

**BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF MISSOURI**

In the Matter of the Application of Missouri- )  
American Water Company’s Request for )  
Authority to Implement General Rate ) **File No. WR-2020-0344**  
Increase for Water and Sewer Service )  
Provided in Missouri Service Areas )

**MOTION TO SUBMIT CORRECTED SCHEDULE**

**COMES NOW** the Staff of the Missouri Public Service Commission (“Staff”), by and through the undersigned counsel, files this corrected schedule with the Missouri Public Service Commission (“Commission”), and respectfully states:

1. On December 9, 2020, Staff filed its *Staff Report on Class Cost of Service and Rate Design*, wherein multiple schedules were submitted, including Schedule 2.
2. Upon review of its filing, Staff discovered an erroneous calculation of “Rate B” for Missouri-American’s water service within said Schedule 2.
3. Staff files this corrected Schedule, appended hereto as *Corrected Schedule 2*, to replace Schedule 2 to the *Staff Report on Class Cost of Service and Rate Design* which included the incorrect “Rate B.”

**WHEREFORE**, the Staff respectfully requests that the Commission accept this corrected schedule.

Respectfully submitted,

**/s/ Mark Johnson**

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**CERTIFICATE OF SERVICE**

I hereby certify that copies of the foregoing have been mailed, hand-delivered, transmitted by facsimile, or electronically mailed to all parties and or counsel of record on this 16<sup>th</sup> day of December, 2020.

**Missouri-American Water Company  
Case No. WR-2020-0344  
Staff Direct Proposed Customer Rates**

<b>St. Louis County Service Area</b>						
	<b>Residential</b>	<b>Commercial</b>	<b>Other Public Auth</b>	<b>Total Rate A</b>	<b>Rate B</b>	<b>Rate J</b>
Revenue Requirement	\$ 145,055,913	\$ 34,008,272	\$ 2,009,335	\$ 181,073,520	\$ 7,406,304	\$ 6,346,665
Less Cost of Charge Recovery	\$ 30,687,412	\$ 61,214	\$ 175,488	\$ 30,924,114	\$ -	\$ 185,133
Sales	24,467,979	8,340,037	444,233	33,252,249	4,000,884	3,489,188
	Rate A	Rate B	Rate J			
\$	4.5155	\$ 2.0350	\$ 1.7659			

<b>St. Louis County Service Area</b>			
Customer Class	Current Rates	Proposed Rates	Percent Increase/Decrease
Rate A	\$ 4.7814	\$ 4.5155	-5.56%
Rate B	\$ 2.6194	\$ 2.0350	-22.31%
Rate J	\$ 1.7680	\$ 1.7659	-0.12%

<b>All Other Missouri Service Area</b>						
	<b>Residential</b>	<b>Commercial</b>	<b>Other Public Auth</b>	<b>Total Rate A</b>	<b>Rate B</b>	<b>Rate J</b>
Revenue Requirement	\$ 52,711,769	\$ 13,963,680	\$ 3,175,704	\$ 69,851,153	\$ 3,305,923	\$ 9,027,896
Less Cost of Charge Recovery	\$ 18,023,958	\$ 2,188,265	\$ 426,909	\$ 20,639,132	\$ 39,555	\$ 183,752
Sales	6,980,331	2,818,524	658,639	10,457,494	1,243,715	3,854,867
	Rate A	Rate B	Rate J			
\$	4.7059	\$ 2.0350	\$ 2.2943			

<b>All Other Missouri Service Area</b>			
Customer Class	Current Rates	Proposed Rates	Percent Increase/Decrease
Rate A	\$ 6.2469	\$ 4.7059	-24.67%
Rate B	\$ 2.6194	\$ 2.0350	-22.31%
Rate J	\$ 2.8268	\$ 2.2943	-18.84%

<b>Meter Size</b>	<b>Total MAWC</b>	<b>Staff St. Louis County</b>	<b>Staff St. Louis County</b>	<b>Staff St. Louis County Quarterly</b>	<b>Staff St. Louis County Quarterly</b>	<b>Staff St. Louis County Quarterly</b>	<b>Staff All Other Missouri Areas</b>	<b>Staff All Other Missouri Areas</b>	<b>Staff All Other Missouri Areas</b>
	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percent Difference</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percent Difference</b>	<b>Current Rate</b>	<b>Percent Difference</b>	<b>Proposed Rate</b>
5/8" - 12/yr	\$ 9.00	\$ 9.18	2.00%	\$ 27.00	\$ 18.66	-30.89%	\$ 9.00	43.11%	\$ 12.88
3/4" - 12/yr	\$ 12.25	\$ 10.01	-18.29%	\$ 36.75	\$ 21.15	-42.45%	\$ 12.25	13.47%	\$ 13.90
1" - 12/yr	\$ 16.58	\$ 11.45	-30.94%	\$ 49.74	\$ 25.48	-48.77%	\$ 16.58	-3.86%	\$ 15.94
1-1/2" - 12/yr	\$ 27.42	\$ 17.25	-37.09%	\$ 82.26	\$ 42.88	-47.87%	\$ 27.42	-13.53%	\$ 23.71
2" - 12/yr	\$ 40.43	\$ 20.37	-49.62%	\$ 121.29	\$ 52.25	-56.92%	\$ 40.43	-30.05%	\$ 28.28
3" - 12/yr	\$ 71.10	\$ 62.49	-12.11%	\$ 213.30	\$ 178.59	-16.27%	\$ 71.10	14.02%	\$ 81.07
4" - 12/yr	\$ 114.11	\$ 91.34	-19.95%	\$ 342.33	\$ 265.14	-22.55%	\$ 114.11	2.30%	\$ 116.73
6" - 12/yr	\$ 222.47	\$ 146.97	-33.94%	\$ 667.41	\$ 432.04	-35.27%	\$ 222.47	-15.86%	\$ 187.19
8" - 12/yr	\$ 379.54	\$ 331.19	-12.74%	\$ 1,138.62	\$ 984.69	-13.52%	\$ 379.54	10.05%	\$ 417.70
10" - 12/yr	\$ 637.71	\$ 425.14	-33.33%	\$ 1,913.13	\$ 1,266.56	-33.80%	\$ 637.71	-15.78%	\$ 537.05
12" - 12/yr	\$ 765.25	\$ 624.45	-18.40%	\$ 2,295.75	\$ 1,864.49	-18.79%	\$ 765.25	2.71%	\$ 785.96
Flat Rate	\$ 48.40						\$ 48.40	-24.67%	\$ 36.46