

Carl R. Mills - Carriage Oaks WA-2018-0370

COST OF SERVICE

<u>Expense</u>	<u>Amount</u>
Operations & Maintenance - Outside Services Employed	\$2,277.00
Maintenance (Estimate)	\$300.00
Billing (Quarterly)	\$76.74
Chemical Expense (Estimate)	\$51.10
Electricity Expense	\$2,882.67
PSC Assessment (1.01654078% of revenue)	\$87.72
Depreciation Expense	\$646.84
Weighted Return on Rate Base (8.20%)	\$1,277.64
Total Annual Cost of Service - Water	\$7,599.70

Quarterly Flat Rate \$ 271.42

7 customers