*, average daily usage in Therms/Cust, and the customer-weighted average daily NHDD and DFNHDD or NWHDD and DFNWHDD depending on the season and the block. For the heating season months Therms/Cust in the second block were analyzed using NHDD and DFNHDD in the regression. For the heating season months Therms/Cust in the first block were analyzed using NWHDD and DFNWHDD in the regression. For the non-heating season Therms/Cust in both the first block and the second block were analyzed using NWHDD and DFNWHDD. These sets of billing month averages (usage and weather) were used to study the relationship between natural gas usage in Therms/Cust and weather.

Staff used regression analysis to estimate the four relationships for each of the GS customer classes in the four geographic regions.

Q. What are the advantages of using regression?

A. The regression equation develops quantitative measures that describe the relationship between daily space-heating or water-heating sales per customer in Therms/Cust to the daily NHDD and DFNHDD or NWHDD and DFNWHDD. The regression equation estimates a change in the daily natural gas usage per customer whenever the daily average weather changes as measured by NHDD and DFNHDD or NWHDD and DFNWHDD.

Q. Were the results of the regressions always used for each of the four segments -- non-heating season first block, non-heating season second block, heating season first block,

and heating season second block -- for each of the GS customer classes in each of the divisions?

A. No, there was actually no instance where the results of the four regressions were all used for a customer class in a division to estimate normal usage. When the regression was not used the test year actual daily Therms/Cust were used for the normal values. The regressions were not used if it was deemed that they were not statistically significant or consistent. If the goodness of fit as measured by adjusted R^2 term was less than .80 ($0< R^2<1$), the regression was deemed not to be statistically significant and the results were not used. Similarly, if the coefficient of the t-statistic of the DFNHDD or DFNWHDD term was not statistically significant at the 95% level, the regression was deemed not to be statistically significant and the results were not used. Finally, if the sign of the coefficient of NHDD or DFNHDD was negative the results were not used due to inconsistency, or if the sign of the coefficient of NWHDD or DFNWHDD was negative the regression results were not used to estimate normal values due to inconsistency.

Q. For a GS class in a division, after the normal values were obtained for the first and second blocks in a season, was any further analysis done?

A. Yes, the last analysis was to check to see if the adjustments to the first and second blocks to normalize the blocks were both in the same direction. If the normal adjustments to the first and second blocks in a season were in opposite directions, the adjustment to the first block was set to zero and the total adjustment was assigned to the second block.

Q. What were the results of Staff's weather-normalized sales studies for the test year?

A. Staff's analyses resulted in increases to natural gas sales for the test year because overall the weather during the test year was warmer than normal. Staff's analyses result in an approximate 9.7 percent increase from actual natural gas sales for the residential customer class and for the C&I general service class I, II and III increases of 6.9 percent, 2.4 percent and 4.7 percent respectively. These increases do not include the Staff's customer growth annualization.

Q. What results were provided to Staff witness Bolin for Staff's customer growth annualization and revenue calculations?

A. First, Staff provided monthly, normalized natural gas usage in Therms by rate block for each of the GS residential customer class for Laclede's four divisions. These results are contained in Schedules 2-1 through 2-10, attached to my testimony. Schedules 3-1 through 3-10 demonstrate the higher natural gas usage per customer in the colder, winter months because of space heating requirements.

Second, to enable the calculation of weather-normalized revenue, Staff witness Bolin was provided monthly weather-normalized therms for GS C&I class I, II, and III for Laclede's four divisions. Schedules 2-1 through 2-10, attached to my testimony, contain those monthly weather-normalized therms and Schedules 3-1 through 3-10 contain the weather-normalized therms per bill.

Q. Does this conclude your direct testimony?

A. Yes, it does.

LACLEDE GAS COMPANY

CASE NO. GR-2007-0208

PREVIOUS CASES IN WHICH PREPARED TESTIMONY, REPORT OR REVIEW WAS SUBMITTED BY:

HENRY E. WARREN, PHD

COMPANY NAME	CASE NUMBER
St. Joseph Light and Power Company	GR-93-042[1]
Laclede Gas Co.	GR-93-149
Missouri Public Service	GR-93-172[1]
Western Resources	GR-93-240[1]
Laclede Gas Co.	GR-94-220[1]
Kansas City Power & Light Co.	EO-94-360
United Cities Gas Co.	GR-95-160[1]
UtiliCorp United, Inc.	EO-95-187
The Empire District Electric Co.	ER-95-279[1]
The Empire District Electric Co.	EO-96-56
St. Joseph Light and Power Company	EO-96-198
Laclede Gas Co.	GR-96-193[1]
Missouri Gas Energy	GR-96-285[1]
The Empire District Electric Co.	ER-97-081[1]
Union Electric Co.	GR-97-393[1]
Missouri Gas Energy	GR-98-140[1]
Laclede Gas Co.	GR-98-374[1]
St. Joseph Light & Power Company	GR-99-246[1]
Laclede Gas Co.	GR-99-315[1]
Union Electric Company (d/b/a AmerenUE)	GR-2000-512[1]

PREVIOUS CASES IN WHICH PREPARED TESTIMONY, REPORT OR

REVIEW WAS SUBMITTED BY:

HENRY E. WARREN, PHD

(CONTINUED)

COMPANY NAME	CASE NUMBER
Missouri Gas Energy	GR-2001-292[1]
Laclede Gas Co.	GR-2001-629[2]
Union Electric Co. (d/b/a AmerenUE)	GC-2002-388
Laclede Gas Co.	GC-2002-0110
Laclede Gas Co.	GR-2002-0356[1]
Aquila, Inc.	GC-2003-0131
Laclede Gas Co.	GC-2003-0212
Laclede Gas Co.	GT-2003-0117
Aquila Networks (MPS and L&P)	GR-2004-0072[1]
Missouri Gas Energy	GR-2004-0209
Laclede Gas Co.	GC-2004-0240
Kansas City Power & Light	EO-2005-0329
Union Electric Co. (d/b/a AmerenUE)	EO-2006-0240
The Empire District Electric Company	ER-2006-0315
The Atmos Energy Corporation	GR-2006-0387
Missouri Gas Energy	GR-2006-0422[1]
Union Electric Co. (d/b/a AmerenUE)	GR-2007-0003[1]
Kansas City Power & Light	EO-2007-0008

[1] Testimony includes computations to adjust test year volumes, therms, or kWh to normal weather.
[2]Testimony includes computations to adjust test year volumes, therms, or kWh to normal weather.

Laclede Gas Company
GR-2007-0208
Laclede Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		RESIDENTIAL TY ACTUAL Therms			RESIDENTIAL TY ADJUSTMENT Therms			RESIDENTIAL TY NORMAL Therms		
		Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	457,423	12,862,864	(1,218,818)	11,644,046	0	2,095,265	2,095,265	12,862,864	876,447	13,739,311
Nov-05	459,709	23,211,974	8,667,812	31,879,786	3,005,173	6,465,199	9,497,075	26,217,147	15,133,011	41,376,861
Dec-05	467,867	29,258,844	44,025,747	73,284,591	0	(8,200,470)	(8,200,470)	29,258,844	35,825,277	65,084,121
Jan-06	473,233	29,404,305	39,788,308	69,192,612	1,355,841	11,895,988	13,860,020	30,760,146	51,684,296	83,052,632
Feb-06	473,927	29,702,397	35,040,075	64,742,472	0	13,580,725	13,580,725	29,702,397	48,620,800	78,323,197
Mar-06	475,410	28,247,336	22,532,469	50,779,805	0	4,826,821	4,826,821	28,247,336	27,359,290	55,606,626
Apr-06	472,741	21,749,101	5,663,385	27,412,486	0	(725,938)	(725,938)	21,749,101	4,937,447	26,686,548
May-06	466,469	13,503,654	991,969	14,495,623	0	(920,342)	(920,342)	13,503,654	71,627	13,575,281
Jun-06	463,454	9,859,704	621,847	10,481,551	0	(112,666)	(112,666)	9,859,704	509,181	10,368,885
Jul-06	461,098	8,294,917	(3,599,517)	4,695,400	0	(112,391)	(112,391)	8,294,917	(3,711,908)	4,583,009
Aug-06	456,757	7,291,639	(1,254,963)	6,036,676	0	536,268	536,268	7,291,639	(718,695)	6,572,944
Sep-06	450,711	7,844,049	317,218	8,161,267	0	1,168,774	1,168,774	7,844,049	1,485,992	9,330,041
ANNUAL	5,578,799	221,230,784	151,575,531	372,806,315	4,361,014	30,497,235	35,493,142	225,591,798	182,072,766	408,299,457
NOV-APR	2,822,887	161,573,957	155,717,795	317,291,752	4,361,014	27,842,326	32,838,233	165,934,971	183,560,121	350,129,985
MAY-OCT	2,755,912	59,656,827	(4,142,264)	55,514,563	0	2,654,909	2,654,909	59,656,827	(1,487,355)	58,169,472

		COM & IND Class 1 ACTUAL Therms			COM & IND Class I TY ADJUSTMENT Therms			COM & IND Class I NORMAL Therms		
		Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	22,207	488,899	178,470	667,369	0	0	0	488,899	178,470	667,369
Nov-05	22,425	1,072,589	1,220,142	2,292,731	382,032	92,822	476,915	1,454,621	1,312,964	2,769,646
Dec-05	22,951	1,816,431	3,580,698	5,397,129	0	55,028	55,028	1,816,431	3,635,726	5,452,157
Jan-06	22,968	1,819,218	4,412,533	6,231,751	228,598	125,575	356,746	2,047,816	4,538,108	6,585,925
Feb-06	23,105	1,834,935	3,330,769	5,165,704	0	1,193,333	1,193,333	1,834,935	4,524,102	6,359,037
Mar-06	22,782	1,647,486	2,852,830	4,500,316	(178,080)	(795,786)	(971,028)	1,469,406	2,057,044	3,526,450
Apr-06	22,885	1,119,856	667,470	1,787,326	0	415,300	415,300	1,119,856	1,082,770	2,202,626
May-06	22,395	572,601	443,780	1,016,381	0	0	0	572,601	443,780	1,016,381
Jun-06	22,324	412,897	206,446	619,343	0	0	0	412,897	206,446	619,343
Jul-06	22,165	333,711	78,816	412,527	0	0	0	333,711	78,816	412,527
Aug-06	22,169	317,611	146,730	464,341	0	0	0	317,611	146,730	464,341
Sep-06	21,708	308,017	63,413	371,430	0	0	0	308,017	63,413	371,430
ANNUAL	270,084	11,744,251	17,182,097	28,926,348	432,550	1,086,273	1,526,294	12,176,801	18,268,370	30,447,232
NOV-APR	137,116	9,310,515	16,064,442	25,374,957	432,550	1,086,273	1,526,294	9,743,065	17,150,715	26,895,841
MAY-OCT	132,968	2,433,736	1,117,655	3,551,391	0	0	0	2,433,736	1,117,655	3,551,391

Laclede Gas Company
GR-2007-0208
Laclede Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		COM & IND Class II ACTUAL Therms			COM & IND Class II ADJUSTMENT Therms			COM & IND Class II NORMAL Therms		
		Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	7,140	535,938	2,815,039	3,350,977	0	0	0	535,938	2,815,039	3,350,977
Nov-05	7,138	4,138,047	1,732,232	5,870,279	0	2,202,823	2,202,823	4,138,047	3,935,055	8,073,102
Dec-05	7,506	6,506,502	8,213,060	14,719,562	0	(763,809)	(763,809)	6,506,502	7,449,251	13,955,753
Jan-06	7,068	6,739,268	9,572,836	16,312,104	0	288,190	288,190	6,739,268	9,861,026	16,600,294
Feb-06	7,128	6,577,069	7,761,492	14,338,561	0	1,480,622	1,480,622	6,577,069	9,242,114	15,819,183
Mar-06	7,209	6,095,537	5,675,698	11,771,235	0	(580,894)	(580,894)	6,095,537	5,094,804	11,190,341
Apr-06	7,483	4,523,073	2,843,897	7,366,970	0	(1,238,972)	(1,238,972)	4,523,073	1,604,925	6,127,998
May-06	6,903	596,222	2,975,797	3,572,019	0	0	0	596,222	2,975,797	3,572,019
Jun-06	7,439	528,687	2,559,906	3,088,593	0	0	0	528,687	2,559,906	3,088,593
Jul-06	7,213	460,626	1,410,884	1,871,510	0	0	0	460,626	1,410,884	1,871,510
Aug-06	7,108	449,462	1,305,755	1,755,217	0	0	0	449,462	1,305,755	1,755,217
Sep-06	6,556	441,854	1,891,349	2,333,203	0	0	0	441,854	1,891,349	2,333,203
ANNUAL	85,891	37,592,285	48,757,945	86,350,230	0	1,387,960	1,387,960	37,592,285	50,145,905	87,738,190
NOV-APR	43,532	34,579,496	35,799,215	70,378,711	0	1,387,960	1,387,960	34,579,496	37,187,175	71,766,671
MAY-OCT	42,359	3,012,789	12,958,730	15,971,519	0	0	0	3,012,789	12,958,730	15,971,519

		COM & IND Class III ACTUAL Therms			COM & IND Class III ADJUSTMENT Therms			COM & IND Class III NORMAL Therms		
		Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	490	51,736	1,725,001	1,776,737	-	5,232	5,232	51,736	1,730,233	1,781,969
Nov-05	517	2,273,450	894,497	3,167,947	561,856	959,600	959,600	2,835,306	1,854,097	4,127,547
Dec-05	547	3,082,711	3,461,738	6,544,449	-	153,589	153,589	3,082,711	3,615,327	6,698,038
Jan-06	455	3,181,660	3,964,493	7,146,153	-	696,643	696,643	3,181,660	4,661,136	7,842,796
Feb-06	470	3,224,180	3,286,345	6,510,525	-	695,495	695,495	3,224,180	3,981,840	7,206,020
Mar-06	504	3,028,449	2,259,263	5,287,712	-	(354,311)	(354,311)	3,028,449	1,904,952	4,933,401
Apr-06	536	2,580,636	911,111	3,491,747	(228,415)	(448,273)	(448,273)	2,352,221	462,838	3,043,474
May-06	463	53,942	1,892,492	1,946,434	-	6,626	6,626	53,942	1,899,118	1,953,060
Jun-06	544	50,634	1,445,465	1,496,099	(3,219)	(147)	(147)	50,420	1,445,318	1,495,952
Jul-06	479	51,119	1,085,602	1,136,721	-	3,089	3,089	51,119	1,088,691	1,139,810
Aug-06	486	49,499	1,189,703	1,239,202	-	1,533	1,533	49,499	1,191,236	1,240,735
Sep-06	410	49,287	1,290,885	1,340,172	-	9,469	9,469	49,287	1,300,354	1,349,641
ANNUAL	5,901	17,677,303	23,406,595	41,083,898	330,222	1,728,545	1,728,545	18,010,531	25,135,140	42,812,443
NOV-APR	3,029	17,371,086	14,777,447	32,148,533	333,441	1,702,742	1,702,742	17,704,527	16,480,189	33,851,275

Laclede Gas Company
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St. Charles Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		RESIDENTIAL TY ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	86,947	1,919,351	67,211	1,986,562
Nov-05	87,473	4,059,761	970,988	5,030,749
Dec-05	88,219	5,501,723	6,318,675	11,820,398
Jan-06	88,158	5,522,163	5,276,411	10,798,574
Feb-06	89,107	5,588,677	5,090,073	10,678,750
Mar-06	88,624	5,350,834	2,890,018	8,240,852
Apr-06	88,699	3,826,181	539,837	4,366,018
May-06	87,342	2,168,967	206,441	2,375,408
Jun-06	87,090	1,609,944	200,789	1,810,733
Jul-06	88,130	1,419,400	(80,891)	1,338,509
Aug-06	88,250	1,263,708	(6,287)	1,257,421
Sep-06	87,007	1,365,647	347,055	1,712,702
ANNUAL	1,055,046	39,596,356	21,820,320	61,416,676
NOV-APR	530,280	29,849,339	21,086,002	50,935,341
MAY-OCT	524,766	9,747,017	734,318	10,481,335

	RESIDENTIAL TY ADJUSTMENT Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	385,308	385,308
628,570	643,046	1,277,881
-	(1,117,954)	(1,117,954)
208,087	2,149,383	2,525,353
-	1,574,886	1,574,886
-	969,293	969,293
-	(46,882)	(46,882)
-	(166,718)	(166,718)
-	(20,483)	(20,483)
-	(20,782)	(20,782)
-	100,241	100,241
-	218,282	218,282
836,657	4,667,620	5,678,424
836,657	4,171,771	5,182,576
0	495,848	495,848

	RESIDENTIAL TY NORMAL Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
1,919,351	452,519	2,371,870
4,688,331	1,614,034	6,308,630
5,501,723	5,200,721	10,702,444
5,730,250	7,425,794	13,323,927
5,588,677	6,664,959	12,253,636
5,350,834	3,859,311	9,210,145
3,826,181	492,955	4,319,136
2,168,967	39,723	2,208,690
1,609,944	180,306	1,790,250
1,419,400	(101,673)	1,317,727
1,263,708	93,954	1,357,662
1,365,647	565,337	1,930,984
40,433,013	26,487,940	67,095,100
30,685,996	25,257,773	56,117,917
9,747,017	1,230,166	10,977,183

		COM & IND Class 1 ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	3,787	57,957	36,268	94,225
Nov-05	3,865	155,090	212,272	367,362
Dec-05	3,988	306,422	631,286	937,708
Jan-06	4,007	307,252	571,837	879,089
Feb-06	3,890	311,061	483,735	794,796
Mar-06	4,078	266,577	336,910	603,487
Apr-06	3,993	155,440	102,076	257,516
May-06	3,977	70,451	154,798	225,249
Jun-06	3,877	41,168	75,502	116,670
Jul-06	3,925	42,131	(11,230)	30,901
Aug-06	3,927	41,770	70,719	112,489
Sep-06	3,844	38,482	36,657	75,139
ANNUAL	47,158	1,793,801	2,700,830	4,494,631
NOV-APR	23,821	1,501,842	2,338,116	3,839,958
MAY-OCT	23,337	291,959	362,714	654,673

	COM & IND Class 1 TY ADJUSTMENT Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	-	-
-	(32,686)	(32,686)
-	(134,385)	(134,385)
-	138,977	138,977
-	176,293	176,293
-	114,243	114,243
-	86,339	86,339
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
0	348,781	348,781
0	348,781	348,781
0	0	0

	COM & IND Class 1 NORMAL Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
57,957	36,268	94,225
155,090	179,586	334,676
306,422	496,901	803,323
307,252	710,814	1,018,066
311,061	660,028	971,089
266,577	451,153	717,730
155,440	188,415	343,855
70,451	154,798	225,249
41,168	75,502	116,670
42,131	(11,230)	30,901
41,770	70,719	112,489
38,482	36,657	75,139
1,793,801	3,049,611	4,843,412
1,501,842	2,686,897	4,188,739
291,959	362,714	654,673

Laclede Gas Company
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St. Charles Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		COM & IND Class II ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	830	63,632	375,481	439,113
Nov-05	875	464,975	157,549	622,524
Dec-05	897	765,907	856,530	1,622,437
Jan-06	869	750,144	1,164,666	1,914,810
Feb-06	896	800,544	451,032	1,251,576
Mar-06	847	657,582	510,331	1,167,913
Apr-06	898	491,248	257,511	748,759
May-06	856	73,069	485,904	558,973
Jun-06	817	55,190	375,960	431,150
Jul-06	887	59,602	315,613	375,215
Aug-06	901	61,014	203,380	264,394
Sep-06	816	55,470	196,433	251,903
ANNUAL	10,389	4,298,377	5,350,390	9,648,767
NOV-APR	5,282	3,930,400	3,397,619	7,328,019
MAY-OCT	5,107	367,977	1,952,771	2,320,748

COM & IND Class II ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	-	-
164,668	200,416	365,685
-	(236,350)	(236,350)
-	(350,809)	(350,809)
-	725,102	725,102
(72,813)	(71,816)	(143,663)
(65,844)	(116,450)	(181,563)
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
26,011	150,093	178,402
26,011	150,093	178,402
0	0	0

COM & IND Class II NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
63,632	375,481	439,113
629,643	357,965	988,209
765,907	620,180	1,386,087
750,144	813,857	1,564,001
800,544	1,176,134	1,976,678
584,769	438,515	1,024,250
425,404	141,061	567,196
73,069	485,904	558,973
55,190	375,960	431,150
59,602	315,613	375,215
61,014	203,380	264,394
55,470	196,433	251,903
4,324,388	5,500,483	9,827,169
3,956,411	3,547,712	7,506,421
367,977	1,952,771	2,320,748

		COM & IND Class III ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	44	4,584	195,847	200,431
Nov-05	39	202,461	96,279	298,740
Dec-05	36	291,001	314,875	605,876
Jan-06	32	274,835	280,500	555,335
Feb-06	30	311,175	335,399	646,574
Mar-06	33	272,919	197,016	469,935
Apr-06	45	238,620	84,406	323,026
May-06	36	4,589	218,700	223,289
Jun-06	46	4,268	149,661	153,929
Jul-06	43	4,247	120,908	125,155
Aug-06	41	3,841	111,785	115,626
Sep-06	36	4,038	133,895	137,933
ANNUAL	461	1,616,578	2,239,271	3,855,849
NOV-APR	215	1,591,011	1,308,475	2,899,486
MAY-OCT	246	25,567	930,796	956,363

COM & IND Class III ADJUSTMENT Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	84,559	84,559
-	35,336	35,336
-	101,562	101,562
-	237,716	237,716
-	59,327	59,327
-	88,761	88,761
-	7,483	7,483
-	(51,360)	(51,360)
-	62,450	62,450
127	13,699	13,699
(438)	10,736	10,736
-	(20,730)	(20,730)
(311)	629,539	629,539
0	530,185	530,185
(311)	99,355	99,355

COM & IND Class III NORMAL Therms		
Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
4,584	280,406	284,990
202,461	131,615	334,076
291,001	416,437	707,438
274,835	518,216	793,051
311,175	394,726	705,901
272,919	285,777	558,696
238,620	91,889	330,509
4,589	167,340	171,929
4,268	212,111	216,379
4,247	134,607	138,854
3,968	122,521	126,362
4,038	113,165	117,203
1,616,705	2,868,810	4,485,388
1,591,011	1,838,660	3,429,671
25,694	1,030,151	1,055,718

Laclede Gas Company
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GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		RESIDENTIAL TY ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	25,749	507,900	25,388	533,288
Nov-05	26,291	1,149,537	187,478	1,337,015
Dec-05	26,908	1,596,998	1,565,366	3,162,364
Jan-06	27,148	1,599,450	1,408,168	3,007,618
Feb-06	27,056	1,603,529	1,311,952	2,915,481
Mar-06	27,824	1,511,567	833,887	2,345,454
Apr-06	28,088	983,943	192,014	1,175,957
May-06	27,523	533,788	63,037	596,825
Jun-06	27,106	368,366	18,960	387,326
Jul-06	26,854	312,445	27,197	339,642
Aug-06	26,548	279,504	13,541	293,045
Sep-06	26,536	310,735	49,404	360,139
ANNUAL	323,630	10,757,763	5,696,392	16,454,155
NOV-APR	163,314	8,445,025	5,498,865	13,943,890
MAY-OCT	160,316	2,312,738	197,527	2,510,265

	RESIDENTIAL TY ADJUSTMENT Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	67,298	67,298
195,107	824,860	1,022,073
-	(310,890)	(310,890)
117,078	109,503	229,168
-	78,139	78,139
-	248,107	248,107
-	574,441	574,441
-	(30,984)	(30,984)
-	(3,760)	(3,760)
-	(3,735)	(3,735)
-	17,785	17,785
-	39,263	39,263
312,185	1,610,028	1,926,906
312,185	1,524,161	1,841,039
0	85,867	85,867

	RESIDENTIAL TY NORMAL Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
507,900	92,686	600,586
1,344,644	1,012,338	2,359,088
1,596,998	1,254,476	2,851,474
1,716,528	1,517,671	3,236,786
1,603,529	1,390,092	2,993,621
1,511,567	1,081,994	2,593,561
983,943	766,455	1,750,398
533,788	32,053	565,841
368,366	15,200	383,566
312,445	23,462	335,907
279,504	31,326	310,830
310,735	88,667	399,402
11,069,947	7,306,420	18,381,061
8,757,209	7,023,026	15,784,928
2,312,738	283,394	2,596,132

		COM & IND Class 1 ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	3,253	70,139	32,924	103,063
Nov-05	3,328	159,646	68,419	228,065
Dec-05	3,438	279,708	540,325	820,033
Jan-06	3,419	280,247	501,500	781,747
Feb-06	3,396	279,737	367,422	647,159
Mar-06	3,597	253,788	341,726	595,514
Apr-06	3,660	149,039	85,542	234,581
May-06	3,556	66,633	59,967	126,600
Jun-06	3,593	50,334	48,254	98,588
Jul-06	3,525	45,739	50,106	95,845
Aug-06	3,458	39,666	116,056	155,722
Sep-06	3,457	47,185	(6,622)	40,563
ANNUAL	41,680	1,721,861	2,205,619	3,927,480
NOV-APR	20,838	1,402,165	1,904,934	3,307,099
MAY-OCT	20,842	319,696	300,685	620,381

	COM & IND Class I TY ADJUSTMENT Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
1,848	-	1,814
-	124,897	124,897
-	(124,375)	(124,375)
-	91,012	91,012
-	258,798	258,798
-	(31,932)	(31,932)
-	2,345	2,345
(1,090)	-	(854)
(217)	-	(106)
(89)	-	(105)
544	-	494
859	-	1,092
1,856	320,745	323,080
0	320,745	320,745
1,856	0	2,335

	COM & IND Class I NORMAL Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
71,987	32,924	104,877
159,646	193,316	352,962
279,708	415,950	695,658
280,247	592,512	872,759
279,737	626,220	905,957
253,788	309,794	563,582
149,039	87,887	236,926
65,543	59,967	125,510
50,117	48,254	98,371
45,650	50,106	95,756
40,210	116,056	156,266
48,044	(6,622)	41,422
1,723,717	2,526,364	4,250,047
1,402,165	2,225,679	3,627,844
321,552	300,685	622,203

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GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		COM & IND Class II ACTUAL Therms			COM & IND Class II ADJUSTMENT Therms			COM & IND Class II NORMAL Therms		
		Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	645	58,293	374,157	549	-	-	-	58,293	374,157	549
Nov-05	660	465,387	703,403	887	108,660	158,737	268,020	574,047	862,140	268,907
Dec-05	695	630,683	1,379,216	1,649	-	(22,737)	(22,737)	630,683	1,356,479	(21,088)
Jan-06	618	637,550	1,307,272	2,098	(19,550)	99,503	159,635	618,000	1,406,775	161,733
Feb-06	614	630,159	1,284,307	2,216	(16,159)	(8,624)	(19,129)	614,000	1,275,683	(16,913)
Mar-06	638	576,261	1,012,672	1,301	-	33,548	33,548	576,261	1,046,220	34,849
Apr-06	684	412,347	567,459	869	-	189,193	189,193	412,347	756,652	190,062
May-06	629	59,227	383,516	514	-	-	-	59,227	383,516	514
Jun-06	672	50,704	347,725	798	-	-	-	50,704	347,725	798
Jul-06	609	49,248	317,408	158	-	-	-	49,248	317,408	158
Aug-06	618	49,003	279,615	456	-	-	-	49,003	279,615	456
Sep-06	527	50,077	325,007	468	-	-	-	50,077	325,007	468
ANNUAL	7,609	3,668,939	8,281,757	11,963	72,951	449,620	608,530	3,741,890	8,731,377	620,493
NOV-APR	3,909	3,352,387	6,254,329	9,021	72,951	449,620	608,530	3,425,338	6,703,949	617,551
MAY-OCT	3,700	316,552	2,027,428	2,942	0	0	0	316,552	2,027,428	2,942

		COM & IND Class III ACTUAL Therms			COM & IND Class III ADJUSTMENT Therms			COM & IND Class III NORMAL Therms		
		Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	31	2,857	191,004	193,861	-	128	128	2,857	191,132	193,989
Nov-05	32	150,495	95,796	246,291	-	2,535	2,535	150,495	98,331	248,826
Dec-05	34	167,826	208,065	375,891	-	(14,841)	(14,841)	167,826	193,224	361,050
Jan-06	30	164,138	220,538	384,676	-	22,463	22,463	164,138	243,001	407,139
Feb-06	32	163,942	191,080	355,022	-	45,768	45,768	163,942	236,848	400,790
Mar-06	33	153,130	148,123	301,253	-	5,587	5,587	153,130	153,710	306,840
Apr-06	33	168,526	165,776	334,302	-	(160,615)	(160,615)	168,526	5,161	173,687
May-06	33	3,238	186,332	189,570	(12)	(59)	(59)	3,174	186,273	189,511
Jun-06	37	3,078	159,706	162,784	(11)	(8)	(8)	3,066	159,698	162,776
Jul-06	30	2,706	150,789	153,495	33	(7)	(7)	2,695	150,782	153,488
Aug-06	33	2,744	139,037	141,781	27	35	35	2,777	139,072	141,816
Sep-06	31	3,073	217,011	220,084	-	72	72	3,073	217,083	220,156
ANNUAL	389	985,753	2,073,257	3,059,010	37	(98,940)	(98,940)	985,699	1,974,317	2,960,070
NOV-APR	194	968,057	1,029,378	1,997,435	0	(99,102)	(99,102)	968,057	930,276	1,898,333
MAY-OCT	195	17,696	1,043,879	1,061,575	37	162	162	17,642	1,044,041	1,061,737

Laclede Gas Company
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Oct 2005 - Sep 2006

		RESIDENTIAL TY ACTUAL Therms			RESIDENTIAL TY ADJUSTMENT Therms			RESIDENTIAL TY NORMAL Therms		
		Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	17,750	368,367	(1,267)	367,100	-	-	-	368,367	(1,267)	367,100
Nov-05	17,914	777,762	94,886	872,648	142,789	630,023	773,818	920,257	724,909	1,646,466
Dec-05	18,099	1,131,691	968,908	2,100,599	-	(41,042)	(41,042)	1,131,691	927,866	2,059,557
Jan-06	18,235	1,140,599	932,342	2,072,941	45,588	99,049	185,062	1,185,280	1,031,391	2,258,003
Feb-06	18,227	1,140,479	911,938	2,052,417	-	(2,943)	(2,943)	1,140,479	908,995	2,049,473
Mar-06	18,236	1,092,656	483,213	1,575,869	-	285,764	285,764	1,092,656	768,977	1,861,633
Apr-06	18,298	767,348	106,623	873,971	-	407,073	407,073	767,348	513,696	1,281,044
May-06	18,240	420,813	(66,629)	354,184	-	-	-	420,813	(66,629)	354,184
Jun-06	18,181	314,479	76,974	391,453	-	-	-	314,479	76,974	391,453
Jul-06	18,170	271,007	(46,408)	224,599	-	-	-	271,007	(46,408)	224,599
Aug-06	18,129	244,020	(23,096)	220,924	-	-	-	244,020	(23,096)	220,924
Sep-06	18,159	259,257	91,805	351,062	-	-	-	259,257	91,805	351,062
ANNUAL	217,638	7,928,478	3,529,289	11,457,767	188,377	1,377,922	1,607,730	8,115,653	4,907,212	13,065,497
NOV-APR	109,009	6,050,535	3,497,910	9,548,445	188,377	1,377,922	1,607,730	6,237,710	4,875,833	11,156,175
MAY-OCT	108,629	1,877,943	31,379	1,909,322	0	0	0	1,877,943	31,379	1,909,322

		COM & IND Class 1 ACTUAL Therms			COM & IND Class I TY ADJUSTMENT Therms			COM & IND Class I NORMAL Therms		
		Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	755	12,305	66,658	78,963	-	-	-	12,305	66,658	78,963
Nov-05	773	36,606	(42,335)	(5,729)	40,694	196,867	263,998	77,300	154,532	258,269
Dec-05	794	67,031	195,487	262,518	-	(38,989)	(38,989)	67,031	156,498	223,529
Jan-06	818	66,027	60,423	126,450	15,773	110,378	152,123	81,800	170,801	252,601
Feb-06	790	66,566	124,188	190,754	-	(4,852)	(4,852)	66,566	119,336	185,902
Mar-06	812	59,096	67,947	127,043	-	36,201	36,201	59,096	104,148	163,244
Apr-06	800	33,225	17,035	50,260	-	23,330	23,330	33,225	40,365	73,590
May-06	800	13,500	8,353	21,853	-	-	-	13,500	8,353	21,853
Jun-06	790	9,351	17,465	26,816	-	-	-	9,351	17,465	26,816
Jul-06	786	7,593	(5,327)	2,266	-	-	-	7,593	(5,327)	2,266
Aug-06	781	7,752	4,933	12,685	-	-	-	7,752	4,933	12,685
Sep-06	773	8,681	17,030	25,711	-	-	-	8,681	17,030	25,711
ANNUAL	9,472	387,733	531,857	919,590	56,467	322,935	431,811	444,200	854,792	1,325,429
NOV-APR	4,787	328,551	422,745	751,296	56,467	322,935	431,811	385,018	745,680	1,157,135
MAY-OCT	4,685	59,182	109,112	168,294	0	0	0	59,182	109,112	168,294

Laclede Gas Company
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Oct 2005 - Sep 2006

		COM & IND Class II ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	161	14,339	93,132	107,471
Nov-05	164	111,470	66,210	177,680
Dec-05	166	147,341	190,178	337,519
Jan-06	146	137,837	13,381	151,218
Feb-06	156	145,576	127,111	272,687
Mar-06	157	133,431	66,048	199,479
Apr-06	163	105,448	67,159	172,607
May-06	157	15,029	41,326	56,355
Jun-06	154	13,417	79,286	92,703
Jul-06	155	13,290	52,998	66,288
Aug-06	158	12,848	57,115	69,963
Sep-06	144	13,513	63,878	77,391
ANNUAL	1,881	863,539	917,822	1,781,361
NOV-APR	952	781,103	530,087	1,311,190
MAY-OCT	929	82,436	387,735	470,171

	COM & IND Class II ADJUSTMENT Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	-	-
-	(7,483)	(7,483)
-	(35,720)	(35,720)
-	187,876	187,876
-	4,955	4,955
-	74,896	74,896
-	(44,794)	(44,794)
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
0	179,729	179,729
0	179,729	179,729
0	0	0

	COM & IND Class II NORMAL Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
14,339	93,132	107,471
111,470	58,727	170,197
147,341	154,458	301,799
137,837	201,257	339,094
145,576	132,066	277,642
133,431	140,944	274,375
105,448	22,365	127,813
15,029	41,326	56,355
13,417	79,286	92,703
13,290	52,998	66,288
12,848	57,115	69,963
13,513	63,878	77,391
863,539	1,097,551	1,961,090
781,103	709,816	1,490,919
82,436	387,735	470,171

		COM & IND Class III ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	4	500	45,525	46,025
Nov-05	4	24,363	37,019	61,382
Dec-05	5	30,000	60,933	90,933
Jan-06	5	37,498	82,421	119,919
Feb-06	3	29,516	50,332	79,848
Mar-06	4	28,469	40,035	68,504
Apr-06	4	26,985	17,552	44,537
May-06	4	500	23,613	24,113
Jun-06	5	500	20,414	20,914
Jul-06	3	500	19,228	19,728
Aug-06	5	526	16,436	16,962
Sep-06	2	500	21,748	22,248
ANNUAL	48	179,857	435,256	615,113
NOV-APR	25	176,831	288,292	465,123
MAY-OCT	23	3,026	146,964	149,990

	COM & IND Class III ADJUSTMENT Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	100	100
-	363	363
-	-	-
-	7,498	7,498
-	11,516	11,516
-	4,469	4,469
-	2,985	2,985
-	100	100
(200)	-	-
-	200	200
-	26	26
-	300	300
(200)	27,557	27,557
0	26,831	26,831
(200)	726	726

	COM & IND Class III NORMAL Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
500	45,625	46,125
24,363	37,382	61,745
30,000	60,933	90,933
37,498	89,919	127,417
29,516	61,848	91,364
28,469	44,504	72,973
26,985	20,537	47,522
500	23,713	24,213
500	20,414	20,914
500	19,428	19,928
526	16,462	16,988
500	22,048	22,548
179,857	462,813	642,670
176,831	315,123	491,954
3,026	147,690	150,716

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		RESIDENTIAL TY ACTUAL Therms			RESIDENTIAL TY ADJUSTMENT Therms			RESIDENTIAL TY NORMAL Therms		
		Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	587,869	15,658,482	(1,127,486)	14,530,996	-	2,547,871	2,547,871	15,658,482	1,420,385	17,078,867
Nov-05	591,387	29,199,034	9,921,164	39,120,198	3,971,639	8,563,128	12,570,847	33,170,378	18,484,292	51,691,045
Dec-05	601,093	37,489,256	52,878,696	90,367,952	-	(9,670,357)	(9,670,357)	37,489,256	43,208,339	80,697,595
Jan-06	606,773	37,666,517	47,405,228	85,071,746	1,726,593	14,253,923	16,799,601	39,392,203	61,659,152	101,871,347
Feb-06	608,316	38,035,082	42,354,038	80,389,120	-	15,230,807	15,230,807	38,035,082	57,584,845	95,619,927
Mar-06	610,094	36,202,393	26,739,587	62,941,980	-	6,329,985	6,329,985	36,202,393	33,069,572	69,271,965
Apr-06	607,826	27,326,573	6,501,859	33,828,432	-	208,694	208,694	27,326,573	6,710,553	34,037,126
May-06	599,574	16,627,222	1,194,818	17,822,040	-	(1,118,044)	(1,118,044)	16,627,222	76,774	16,703,996
Jun-06	595,831	12,152,493	918,570	13,071,063	-	(136,909)	(136,909)	12,152,493	781,661	12,934,154
Jul-06	594,252	10,297,769	(3,699,619)	6,598,150	-	(136,908)	(136,908)	10,297,769	(3,836,527)	6,461,242
Aug-06	589,684	9,078,871	(1,270,805)	7,808,066	-	654,294	654,294	9,078,871	(616,511)	8,462,360
Sep-06	582,413	9,779,688	805,482	10,585,170	-	1,426,320	1,426,320	9,779,688	2,231,802	12,011,490
ANNUAL	7,175,112	279,513,380	182,621,533	462,134,913	5,698,232	38,152,805	44,706,201	285,210,411	220,774,337	506,841,114
NOV-APR	3,625,489	205,918,855	185,800,573	391,719,428	5,698,232	34,916,181	41,469,577	211,615,886	220,716,753	433,189,005
MAY-OCT	3,549,623	73,594,525	(3,179,040)	70,415,485	0	3,236,624	3,236,624	73,594,525	57,584	73,652,109

		COM & IND Class 1 ACTUAL Therms			COM & IND Class I TY ADJUSTMENT Therms			COM & IND Class I NORMAL Therms		
		Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)			Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	30,002	629,300	314,320	943,620	1,848	-	1,814	631,148	314,320	945,434
Nov-05	30,391	1,423,931	1,458,498	2,882,429	422,726	381,900	833,123	1,846,657	1,840,398	3,715,552
Dec-05	31,171	2,469,592	4,947,796	7,417,388	-	(242,720)	(242,720)	2,469,592	4,705,076	7,174,668
Jan-06	31,212	2,472,744	5,546,293	8,019,037	244,371	465,943	738,858	2,717,115	6,012,236	8,729,351
Feb-06	31,181	2,492,299	4,306,114	6,798,413	-	1,623,572	1,623,572	2,492,299	5,929,686	8,421,985
Mar-06	31,269	2,226,947	3,599,413	5,826,360	(178,080)	(677,274)	(852,516)	2,048,867	2,922,139	4,971,006
Apr-06	31,338	1,457,560	872,123	2,329,683	-	527,314	527,314	1,457,560	1,399,437	2,856,997
May-06	30,728	723,185	666,898	1,390,083	(1,090)	-	(854)	722,095	666,898	1,388,993
Jun-06	30,584	513,750	347,667	861,417	(217)	-	(106)	513,533	347,667	861,200
Jul-06	30,401	429,174	112,365	541,539	(89)	-	(105)	429,085	112,365	541,450
Aug-06	30,335	406,799	338,438	745,237	544	-	494	407,343	338,438	745,781
Sep-06	29,782	402,365	110,478	512,843	859	-	1,092	403,224	110,478	513,702
ANNUAL	368,394	15,647,646	22,620,403	38,268,049	490,873	2,078,734	2,629,965	16,138,519	24,699,137	40,866,120
NOV-APR	186,562	12,543,073	20,730,237	33,273,310	489,017	2,078,734	2,627,630	13,032,090	22,808,971	35,869,559
MAY-OCT	181,832	3,104,573	1,890,166	4,994,739	1,856	0	2,335	3,106,429	1,890,166	4,996,561

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Oct 2005 - Sep 2006

		COM & IND Class II ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	8,776	672,202	3,657,809	3,898,110
Nov-05	8,837	5,179,879	2,659,394	6,671,370
Dec-05	9,264	8,050,433	10,638,984	16,681,167
Jan-06	8,701	8,264,799	12,058,155	18,380,230
Feb-06	8,794	8,153,348	9,623,942	15,865,040
Mar-06	8,851	7,462,811	7,264,749	13,139,928
Apr-06	9,228	5,532,116	3,736,026	8,289,205
May-06	8,545	743,547	3,886,543	4,187,861
Jun-06	9,082	647,998	3,362,877	3,613,244
Jul-06	8,864	582,766	2,096,903	2,313,171
Aug-06	8,785	572,327	1,845,865	2,090,030
Sep-06	8,043	560,914	2,476,667	2,662,965
ANNUAL	105,770	46,423,140	63,307,914	97,792,321
NOV-APR	53,675	42,643,386	45,981,250	79,026,941
MAY-OCT	52,095	3,779,754	17,326,664	18,765,380

	COM & IND Class II ADJUSTMENT Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	-	-
273,328	2,554,493	2,829,045
-	(1,058,616)	(1,058,616)
(19,550)	224,760	284,892
(16,159)	2,202,054	2,191,549
(72,813)	(544,266)	(616,114)
(65,844)	(1,211,023)	(1,276,136)
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
98,962	2,167,402	2,354,620
98,962	2,167,402	2,354,620
0	0	0

	COM & IND Class II NORMAL Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
672,202	3,657,809	3,898,110
5,453,207	5,213,887	9,500,416
8,050,433	9,580,368	15,622,551
8,245,249	12,282,915	18,665,122
8,137,189	11,825,996	18,056,589
7,389,998	6,720,483	12,523,814
5,466,272	2,525,003	7,013,069
743,547	3,886,543	4,187,861
647,998	3,362,877	3,613,244
582,766	2,096,903	2,313,171
572,327	1,845,865	2,090,030
560,914	2,476,667	2,662,965
46,522,102	65,475,316	100,146,941
42,742,348	48,148,652	81,381,561
3,779,754	17,326,664	18,765,380

		COM & IND Class III ACTUAL Therms		
		Units by Monthly Category of Bills (Therms)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	569	59,677	2,157,377	2,217,054
Nov-05	592	2,650,769	1,123,591	3,774,360
Dec-05	622	3,571,538	4,045,611	7,617,149
Jan-06	522	3,658,131	4,547,952	8,206,083
Feb-06	535	3,728,813	3,863,156	7,591,969
Mar-06	574	3,482,967	2,644,437	6,127,404
Apr-06	618	3,014,767	1,178,845	4,193,612
May-06	536	62,269	2,321,137	2,383,406
Jun-06	632	58,480	1,775,246	1,833,726
Jul-06	555	58,572	1,376,527	1,435,099
Aug-06	565	56,610	1,456,961	1,513,571
Sep-06	479	56,898	1,663,539	1,720,437
ANNUAL	6,799	20,459,491	28,154,379	48,613,870
NOV-APR	3,463	20,106,985	17,403,592	37,510,577
MAY-OCT	3,336	352,506	10,750,787	11,103,293

	COM & IND Class III ADJUSTMENT Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
-	90,019	90,019
561,856	997,834	997,834
-	240,310	240,310
-	964,320	964,320
-	812,106	812,106
-	(255,494)	(255,494)
(228,415)	(598,420)	(598,420)
(12)	(44,692)	(44,692)
(3,430)	62,295	62,295
160	16,982	16,982
(411)	12,331	12,331
-	(10,888)	(10,888)
329,748	2,286,701	2,286,701
333,441	2,160,656	2,160,656
(3,693)	126,045	126,045

	COM & IND Class III NORMAL Therms		
	Units by Monthly Category of Bills (Therms)		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
59,677	2,247,396	2,307,073
3,212,625	2,121,425	4,772,194
3,571,538	4,285,921	7,857,459
3,658,131	5,512,272	9,170,403
3,728,813	4,675,262	8,404,075
3,482,967	2,388,943	5,871,910
2,786,352	580,425	3,595,192
62,205	2,276,445	2,338,714
58,254	1,837,541	1,896,021
58,561	1,393,509	1,452,081
56,770	1,469,292	1,525,902
56,898	1,652,651	1,709,549
20,792,791	30,441,080	50,900,571
20,440,426	19,564,248	39,671,233
352,365	10,876,832	11,229,338

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Oct 2005 - Sep 2006

		RESIDENTIAL TY ACTUAL		
		Units by Monthly Category of Bills Therms/Cust		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	457,423	28.12	(2.66)	25.46
Nov-05	459,709	50.49	18.85	69.35
Dec-05	467,867	62.54	94.10	156.64
Jan-06	473,233	62.13	84.08	146.21
Feb-06	473,927	62.67	73.94	136.61
Mar-06	475,410	59.42	47.40	106.81
Apr-06	472,741	46.01	11.98	57.99
May-06	466,469	28.95	2.13	31.08
Jun-06	463,454	21.27	1.34	22.62
Jul-06	461,098	17.99	(7.81)	10.18
Aug-06	456,757	15.96	(2.75)	13.22
Sep-06	450,711	17.40	0.70	18.11
ANNUAL	5,578,799	39.66	27.17	66.83
NOV-APR	2,822,887	57.24	55.16	112.40
MAY-OCT	2,755,912	21.65	(1.50)	20.14

	RESIDENTIAL TY ADJUSTMENT		
	Units by Monthly Category of Bills Therms/Cust		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
0.00	4.58	4.58
6.54	14.06	20.66
0.00	(17.53)	(17.53)
2.87	25.14	29.29
0.00	28.66	28.66
0.00	10.15	10.15
0.00	(1.54)	(1.54)
0.00	(1.97)	(1.97)
0.00	(0.24)	(0.24)
0.00	(0.24)	(0.24)
0.00	1.17	1.17
0.00	2.59	2.59
0.78	5.47	6.36
1.54	9.86	11.63
0.00	0.96	0.96

	RESIDENTIAL TY NORMAL		
	Units by Monthly Category of Bills Therms/Cust		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
28.12	1.92	30.04
57.03	32.92	90.01
62.54	76.57	139.11
65.00	109.22	175.50
62.67	102.59	165.26
59.42	57.55	116.97
46.01	10.44	56.45
28.95	0.15	29.10
21.27	1.10	22.37
17.99	(8.05)	9.94
15.96	(1.57)	14.39
17.40	3.30	20.70
40.44	32.64	73.19
58.78	65.03	124.03
21.65	(0.54)	21.11

		COM & IND Class 1 ACTUAL		
		Units by Monthly Category of Bills Therms/Cust		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	22,207	22.02	8.04	30.05
Nov-05	22,425	47.83	54.41	102.24
Dec-05	22,951	79.14	156.01	235.16
Jan-06	22,968	79.21	192.12	271.32
Feb-06	23,105	79.42	144.16	223.58
Mar-06	22,782	72.32	125.22	197.54
Apr-06	22,885	48.93	29.17	78.10
May-06	22,395	25.57	19.82	45.38
Jun-06	22,324	18.50	9.25	27.74
Jul-06	22,165	15.06	3.56	18.61
Aug-06	22,169	14.33	6.62	20.95
Sep-06	21,708	14.19	2.92	17.11
ANNUAL	270,084	43.48	63.62	107.10
NOV-APR	137,116	67.90	117.16	185.06
MAY-OCT	132,968	18.30	8.41	26.71

	COM & IND Class I TY ADJUSTMENT	
	Units by Monthly Category of Bills Therms/Cust	
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
0.00	0.00	0.00
17.04	4.14	21.27
0.00	2.40	2.40
9.95	5.47	15.53
0.00	51.65	51.65
(7.82)	(34.93)	(42.62)
0.00	18.15	18.15
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1.60	4.02	5.65
3.15	7.92	11.13
0.00	0.00	0.00

	COM & IND Class I NORMAL	
	Units by Monthly Category of Bills Therms/Cust	
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
22.02	8.04	30.05
64.87	58.55	123.51
79.14	158.41	237.56
89.16	197.58	286.74
79.42	195.81	275.22
64.50	90.29	154.79
48.93	47.31	96.25
25.57	19.82	45.38
18.50	9.25	27.74
15.06	3.56	18.61
14.33	6.62	20.95
14.19	2.92	17.11
45.09	67.64	112.73
71.06	125.08	196.15
18.30	8.41	26.71

Laclede Gas Company
GR-2007-0208
Laclede Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		COM & IND Class II ACTUAL		
		Units by Monthly Category of Bills Therms/Cust		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	7,140	75.06	394.26	469.32
Nov-05	7,138	579.72	242.68	822.40
Dec-05	7,506	866.84	1,094.20	1,961.04
Jan-06	7,068	953.49	1,354.39	2,307.88
Feb-06	7,128	922.71	1,088.87	2,011.58
Mar-06	7,209	845.55	787.31	1,632.85
Apr-06	7,483	604.45	380.05	984.49
May-06	6,903	86.37	431.09	517.46
Jun-06	7,439	71.07	344.12	415.19
Jul-06	7,213	63.86	195.60	259.46
Aug-06	7,108	63.23	183.70	246.94
Sep-06	6,556	67.40	288.49	355.89
ANNUAL	85,891	437.67	567.67	1,005.35
NOV-APR	43,532	794.35	822.37	1,616.71
MAY-OCT	42,359	71.13	305.93	377.05

	COM & IND Class II TY ADJUSTMENT		
	Units by Monthly Category of Bills Therms/Cust		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
0.00	0.00	0.00
0.00	308.61	308.61
0.00	(101.76)	(101.76)
0.00	40.77	40.77
0.00	207.72	207.72
0.00	(80.58)	(80.58)
0.00	(165.57)	(165.57)
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	16.16	16.16
0.00	31.88	31.88
0.00	0.00	0.00

	COM & IND Class II NORMAL		
	Units by Monthly Category of Bills Therms/Cust		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
75.06	394.26	469.32
579.72	551.28	1,131.00
866.84	992.44	1,859.28
953.49	1,395.16	2,348.66
922.71	1,296.59	2,219.30
845.55	706.73	1,552.27
604.45	214.48	818.92
86.37	431.09	517.46
71.07	344.12	415.19
63.86	195.60	259.46
63.23	183.70	246.94
67.40	288.49	355.89
437.67	583.83	1,021.51
794.35	854.25	1,648.60
71.13	305.93	377.05

		COM & IND Class III ACTUAL		
		Units by Monthly Category of Bills Therms/Cust		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
Oct-05	490	105.58	3,520.41	3,625.99
Nov-05	517	4,397.39	1,730.17	6,127.56
Dec-05	547	5,635.67	6,328.59	11,964.26
Jan-06	455	6,992.66	8,713.17	15,705.83
Feb-06	470	6,859.96	6,992.22	13,852.18
Mar-06	504	6,008.83	4,482.66	10,491.49
Apr-06	536	4,814.62	1,699.83	6,514.45
May-06	463	116.51	4,087.46	4,203.96
Jun-06	544	93.08	2,657.10	2,750.18
Jul-06	479	106.72	2,266.39	2,373.11
Aug-06	486	101.85	2,447.95	2,549.80
Sep-06	410	120.21	3,148.50	3,268.71
ANNUAL	5,901	2,995.65	3,966.55	6,962.19
NOV-APR	3,029	5,734.92	4,878.66	10,613.58
MAY-OCT	2,872	106.62	3,004.58	3,111.20

	COM & IND Class III TY ADJUSTMENT		
	Units by Monthly Category of Bills Therms/Cust		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
0.00	10.68	10.68
1,086.76	1,856.09	1,856.09
0.00	280.78	280.78
0.00	1,531.08	1,531.08
0.00	1,479.78	1,479.78
0.00	(703.00)	(703.00)
(426.15)	(836.33)	(836.33)
0.00	14.31	14.31
(5.92)	(0.27)	(0.27)
0.00	6.45	6.45
0.00	3.16	3.16
0.00	23.10	23.10
55.96	292.92	292.92
110.08	562.15	562.15
(1.12)	8.98	8.98

	COM & IND Class III NORMAL		
	Units by Monthly Category of Bills Therms/Cust		
Block 1 (Use<65)	Block 2 (Use>65)	Total Therms
105.58	3,531.09	3,636.67
5,484.15	3,586.26	7,983.65
5,635.67	6,609.37	12,245.04
6,992.66	10,244.25	17,236.91
6,859.96	8,472.00	15,331.96
6,008.83	3,779.67	9,788.49
4,388.47	863.50	5,678.12
116.51	4,101.77	4,218.27
92.68	2,656.83	2,749.91
106.72	2,272.84	2,379.56
101.85	2,451.10	2,552.95
120.21	3,171.60	3,291.81
3,052.12	4,259.47	7,255.12
5,845.01	5,440.80	11,175.73
106.55	3,013.56	3,120.18

Laclede Gas Company
GR-2007-0208
St. Charles Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		RESIDENTIAL TY ACTUAL Therms/Cust		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	86,947	22.07	0.77	22.85
Nov-05	87,473	46.41	11.10	57.51
Dec-05	88,219	62.36	71.62	133.99
Jan-06	88,158	62.64	59.85	122.49
Feb-06	89,107	62.72	57.12	119.84
Mar-06	88,624	60.38	32.61	92.99
Apr-06	88,699	43.14	6.09	49.22
May-06	87,342	24.83	2.36	27.20
Jun-06	87,090	18.49	2.31	20.79
Jul-06	88,130	16.11	(0.92)	15.19
Aug-06	88,250	14.32	(0.07)	14.25
Sep-06	87,007	15.70	3.99	19.68
ANNUAL	1,055,046	37.53	20.68	58.21
NOV-APR	530,280	56.29	39.76	96.05
MAY-OCT	524,766	18.57	1.40	19.97

	RESIDENTIAL TY ADJUSTMENT Therms/Cust		
	Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	4.43	4.43
7.19	7.35	14.61
0.00	(12.67)	(12.67)
2.36	24.38	28.65
0.00	17.67	17.67
0.00	10.94	10.94
0.00	(0.53)	(0.53)
0.00	(1.91)	(1.91)
0.00	(0.24)	(0.24)
0.00	(0.24)	(0.24)
0.00	1.14	1.14
0.00	2.51	2.51
0.79	4.42	5.38
1.58	7.87	9.77
0.00	0.94	0.94

	RESIDENTIAL TY NORMAL Therms per Customer		
	Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
22.07	5.20	27.28
53.60	18.45	72.12
62.36	58.95	121.32
65.00	84.23	151.14
62.72	74.80	137.52
60.38	43.55	103.92
43.14	5.56	48.69
24.83	0.45	25.29
18.49	2.07	20.56
16.11	(1.15)	14.95
14.32	1.06	15.38
15.70	6.50	22.19
38.32	25.11	63.59
57.87	47.63	105.83
18.57	2.34	20.92

		COM & IND Class I ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	3,787	15.30	9.58	24.88
Nov-05	3,865	40.13	54.92	95.05
Dec-05	3,988	76.84	158.30	235.13
Jan-06	4,007	76.68	142.71	219.39
Feb-06	3,890	79.96	124.35	204.32
Mar-06	4,078	65.37	82.62	147.99
Apr-06	3,993	38.93	25.56	64.49
May-06	3,977	17.71	38.92	56.64
Jun-06	3,877	10.62	19.47	30.09
Jul-06	3,925	10.73	(2.86)	7.87
Aug-06	3,927	10.64	18.01	28.65
Sep-06	3,844	10.01	9.54	19.55
ANNUAL	47,158	38.04	57.27	95.31
NOV-APR	23,821	63.05	98.15	161.20
MAY-OCT	23,337	12.51	15.54	28.05

	COM & IND Class I ADJUSTMENT (Therms/Cust)	
	Units by Monthly Category of Bills (Therms/Cust)	
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
0.00	(8.46)	(8.46)
0.00	(33.70)	(33.70)
0.00	34.68	34.68
0.00	45.32	45.32
0.00	28.01	28.01
0.00	21.62	21.62
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	7.40	7.40
0.00	14.64	14.64
0.00	0.00	0.00

	COM & IND Class I NORMAL (Therms/Cust)	
	Units by Monthly Category of Bills (Therms/Cust)	
Block 1 (Use<65)	Block 2 (Use>65)	Total
15.30	9.58	24.88
40.13	46.46	86.59
76.84	124.60	201.44
76.68	177.39	254.07
79.96	169.67	249.64
65.37	110.63	176.00
38.93	47.19	86.11
17.71	38.92	56.64
10.62	19.47	30.09
10.73	(2.86)	7.87
10.64	18.01	28.65
10.01	9.54	19.55
38.04	64.67	102.71
63.05	112.80	175.84
12.51	15.54	28.05

Laclede Gas Company
GR-2007-0208
St. Charles Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		COM & IND Class II ACTUAL (Therms/Cust)			COM & IND Class II ADJUSTMENT (Therms/Cust)			COM & IND Class II NORMAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)			Units by Monthly Category of Bills (Therms/Cust)			Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total	Block 1 (Use<65)	Block 2 (Use>65)	Total	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	830	76.67	452.39	529.05	0.00	0.00	0.00	76.67	452.39	529.05
Nov-05	875	531.40	180.06	711.46	188.19	229.05	417.93	719.59	409.10	1,129.38
Dec-05	897	853.85	954.88	1,808.74	0.00	(263.49)	(263.49)	853.85	691.39	1,545.25
Jan-06	869	863.23	1,340.24	2,203.46	0.00	(403.69)	(403.69)	863.23	936.54	1,799.77
Feb-06	896	893.46	503.38	1,396.85	0.00	809.27	809.27	893.46	1,312.65	2,206.11
Mar-06	847	776.37	602.52	1,378.88	(85.97)	(84.79)	(169.61)	690.40	517.73	1,209.27
Apr-06	898	547.05	286.76	833.81	(73.32)	(129.68)	(202.19)	473.72	157.08	631.62
May-06	856	85.36	567.64	653.01	0.00	0.00	0.00	85.36	567.64	653.01
Jun-06	817	67.55	460.17	527.72	0.00	0.00	0.00	67.55	460.17	527.72
Jul-06	887	67.20	355.82	423.02	0.00	0.00	0.00	67.20	355.82	423.02
Aug-06	901	67.72	225.73	293.45	0.00	0.00	0.00	67.72	225.73	293.45
Sep-06	816	67.98	240.73	308.70	0.00	0.00	0.00	67.98	240.73	308.70
ANNUAL	10,389	413.74	515.01	928.75	2.50	14.45	17.17	416.25	529.45	945.92
NOV-APR	5,282	744.11	643.24	1,387.36	4.92	28.42	33.78	749.04	671.66	1,421.13
MAY-OCT	5,107	72.05	382.37	454.42	0.00	0.00	0.00	72.05	382.37	454.42

		COM & IND Class III ACTUAL (Therms/Cust)			COM & IND Class III ADJUSTMENT (Therms/Cust)			COM & IND Class III NORMAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)			Units by Monthly Category of Bills (Therms/Cust)			Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total	Block 1 (Use<65)	Block 2 (Use>65)	Total	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	44	104.18	4,451.07	4,555.25	0.00	1,921.80	1,921.80	104.18	6,372.87	6,477.05
Nov-05	39	5,191.31	2,468.69	7,660.00	0.00	906.05	906.05	5,191.31	3,374.74	8,566.05
Dec-05	36	8,083.36	8,746.53	16,829.89	0.00	2,821.17	2,821.17	8,083.36	11,567.69	19,651.06
Jan-06	32	8,588.59	8,765.63	17,354.22	0.00	7,428.63	7,428.63	8,588.59	16,194.26	24,782.85
Feb-06	30	10,372.50	11,179.97	21,552.47	0.00	1,977.56	1,977.56	10,372.50	13,157.53	23,530.03
Mar-06	33	8,270.27	5,970.18	14,240.45	0.00	2,689.72	2,689.72	8,270.27	8,659.91	16,930.18
Apr-06	45	5,302.67	1,875.69	7,178.36	0.00	166.29	166.29	5,302.67	2,041.97	7,344.64
May-06	36	127.47	6,075.00	6,202.47	0.00	(1,426.67)	(1,426.67)	127.47	4,648.33	4,775.80
Jun-06	46	92.78	3,253.50	3,346.28	0.00	1,357.61	1,357.61	92.78	4,611.11	4,703.89
Jul-06	43	98.77	2,811.81	2,910.58	2.95	318.58	318.58	98.77	3,130.40	3,229.16
Aug-06	41	93.68	2,726.46	2,820.15	(10.68)	261.86	261.86	96.78	2,988.32	3,082.01
Sep-06	36	112.17	3,719.31	3,831.47	0.00	(575.83)	(575.83)	112.17	3,143.48	3,255.64
ANNUAL	461	3,506.68	4,857.42	8,364.10	(0.67)	1,365.60	1,365.60	3,506.95	6,223.02	9,729.69
NOV-APR	215	7,400.05	6,085.93	13,485.98	0.00	2,465.98	2,465.98	7,400.05	8,551.91	15,951.96
MAY-OCT	246	103.93	3,783.72	3,887.65	(1.26)	403.88	403.88	104.45	4,187.60	4,291.53

Laclede Gas Company
GR-2007-0208
Missouri Natural Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		RESIDENTIAL TY ACTUAL Therms/Cust		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	25,749	19.73	0.99	20.71
Nov-05	26,291	43.72	7.13	50.85
Dec-05	26,908	59.35	58.17	117.53
Jan-06	27,148	58.92	51.87	110.79
Feb-06	27,056	59.27	48.49	107.76
Mar-06	27,824	54.33	29.97	84.30
Apr-06	28,088	35.03	6.84	41.87
May-06	27,523	19.39	2.29	21.68
Jun-06	27,106	13.59	0.70	14.29
Jul-06	26,854	11.63	1.01	12.65
Aug-06	26,548	10.53	0.51	11.04
Sep-06	26,536	11.71	1.86	13.57
ANNUAL	323,630	33.24	17.60	50.84
NOV-APR	163,314	51.71	33.67	85.38
MAY-OCT	160,316	14.43	1.23	15.66

	RESIDENTIAL TY ADJUSTMENT Therms/Cust		
	Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	2.61	2.61
7.42	31.37	38.88
0.00	(11.55)	(11.55)
4.31	4.03	8.44
0.00	2.89	2.89
0.00	8.92	8.92
0.00	20.45	20.45
0.00	(1.13)	(1.13)
0.00	(0.14)	(0.14)
0.00	(0.14)	(0.14)
0.00	0.67	0.67
0.00	1.48	1.48
0.96	4.97	5.95
1.91	9.33	11.27
0.00	0.54	0.54

	RESIDENTIAL TY NORMAL Therms per Customer		
	Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
19.73	3.60	23.32
51.14	38.51	89.73
59.35	46.62	105.97
63.23	55.90	119.23
59.27	51.38	110.65
54.33	38.89	93.21
35.03	27.29	62.32
19.39	1.16	20.56
13.59	0.56	14.15
11.63	0.87	12.51
10.53	1.18	11.71
11.71	3.34	15.05
34.21	22.58	56.80
53.62	43.00	96.65
14.43	1.77	16.19

		COM & IND Class I ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	3,253	21.56	10.12	31.68
Nov-05	3,328	47.97	20.56	68.53
Dec-05	3,438	81.36	157.16	238.52
Jan-06	3,419	81.97	146.68	228.65
Feb-06	3,396	82.37	108.19	190.57
Mar-06	3,597	70.56	95.00	165.56
Apr-06	3,660	40.72	23.37	64.09
May-06	3,556	18.74	16.86	35.60
Jun-06	3,593	14.01	13.43	27.44
Jul-06	3,525	12.98	14.21	27.19
Aug-06	3,458	11.47	33.56	45.03
Sep-06	3,457	13.65	(1.92)	11.73
ANNUAL	41,680	41.31	52.92	94.23
NOV-APR	20,838	67.29	91.42	158.71
MAY-OCT	20,842	15.34	14.43	29.77

	COM & IND Class I ADJUSTMENT (Therms/Cust)		
	Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.57	0.00	0.56
0.00	37.53	37.53
0.00	(36.18)	(36.18)
0.00	26.62	26.62
0.00	76.21	76.21
0.00	(8.88)	(8.88)
0.00	0.64	0.64
(0.31)	0.00	(0.24)
(0.06)	0.00	(0.03)
(0.03)	0.00	(0.03)
0.16	0.00	0.14
0.25	0.00	0.32
0.04	7.70	7.75
0.00	15.39	15.39
0.09	0.00	0.11

	COM & IND Class I NORMAL (Therms/Cust)		
	Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
22.13	10.12	32.24
47.97	58.09	106.06
81.36	120.99	202.34
81.97	173.30	255.27
82.37	184.40	266.77
70.56	86.13	156.68
40.72	24.01	64.73
18.43	16.86	35.30
13.95	13.43	27.38
12.95	14.21	27.16
11.63	33.56	45.19
13.90	(1.92)	11.98
41.36	60.61	101.97
67.29	106.81	174.10
15.43	14.43	29.85

Laclede Gas Company
GR-2007-0208
Missouri Natural Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		COM & IND Class II ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	645	90.38	580.09	0.85
Nov-05	660	705.13	1,065.76	1.34
Dec-05	695	907.46	1,984.48	2.37
Jan-06	618	1,031.63	2,115.33	3.40
Feb-06	614	1,026.32	2,091.71	3.61
Mar-06	638	903.23	1,587.26	2.04
Apr-06	684	602.85	829.62	1.27
May-06	629	94.16	609.72	0.82
Jun-06	672	75.45	517.45	1.19
Jul-06	609	80.87	521.20	0.26
Aug-06	618	79.29	452.45	0.74
Sep-06	527	95.02	616.71	0.89
ANNUAL	7,609	482.18	1,088.42	1.57
NOV-APR	3,909	857.61	1,599.98	2.31
MAY-OCT	3,700	85.55	547.95	0.80

COM & IND Class II ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
164.64	240.51	406.09
0.00	(32.72)	(32.72)
(31.63)	161.01	258.31
(26.32)	(14.05)	(31.16)
0.00	52.58	52.58
0.00	276.60	276.60
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
9.59	59.09	79.98
18.66	115.02	155.67
0.00	0.00	0.00

COM & IND Class II NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
90.38	580.09	0.85
869.77	1,306.27	407.44
907.46	1,951.77	(30.34)
1,000.00	2,276.34	261.70
1,000.00	2,077.66	(27.55)
903.23	1,639.84	54.62
602.85	1,106.22	277.87
94.16	609.72	0.82
75.45	517.45	1.19
80.87	521.20	0.26
79.29	452.45	0.74
95.02	616.71	0.89
491.77	1,147.51	81.55
876.27	1,715.00	157.98
85.55	547.95	0.80

		COM & IND Class III ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	31	92.16	6,161.42	6,253.58
Nov-05	32	4,702.97	2,993.63	7,696.59
Dec-05	34	4,936.06	6,119.56	11,055.62
Jan-06	30	5,471.27	7,351.27	12,822.53
Feb-06	32	5,123.19	5,971.25	11,094.44
Mar-06	33	4,640.30	4,488.58	9,128.88
Apr-06	33	5,106.85	5,023.52	10,130.36
May-06	33	98.12	5,646.42	5,744.55
Jun-06	37	83.19	4,316.38	4,399.57
Jul-06	30	90.20	5,026.30	5,116.50
Aug-06	33	83.15	4,213.24	4,296.39
Sep-06	31	99.13	7,000.35	7,099.48
ANNUAL	389	2,534.07	5,329.71	7,863.78
NOV-APR	194	4,989.98	5,306.07	10,296.06
MAY-OCT	195	90.75	5,353.23	5,443.97

COM & IND Class III ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	4.12	4.12
0.00	79.23	79.23
0.00	(436.49)	(436.49)
0.00	748.78	748.78
0.00	1,430.25	1,430.25
0.00	169.30	169.30
0.00	(4,867.12)	(4,867.12)
(0.38)	(1.78)	(1.78)
(0.29)	(0.22)	(0.22)
1.10	(0.22)	(0.22)
0.82	1.06	1.06
0.00	2.33	2.33
0.09	(254.35)	(254.35)
0.00	(510.83)	(510.83)
0.19	0.83	0.83

COM & IND Class III NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
92.16	6,165.54	6,257.70
4,702.97	3,072.86	7,775.83
4,936.06	5,683.07	10,619.12
5,471.27	8,100.04	13,571.31
5,123.19	7,401.50	12,524.69
4,640.30	4,657.88	9,298.18
5,106.85	156.40	5,263.24
96.18	5,644.65	5,742.77
82.85	4,316.16	4,399.35
89.84	5,026.08	5,116.28
84.15	4,214.30	4,297.45
99.13	7,002.69	7,101.82
2,533.93	5,075.36	7,609.43
4,989.98	4,795.24	9,785.22
90.47	5,354.05	5,444.80

Laclede Gas Company
GR-2007-0208
Midwest Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		RESIDENTIAL TY ACTUAL Therms/Cust		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	17,750	20.75	(0.07)	20.68
Nov-05	17,914	43.42	5.30	48.71
Dec-05	18,099	62.53	53.53	116.06
Jan-06	18,235	62.55	51.13	113.68
Feb-06	18,227	62.57	50.03	112.61
Mar-06	18,236	59.92	26.50	86.42
Apr-06	18,298	41.94	5.83	47.76
May-06	18,240	23.07	(3.65)	19.42
Jun-06	18,181	17.30	4.23	21.53
Jul-06	18,170	14.92	(2.55)	12.36
Aug-06	18,129	13.46	(1.27)	12.19
Sep-06	18,159	14.28	5.06	19.33
ANNUAL	217,638	36.43	16.22	52.65
NOV-APR	109,009	55.51	32.09	87.59
MAY-OCT	108,629	17.29	0.29	17.58

RESIDENTIAL TY ADJUSTMENT Therms/Cust		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
7.97	35.17	43.20
0.00	(2.27)	(2.27)
2.50	5.43	10.15
0.00	(0.16)	(0.16)
0.00	15.67	15.67
0.00	22.25	22.25
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.87	6.33	7.39
1.73	12.64	14.75
0.00	0.00	0.00

RESIDENTIAL TY NORMAL Therms per Customer		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
20.75	(0.07)	20.68
51.37	40.47	91.91
62.53	51.27	113.79
65.00	56.56	123.83
62.57	49.87	112.44
59.92	42.17	102.09
41.94	28.07	70.01
23.07	(3.65)	19.42
17.30	4.23	21.53
14.92	(2.55)	12.36
13.46	(1.27)	12.19
14.28	5.06	19.33
37.29	22.55	60.03
57.22	44.73	102.34
17.29	0.29	17.58

		COM & IND Class I ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	755	16.30	88.29	104.59
Nov-05	773	47.36	(54.77)	(7.41)
Dec-05	794	84.42	246.21	330.63
Jan-06	818	80.72	73.87	154.58
Feb-06	790	84.26	157.20	241.46
Mar-06	812	72.78	83.68	156.46
Apr-06	800	41.53	21.29	62.83
May-06	800	16.88	10.44	27.32
Jun-06	790	11.84	22.11	33.94
Jul-06	786	9.66	(6.78)	2.88
Aug-06	781	9.93	6.32	16.24
Sep-06	773	11.23	22.03	33.26
ANNUAL	9,472	40.93	56.15	97.09
NOV-APR	4,787	68.63	88.31	156.95
MAY-OCT	4,685	12.63	23.29	35.92

COM & IND Class I ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
52.64	254.68	341.52
0.00	(49.10)	(49.10)
19.28	134.94	185.97
0.00	(6.14)	(6.14)
0.00	44.58	44.58
0.00	29.16	29.16
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
5.96	34.09	45.59
11.80	67.46	90.20
0.00	0.00	0.00

COM & IND Class I NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
16.30	88.29	104.59
100.00	199.91	334.11
84.42	197.10	281.52
100.00	208.80	308.80
84.26	151.06	235.32
72.78	128.26	201.04
41.53	50.46	91.99
16.88	10.44	27.32
11.84	22.11	33.94
9.66	(6.78)	2.88
9.93	6.32	16.24
11.23	22.03	33.26
46.90	90.24	139.93
80.43	155.77	241.72
12.63	23.29	35.92

Laclede Gas Company
GR-2007-0208
Midwest Division
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		COM & IND Class II ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	161	89.06	578.46	667.52
Nov-05	164	679.70	403.72	1,083.41
Dec-05	166	887.60	1,145.65	2,033.25
Jan-06	146	944.09	91.65	1,035.74
Feb-06	156	933.18	814.81	1,747.99
Mar-06	157	849.88	420.69	1,270.57
Apr-06	163	646.92	412.02	1,058.94
May-06	157	95.73	263.22	358.95
Jun-06	154	87.12	514.84	601.97
Jul-06	155	85.74	341.92	427.66
Aug-06	158	81.32	361.49	442.80
Sep-06	144	93.84	443.60	537.44
ANNUAL	1,881	459.09	487.94	947.03
NOV-APR	952	820.49	556.81	1,377.30
MAY-OCT	929	88.74	417.37	506.10

	COM & IND Class II ADJUSTMENT (Therms/Cust)		
	Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
0.00	(45.63)	(45.63)
0.00	(215.18)	(215.18)
0.00	1,286.82	1,286.82
0.00	31.76	31.76
0.00	477.04	477.04
0.00	(274.81)	(274.81)
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	95.55	95.55
0.00	188.79	188.79
0.00	0.00	0.00

	COM & IND Class II NORMAL (Therms/Cust)		
	Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
89.06	578.46	667.52
679.70	358.09	1,037.79
887.60	930.47	1,818.06
944.09	1,378.47	2,322.56
933.18	846.57	1,779.75
849.88	897.73	1,747.61
646.92	137.21	784.13
95.73	263.22	358.95
87.12	514.84	601.97
85.74	341.92	427.66
81.32	361.49	442.80
93.84	443.60	537.44
459.09	583.49	1,042.58
820.49	745.60	1,566.09
88.74	417.37	506.10

		COM & IND Class III ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	4	125.00	11,381.25	11,506.25
Nov-05	4	6,090.75	9,254.75	15,345.50
Dec-05	5	6,000.00	12,186.60	18,186.60
Jan-06	5	7,499.60	16,484.20	23,983.80
Feb-06	3	9,838.67	16,777.33	26,616.00
Mar-06	4	7,117.25	10,008.75	17,126.00
Apr-06	4	6,746.25	4,388.00	11,134.25
May-06	4	125.00	5,903.25	6,028.25
Jun-06	5	100.00	4,082.80	4,182.80
Jul-06	3	166.67	6,409.33	6,576.00
Aug-06	5	105.20	3,287.20	3,392.40
Sep-06	2	250.00	10,874.00	11,124.00
ANNUAL	48	3,747.02	9,067.83	12,814.85
NOV-APR	25	7,073.24	11,531.68	18,604.92
MAY-OCT	23	131.57	6,389.74	6,521.30

	COM & IND Class III ADJUSTMENT (Therms/Cust)		
	Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	25.00	25.00
0.00	90.75	90.75
0.00	0.00	0.00
0.00	1,499.60	1,499.60
0.00	3,838.67	3,838.67
0.00	1,117.25	1,117.25
0.00	746.25	746.25
0.00	25.00	25.00
(40.00)	0.00	0.00
0.00	66.67	66.67
0.00	5.20	5.20
0.00	150.00	150.00
(4.17)	574.10	574.10
0.00	1,073.24	1,073.24
(8.70)	31.57	31.57

	COM & IND Class III NORMAL (Therms/Cust)		
	Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
125.00	11,406.25	11,531.25
6,090.75	9,345.50	15,436.25
6,000.00	12,186.60	18,186.60
7,499.60	17,983.80	25,483.40
9,838.67	20,616.00	30,454.67
7,117.25	11,126.00	18,243.25
6,746.25	5,134.25	11,880.50
125.00	5,928.25	6,053.25
100.00	4,082.80	4,182.80
166.67	6,476.00	6,642.67
105.20	3,292.40	3,397.60
250.00	11,024.00	11,274.00
3,747.02	9,641.94	13,388.96
7,073.24	12,604.92	19,678.16
131.57	6,421.30	6,552.87

Laclede Gas Company
GR-2007-0208
Division Totals
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		RESIDENTIAL TY ACTUAL Therms/Cust		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	587,869	26.64	(1.92)	24.72
Nov-05	591,387	49.37	16.78	66.15
Dec-05	601,093	62.37	87.97	150.34
Jan-06	606,773	62.08	78.13	140.20
Feb-06	608,316	62.53	69.63	132.15
Mar-06	610,094	59.34	43.83	103.17
Apr-06	607,826	44.96	10.70	55.65
May-06	599,574	27.73	1.99	29.72
Jun-06	595,831	20.40	1.54	21.94
Jul-06	594,252	17.33	(6.23)	11.10
Aug-06	589,684	15.40	(2.16)	13.24
Sep-06	582,413	16.79	1.38	18.17
ANNUAL	7,175,112	38.96	25.45	64.41
NOV-APR	3,625,489	56.80	51.25	108.05
MAY-OCT	3,549,623	20.73	(0.90)	19.84

RESIDENTIAL TY ADJUSTMENT Therms/Cust		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	4.33	4.33
6.72	14.48	21.26
0.00	(16.09)	(16.09)
2.85	23.49	27.69
0.00	25.04	25.04
0.00	10.38	10.38
0.00	0.34	0.34
0.00	(1.86)	(1.86)
0.00	(0.23)	(0.23)
0.00	(0.23)	(0.23)
0.00	1.11	1.11
0.00	2.45	2.45
0.79	5.32	6.23
1.57	9.63	11.44
0.00	0.91	0.91

RESIDENTIAL TY NORMAL Therms per Customer		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
26.64	2.42	29.05
56.09	31.26	87.41
62.37	71.88	134.25
64.92	101.62	167.89
62.53	94.66	157.19
59.34	54.20	113.54
44.96	11.04	56.00
27.73	0.13	27.86
20.40	1.31	21.71
17.33	(6.46)	10.87
15.40	(1.05)	14.35
16.79	3.83	20.62
39.75	30.77	70.64
58.37	60.88	119.48
20.73	0.02	20.75

		COM & IND Class I ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	30,002	20.98	10.48	31.45
Nov-05	30,391	46.85	47.99	94.84
Dec-05	31,171	79.23	158.73	237.96
Jan-06	31,212	79.22	177.70	256.92
Feb-06	31,181	79.93	138.10	218.03
Mar-06	31,269	71.22	115.11	186.33
Apr-06	31,338	46.51	27.83	74.34
May-06	30,728	23.54	21.70	45.24
Jun-06	30,584	16.80	11.37	28.17
Jul-06	30,401	14.12	3.70	17.81
Aug-06	30,335	13.41	11.16	24.57
Sep-06	29,782	13.51	3.71	17.22
ANNUAL	368,394	42.48	61.40	103.88
NOV-APR	186,562	67.23	111.12	178.35
MAY-OCT	181,832	17.07	10.40	27.47

COM & IND Class I ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.06	0.00	0.06
13.91	12.57	27.41
0.00	(7.79)	(7.79)
7.83	14.93	23.67
0.00	52.07	52.07
(5.70)	(21.66)	(27.26)
0.00	16.83	16.83
(0.04)	0.00	(0.03)
(0.01)	0.00	(0.00)
(0.00)	0.00	(0.00)
0.02	0.00	0.02
0.03	0.00	0.04
1.33	5.64	7.14
2.62	11.14	14.08
0.01	0.00	0.01

COM & IND Class I NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
21.04	10.48	31.51
60.76	60.56	122.26
79.23	150.94	230.17
87.05	192.63	279.68
79.93	190.17	270.10
65.52	93.45	158.98
46.51	44.66	91.17
23.50	21.70	45.20
16.79	11.37	28.16
14.11	3.70	17.81
13.43	11.16	24.58
13.54	3.71	17.25
43.81	67.05	110.93
69.85	122.26	192.27
17.08	10.40	27.48

Laclede Gas Company
GR-2007-0208
Division Totals
GENERAL SERVICE CLASS

Oct 2005 - Sep 2006

		COM & IND Class II ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	8,776	76.60	416.80	444.18
Nov-05	8,837	586.16	300.94	754.94
Dec-05	9,264	869.00	1,148.42	1,800.64
Jan-06	8,701	949.87	1,385.84	2,112.43
Feb-06	8,794	927.15	1,094.38	1,804.08
Mar-06	8,851	843.16	820.78	1,484.57
Apr-06	9,228	599.49	404.86	898.27
May-06	8,545	87.02	454.83	490.09
Jun-06	9,082	71.35	370.28	397.85
Jul-06	8,864	65.75	236.56	260.96
Aug-06	8,785	65.15	210.12	237.91
Sep-06	8,043	69.74	307.93	331.09
ANNUAL	105,770	438.91	598.54	924.58
NOV-APR	53,675	794.47	856.66	1,472.32
MAY-OCT	52,095	72.56	332.60	360.21

COM & IND Class II ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	0.00	0.00
30.93	289.07	320.14
0.00	(114.27)	(114.27)
(2.25)	25.83	32.74
(1.84)	250.40	249.21
(8.23)	(61.49)	(69.61)
(7.14)	(131.23)	(138.29)
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.94	20.49	22.26
1.84	40.38	43.87
0.00	0.00	0.00

COM & IND Class II NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
76.60	416.80	444.18
617.09	590.01	1,075.07
869.00	1,034.15	1,686.37
947.62	1,411.67	2,145.17
925.31	1,344.78	2,053.29
834.93	759.29	1,414.96
592.36	273.62	759.98
87.02	454.83	490.09
71.35	370.28	397.85
65.75	236.56	260.96
65.15	210.12	237.91
69.74	307.93	331.09
439.84	619.03	946.84
796.32	897.04	1,516.19
72.56	332.60	360.21

		COM & IND Class III ACTUAL (Therms/Cust)		
		Units by Monthly Category of Bills (Therms/Cust)		
Month	Bills	Block 1 (Use<65)	Block 2 (Use>65)	Total
Oct-05	569	104.88	3,791.52	3,896.40
Nov-05	592	4,477.65	1,897.96	6,375.61
Dec-05	622	5,742.02	6,504.20	12,246.22
Jan-06	522	7,007.91	8,712.55	15,720.47
Feb-06	535	6,969.74	7,220.85	14,190.60
Mar-06	574	6,067.89	4,607.03	10,674.92
Apr-06	618	4,878.26	1,907.52	6,785.78
May-06	536	116.17	4,330.48	4,446.65
Jun-06	632	92.53	2,808.93	2,901.47
Jul-06	555	105.54	2,480.23	2,585.76
Aug-06	565	100.19	2,578.69	2,678.89
Sep-06	479	118.78	3,472.94	3,591.73
ANNUAL	6,799	3,009.19	4,140.96	7,150.15
NOV-APR	3,463	5,806.23	5,025.58	10,831.82
MAY-OCT	3,336	105.67	3,222.66	3,328.33

COM & IND Class III ADJUSTMENT (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
0.00	158.20	158.20
949.08	1,685.53	1,685.53
0.00	386.35	386.35
0.00	1,847.36	1,847.36
0.00	1,517.95	1,517.95
0.00	(445.11)	(445.11)
(369.60)	(968.32)	(968.32)
(0.02)	(83.38)	(83.38)
(5.43)	98.57	98.57
0.29	30.60	30.60
(0.73)	21.82	21.82
0.00	(22.73)	(22.73)
48.50	336.33	336.33
96.29	623.93	623.93
(1.11)	37.78	37.78

COM & IND Class III NORMAL (Therms/Cust)		
Units by Monthly Category of Bills (Therms/Cust)		
Block 1 (Use<65)	Block 2 (Use>65)	Total
104.88	3,949.73	4,054.61
5,426.73	3,583.49	8,061.14
5,742.02	6,890.55	12,632.57
7,007.91	10,559.91	17,567.82
6,969.74	8,738.81	15,708.55
6,067.89	4,161.92	10,229.81
4,508.66	939.20	5,817.46
116.05	4,247.10	4,363.27
92.17	2,907.50	3,000.03
105.52	2,510.83	2,616.36
100.48	2,600.52	2,700.71
118.78	3,450.21	3,569.00
3,058.21	4,477.29	7,486.48
5,902.52	5,649.51	11,455.74
105.62	3,260.44	3,366.11