

APPENDIX E

Economic Impact - KCP&L Alternative Resource Plans

Plan: KAAAA			
Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	1,961		
2017	2,030		
2018	2,107		
2019	2,237		
2020	2,304		
2021	2,327		
2022	2,329		
2023	2,367		
2024	2,377		
2025	2,384		
2026	2,430		
2027	2,482		
2028	2,468		
2029	2,512		
2030	2,563		
2031	2,547		
2032	2,603		
2033	2,677		
2034	2,677		
2035	2,744		

Plan: KAABA			
Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	1,851		
2017	1,898		
2018	1,951		
2019	2,064		
2020	2,097		
2021	2,126		
2022	2,161		
2023	2,178		
2024	2,202		
2025	2,255		
2026	2,278		
2027	2,331		
2028	2,348		
2029	2,364		
2030	2,418		
2031	2,434		
2032	2,466		
2033	2,542		
2034	2,575		
2035	2,614		

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Plan: KAACA			
Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	1,812		
2017	1,860		
2018	1,911		
2019	2,021		
2020	2,052		
2021	2,091		
2022	2,144		
2023	2,161		
2024	2,194		
2025	2,266		
2026	2,285		
2027	2,342		
2028	2,374		
2029	2,387		
2030	2,484		
2031	2,507		
2032	2,531		
2033	2,605		
2034	2,646		
2035	2,680		

Plan: KAACB			
Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	1,812		
2017	1,860		
2018	1,911		
2019	2,021		
2020	2,088		
2021	2,121		
2022	2,166		
2023	2,178		
2024	2,204		
2025	2,271		
2026	2,287		
2027	2,342		
2028	2,371		
2029	2,380		
2030	2,449		
2031	2,471		
2032	2,539		
2033	2,610		
2034	2,648		
2035	2,680		

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Plan: KAACS			
Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	1,811		
2017	1,859		
2018	1,910		
2019	2,021		
2020	2,052		
2021	2,090		
2022	2,143		
2023	2,161		
2024	2,193		
2025	2,266		
2026	2,282		
2027	2,340		
2028	2,372		
2029	2,425		
2030	2,478		
2031	2,503		
2032	2,527		
2033	2,602		
2034	2,642		
2035	2,677		

Plan: KAACW			
Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	1,812		
2017	1,855		
2018	1,907		
2019	2,021		
2020	2,053		
2021	2,098		
2022	2,155		
2023	2,177		
2024	2,248		
2025	2,321		
2026	2,340		
2027	2,397		
2028	2,430		
2029	2,444		
2030	2,501		
2031	2,528		
2032	2,555		
2033	2,631		
2034	2,718		
2035	2,751		

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Plan: KAADA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	1,801		
2017	1,841		
2018	1,891		
2019	2,005		
2020	2,031		
2021	2,107		
2022	2,165		
2023	2,180		
2024	2,214		
2025	2,294		
2026	2,347		
2027	2,401		
2028	2,439		
2029	2,446		
2030	2,502		
2031	2,532		
2032	2,594		
2033	2,665		
2034	2,711		
2035	2,739		

Plan: KBBBA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	1,851		
2017	1,898		
2018	1,951		
2019	2,063		
2020	2,095		
2021	2,122		
2022	2,166		
2023	2,182		
2024	2,206		
2025	2,243		
2026	2,263		
2027	2,317		
2028	2,334		
2029	2,352		
2030	2,407		
2031	2,468		
2032	2,497		
2033	2,574		
2034	2,608		
2035	2,648		

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Plan: KBBCA			
Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	1,812		
2017	1,860		
2018	1,911		
2019	2,020		
2020	2,050		
2021	2,088		
2022	2,221		
2023	2,234		
2024	2,267		
2025	2,320		
2026	2,336		
2027	2,390		
2028	2,421		
2029	2,433		
2030	2,488		
2031	2,555		
2032	2,576		
2033	2,650		
2034	2,689		
2035	2,723		

Plan: KBBCC			
Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	1,812		
2017	1,860		
2018	1,911		
2019	2,021		
2020	2,051		
2021	2,089		
2022	2,239		
2023	2,262		
2024	2,294		
2025	2,341		
2026	2,355		
2027	2,409		
2028	2,439		
2029	2,449		
2030	2,503		
2031	2,570		
2032	2,589		
2033	2,662		
2034	2,700		
2035	2,734		

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Economic Impact – Combined Company Alternative **Resource Plans**

Plan: CBBCA			
Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	2,655		
2017	2,715		
2018	2,787		
2019	2,969		
2020	3,025		
2021	3,080		
2022	3,170		
2023	3,235		
2024	3,290		
2025	3,380		
2026	3,423		
2027	3,498		
2028	3,534		
2029	3,579		
2030	3,652		
2031	3,693		
2032	3,762		
2033	3,864		
2034	3,917		
2035	3,993		

Plan: CCCCCA			
Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	2,655		
2017	2,715		
2018	2,786		
2019	2,968		
2020	3,022		
2021	3,073		
2022	3,175		
2023	3,315		
2024	3,366		
2025	3,428		
2026	3,464		
2027	3,534		
2028	3,566		
2029	3,608		
2030	3,678		
2031	3,719		
2032	3,785		
2033	3,930		
2034	3,978		
2035	4,048		

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Plan: CCCCC

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	2,652		
2017	2,748		
2018	2,826		
2019	3,006		
2020	3,060		
2021	3,110		
2022	3,207		
2023	3,312		
2024	3,369		
2025	3,429		
2026	3,464		
2027	3,535		
2028	3,566		
2029	3,607		
2030	3,677		
2031	3,719		
2032	3,784		
2033	3,929		
2034	3,978		
2035	4,049		

Plan: CCCCC

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	2,652		
2017	2,748		
2018	2,826		
2019	3,006		
2020	3,059		
2021	3,110		
2022	3,207		
2023	3,300		
2024	3,355		
2025	3,418		
2026	3,453		
2027	3,524		
2028	3,557		
2029	3,599		
2030	3,668		
2031	3,709		
2032	3,776		
2033	3,910		
2034	3,959		
2035	4,031		

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Plan: CDDCA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	2,655		
2017	2,715		
2018	2,787		
2019	2,969		
2020	3,025		
2021	3,082		
2022	3,170		
2023	3,236		
2024	3,292		
2025	3,374		
2026	3,413		
2027	3,486		
2028	3,520		
2029	3,564		
2030	3,637		
2031	3,677		
2032	3,745		
2033	3,847		
2034	3,899		
2035	4,021		