

Memorandum

To: Official Case File

Case No. TO-99-227

From: Walt Cecil

Date: September 22, 2005

Re: Southwestern Bell Telephone, L.P. d/b/a SBC—Missouri Performance Metric
Results Report For July 2005

On September 20, 2005, SBC Missouri (SBC) submitted performance metric results for the month of July 2005 and the three-month rolling time period ending July 2005. The report indicates:

- During the month July 2005, SBC monitored 1,224 submeasurements. Based on activity, SBC analyzed 305 submeasurements of which SBC successfully met 298 yielding an all measures success rate of 97.7%. By way of comparison, in July 2004, SBC monitored 1,458 submeasurements and experienced a success rate of 94.4% for the 376 that it analyzed. During the previous twelve months, SBC achieved monthly success rates ranging from 93.2% (November 2004) to 97.7% (July 2005).
- For the May 2005-to-July 2005 period, SBC reported a rolling three-month period all-measures success rate of 98.4%. This percentage indicates that for the submeasurements analyzed, SBC met 98.4% of those submeasurements in at least two of the three months. Five submetrics were missed in at least two the of three months during this three-month reporting period, three of which are subject to credits and/or payments to competitive local exchange carriers and/or the State of Missouri. The data reported for the same three-month period last year indicated a success rate of 95.7% and sixteen missed submetrics in at least two of the three months.
- As a result of missing Tier I performance metrics in July 2005, SBC credited an aggregate of \$2,975 to competitors providing service in Missouri. SBC met Tier II performance metrics in the rolling period May 2005-July 2005 and did not incur an obligation to pay assessments to the State of Missouri. For the past twelve months Tier I credits to competitors have averaged about \$83,104 per month

while Tier II payments to the state have averaged about \$ 7,067 per month. Since inception of the plan, Tier I credits and Tier II payments total \$7,064,853.

The M2A expired on March 6, 2005. In Case No. TO-2005-0336, by agreement of SBC and those who had opted into the M2A, existing M2A Interconnection Agreements were extended to August 10, 2005 to allow time for the parties to file their M2A successor agreements with the Commission and for the Commission's review. Successor agreements have been filed and approved and CLECs are in the process of adopting those agreements. SBC has committed to filing a remedy report and making remedy payments to competitive local exchange carriers and the state through August 2005. Staff anticipates the August information will be provided to Staff in October.