

THE EMPIRE DISTRICT ELECTRIC COMPANY
 CALCULATION OF ENERGY COST RECOVERY BASE
 CASE NO. ER-2007-XXXX

SCHEDULE WSK-2

Line No.		<u>Total</u>	<u>Missouri-Retail</u>
	<u>Energy Cost:</u>		
1	Total Fuel & Purchased Power	\$ 172,032,185	\$ 142,191,310
2	Less: Purchased Power Demand	16,193,520	13,384,576
3	Cost of Energy	<u>\$ 155,838,665</u>	<u>\$ 128,806,734</u>
4	Sales-Mwh	5,067,316	4,188,334
5	Base Cost of Energy	\$ 30.7537	\$ 30.7537
	Losses:		
6	NSI-Mwh	5,425,392	4,484,298
7	Sales	5,067,316	4,188,334
8	Losses	<u>358,076</u>	<u>295,964</u>
9	Percentage of NSI	6.60%	6.60%
10	Percentage of Sales	7.07%	7.07%