

December 16, 2003

FEDERAL EXPRESS

Mr. Dale Hardy Roberts Secretary/Chief Regulatory Law Judge Missouri Public Service Commission 200 Madison, Suite 220 Jefferson City, MO 65101 $RECEIVED^4$

DEC 1 7 2003

Records Public Service Commission

(615) 595-7700

FAX: (615) 794-4197

Dear Mr. Roberts:

Enclosed for filing are an original and three copies of a PGA filing for Atmos Energy Corporation (Company). This filing reflects changes in the Company's RPGA factor for Area B, Area K and Area S and will increase annualized revenues by approximately \$1,127,769 in Area S, \$263,008 in Area K, and \$130,178 in Area B (schedules attached). The changes in the factors are reflected on the "Adjustment Statement", 5th Revised Sheet No. 149 which cancels 4th Revised Sheet No. 149 for Area S, 5th Revised Sheet No. 81 which cancels 4th Revised Sheet No. 81 for Area K, and 5th Revised Sheet No. 37 which cancels 4th Revised Sheet No. 37 for Area B.

The tariff sheet bears an issue date of December 16, 2003, and an effective date of January 3, 2004. An early review and approval would be greatly appreciated.

Sincerely.

Bobby J. Cline

Manager, Rate Administration

Enclosures

pc:

Office of Public Counsel

Patricia Childers

Dro March

5th REVISED SHEET NO. 37

CANCELLING P. S. C. MO. No.

4th REVISED SHEET NO. 37

ATMOS ENERGY CORPORATION

FOR Area B COMMUNUNITY, TOWN OR CITY

PURCHASED GAS ADJUSTMENT CLAUSE (CONT'D)

ADJUSTMENT STATEMENT

As provided in this Purchased Gas Adjustment Clause, the following adjustments per CCF by customer classification will be made to the Company's rate schedules:

					Pre-March			
			Court-	Regular	1996			
		Regular	Ordered	Transition	Transition			
Customer Classification	<u>RPGA</u>	TOP	TOP	Cost	Cost	<u>ACA</u>	Refund	Total PGA
Area B								
OLD BUTLER DISTRICT:	(A)							
Firm Sales	\$0.72346	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.01870	\$0.00000	\$0.74216
Interruptible Sales	\$0.68629	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.01540	\$0.00000	\$0.70169
,	N/A				\$0.00000	N/A	N/A	\$0.00000
Transportation	N/A	\$0.00000	\$0.00000	\$0.0000	\$0.00000	N/A	IN/A	\$0.00000
Area K								
OLD KIRKSVILLE DISTRIC	T- /B\							
Firm Sales	\$0,85352	\$0.00000	\$0.00000	\$0.00000	\$0.00000	(\$0.05520)	\$0.00000	\$0.79832
	*			•				
Interruptible Sales	\$0.70646	\$0.00000	\$0.00000	\$0.00000	\$0.00000	(\$0.09240)	\$0.00000	\$0.61406
Transportation	N/A	\$0.00000	\$0.00000	\$0.00000	\$0.00000	N/A	N/A	\$0.00000
Area S								
OLD SEMO DISTRICT:	(C)							
		60 00000	\$0.00000	\$0.00000	\$0.00000	(\$0.03640)	\$0.00000	\$0.78163
Firm Sales	\$0.81803	\$0.00000		•		,	•	•
Interruptible Sales	\$0.70097	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.03220	\$0,00000	\$0.73317
Transportation	N/A	\$0.00000	\$0.00000	\$0.00000	\$0.00000	N/A	N/A	\$0.00000

DATE OF ISSUE December 16, 2003

DATE EFFECTIVE _____January 3, 2004_

CANCELLING P. S. C. MO. No.

4th REVISED SHEET NO. 81

ATMOS ENERGY CORPORATION

FOR Area K

COMMUNUNITY, TOWN OR CITY

PURCHASED GAS ADJUSTMENT CLAUSE (CONT'D)

ADJUSTMENT STATEMENT

As provided in this Purchased Gas Adjustment Clause, the following adjustments per CCF by customer classification will be made to the Company's rate schedules:

Customer Classification	RPGA	Regular <u>TOP</u>	Court- Ordered <u>TOP</u>	Regular Transition <u>Cost</u>	Pre-March 1996 Transition <u>Cost</u>	ACA	Refund	Total PGA
Area B								
OLD BUTLER DISTRICT:	(A)							
Firm Sales	\$0.72346	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.01870	\$0.00000	\$0.74216
Interruptible Sales	\$0.68629	\$0.00000	\$0.00000	\$0.00000	\$0,00000	\$0.01540	\$0.00000	\$0.70169
Transportation	N/A	\$0.00000	\$0.00000	\$0.00000	\$0.00000	N/A	N/A	\$0.00000
Area K OLD KIRKSVILLE DISTRICT: Firm Sales Interruptible Sales Transportation	\$0.85352 \$0.70646 N/A	\$0.00000 \$0.00000 \$0.00000	\$0.00000 \$0.00000 \$0.00000	\$0.00000 \$0.00000 \$0.00000	\$0.00000 \$0.00000 \$0.00000	(\$0.05520) (\$0.09240) N/A	\$0.00000 \$0.00000 N/A	\$0.79832 \$0.61406 \$0.00000
Area S								
OLD SEMO DISTRICT: Firm Sales	(C) \$0.81803	\$0.00000	\$0.00000	\$0.00000	\$0,00000	(\$0.03640)	\$0.00000	£0.78462
Interruptible Sales	\$0.70097	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.03040)	\$0.00000	\$0.78163 \$0.73317
Transportation	30.70097 N/A	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.03220 N/A	N/A	\$0.73317
Transportation.	19173	Ψ0.00000	Ψ0.00000	\$5.50000	ψ5,50000	13/73	(1//	Ψ0.00000

DATE OF ISSUE December 16, 2003

DATE EFFECTIVE ____ January 3, 2004

CANCELLING P. S. C. MO. No.

4th REVISED SHEET NO. 149

ATMOS ENERGY CORPORATION

FOR ____ Area S

COMMUNUNITY, TOWN OR CITY

PURCHASED GAS ADJUSTMENT CLAUSE (CONT'D)

ADJUSTMENT STATEMENT

As provided in this Purchased Gas Adjustment Clause, the following adjustments per CCF by customer classification will be made to the Company's rate schedules:

Customer Classification	RPGA	Regular TOP	Court- Ordered <u>TOP</u>	Regular Transition <u>Cost</u>	Pre-March 1996 Transition <u>Cost</u>	ACA	Refund	Total PGA
Customer Classification	IN OA	101	101	0031	<u>003t</u>	<u> </u>	reland	101011 07
Area B OLD BUTLER DISTRICT: (A) Firm Sales	\$0.72346	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.01870	\$0.00000	\$0.74216
Interruptible Sales	\$0.68629	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.01540	\$0.00000	\$0.70169
Transportation	N/A	\$0.00000	\$0.00000	\$0.00000	\$0.00000	N/A	N/A	\$0.00000
Area K OLD KIRKSVILLE DISTRICT: (B)								, I
Firm Sales	\$0.85352	\$0.00000	\$0.00000	\$0.00000	\$0.00000	(\$0.05520)	\$0.00000	\$0.79832
Interruptible Sales	\$0,70646	\$0.00000	\$0.00000	\$0.00000	\$0.00000	(\$0.09240)	\$0.00000	\$0.61406
Transportation	N/A	\$0.00000	\$0.00000	\$0.00000	\$0.00000	N/A	N/A	\$0.00000
Area S OLD SEMO DISTRICT: (C')							
Firm Sales	\$0.81803	\$0.00000	\$0.00000	\$0.00000	\$0.00000	(\$0.03640)	\$0.00000	\$0.78163
Interruptible Sales	\$0.70097	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.03220	\$0.00000	\$0.73317
Transportation	N/A	\$0.00000	\$0.00000	\$0.00000	\$0.00000	N/A	N/A	\$0.00000

DATE OF ISSUE December 16, 2003

DATE EFFECTIVE January 3, 2004

Atmos Energy Corporation PGA Filing Effective January 3, 2004 Calculation of Annualized Increase/(Decrease) in Customer Billings

	Area S - Old Southeast Missouri District									
Description	Firm	Interruptible	Transportation							
Total PGA Rate per Ccf:										
5 th Revised Sheet 149	\$0.78163	\$0.73317	\$0.00000							
4 th Revised Sheet 149	\$0.75107	\$0.70261	\$0.00000							
Increase/(Decrease)	\$0.03056	\$0.03056	\$0.00000							
Annual Ccf Usage	33,802,924	3,100,514	23,402,584							
Annualized Increase/(Decrease)	\$1,033,017	\$94,752	\$0							
Total District	\$1,127,769									
	Area K	Old Kirksville	District							
	Firm	Interruptible	Transportation							
Total PGA Rate per Ccf:										
5 th Revised Sheet 81	\$0.79832	\$0.61406	\$0.00000							
4 th Revised Sheet 81	\$0.76776	\$0.58350	\$0,00000							
Increase/(Decrease)	\$0.03056	\$0.03056	\$0.00000							
Annual Ccf Usage	7,014,657	1,591,630	2,359,527							
Annualized Increase/(Decrease)	\$214,368	\$48,640	\$0							
Total District	\$263,008									
		B - Old Butler [
T. 15015	Firm	Interruptible	Transportation							
Total PGA Rate per Ccf:	00 74040	#0 7 0400	00.0000							
5 th Revised Sheet 37	\$0.74216	\$0.70169	\$0.00000							
4 th Revised Sheet 37	\$0.71160	\$0.67113	\$0.00000							
Increase/(Decrease)	\$0.03056	\$0.03056	\$0.00000							
Annual Ccf Usage	3,833,488	426,263	250,592							
Annualized Increase/(Decrease)	\$117,151	\$13,027	\$0_							
Total District	\$130,178									

Atmos Energy Corporation RPGA History

Area S - Old Southeast Missouri District

	^	rea 5 - Old Souther		St.					
Revision	Effective	Firm	Interruptible						
RPGA Hist	ory - Sheet 14	19		Winter 2004 - Wint	er 2003/2004				
5 th	1/3/04	\$0.78163	\$0.73317	_	Firm	Interruptible			
4 th	11/1/03	\$0.75107	\$0.70261	5th vs. 4th	\$0.03056	\$0.03056			
3^{rd}	4/1/03	\$0.79763	\$0.59300	4th vs. 3rd	(\$0.04656)	\$0.10961			
2 nd	1/1/03	\$0.58264	\$0.37801	3rd vs. 2nd	\$0.21499	\$0.21499			
1 st	11/1/02	\$0.52746	\$0.32130	2nd vs.1st	\$0.05518	\$0.05671			
Original	11/1/01	\$0.43643	\$0.32162	1st vs. Original	\$0.09103	(\$0.00032)			
		Area K - Old Ki	rksville District						
Revision	Effective	Firm	Interruptible						
RPGA Hist	ory - Sheet 8	<u>1</u>		Winter 2004 - Winter 2003/2004					
5 th	1/3/04	\$0.79832	\$0.61406	_	Firm	Interruptible_			
4 th	11/1/03	\$0.76776	\$0.58350	5th vs. 4th	\$0.03056	\$0.03056			
3 rd	4/1/03	\$0.81632	\$0.66729	4th vs. 3rd	(\$0.04856)	(\$0.08379)			
2 nd	1/1/03	\$0.60133	\$0.45230	3rd vs. 2nd	\$0.21499	\$0.21499			
1 st	11/1/02	\$0.54598	\$0.39782	2nd vs.1st	\$0.05535	\$0.05448			
Original	11/1/01	\$0.33272	\$0.27037	1st vs. Original	\$0.21326	\$0.12745			
		Area B - Old E	Butler District						
Revision	Effective	Firm	Interruptible						
RPGA Hist	ory - Sheet 3	<u>7</u>		Winter 2004 - Wint	Winter 2004 - Winter 2003/2004				
5 th	1/3/04	\$0.74216	\$0.70169	_	Fir <u>m</u>	Interruptible_			
4 th	11/1/03	\$0.71160	\$0.67113	5th vs. 4th	\$0,03056	\$0.03056			
3 rd	4/1/03	\$0.68356	\$0.64870	4th vs. 3rd	\$0.02804	\$0.02243			
2 nd	1/1/03	\$0.46857	\$0.43371	3rd vs. 2nd	\$0.21499	\$0.21499			
1 ^s	t 11/1/02	\$0.41322	\$0.37761	2nd vs 1st	\$0.05535	\$0.05610			
Original	11/1/01	\$0.25183	\$0.25547	1st vs. Original	\$0.16139	\$0.12214			

Atmos Energy Corporation Calculation of RPGA Factors Effective November 1, 2003

Line		ARA Southeas	EA S t Missouri	ARE Kirks			AREA B Butler		
No.		Firm	Interruptible	Firm	Interruptible	Fìrm	Interruptible		
1 2	Calculation of Demand RPGA: Annual Demand Cost	\$4,524,581	\$74,658	\$1,203,941	\$47,427	\$160,281	\$2,376		
3	Estimated Annual Ccf Sales	32,961,883	3,693,873	6,968,865	1,845,375	3,753,999	429,282		
4	Demand RPGA	\$0.13727	\$0.02021	\$0.17276	\$0.02570	\$0.04270	\$0.00553		
5 6	Calculation of Commodity RPGA: Commodity Cost for Winter Period	\$13,959,830	\$1,133,955	\$2,941,947	\$612,237	\$1,626,434	\$138,620		
7	Estimated Ccf Sales for Winter Period	24,938,918	2,086,864	5,266,259	1,099,665	2,908,880	249,357		
8	Commodity RPGA	\$0.55976	\$0.54338	\$0.55864	\$0.55675	\$0.55913	\$0.55591		
9	Commodity Cap RPGA	\$0.68076	\$0.68076	\$0.68076	\$0.68076	\$0.68076	\$0.68076		
10	Total RPGA	\$0.81803	\$0.70097	\$0.85352	\$0.70646	\$0.72346	\$0.68629		

Atmos Energy Corporation Allocation of Annual Demand Costs Effective November 1, 2003

Λ1	loca	tion

		Allocation													
No.		Factors	Jan-04	Feb-04	Mar-04	Арг-04	May-04	Jun-04	Jul-04	Aug-04	Sept-04	Oct-04	Nov-04	Dec-04	Total
1	Southeast Missouri (AREA S)					-									_
2	Interconnected Costs		289,677	285,970	287,091	287,658	284,326	284,424	284,676	284,855	300,675	300,697	289,558	289,677	3,469,285
3	Demand Allocation		•	·	•	•	·								
4	Firm	98.17%	284,376	280,737	281,837	282,394	279.123	279.219	279,466	279,642	295,172	295,195	284,259	284,376	3,405,796
5	Interruptible	1.83%	· · · · · · · · · · · · · · · · · · ·	5,233	5,254	5,264	5,203	5,205	5,210	5,213	5,502	5,503	5,299	5,301	63,488
6	Total Allocated		289,677	285,970	287,091	287,658	284,326	284,424	284,676	284,855	300,674	300,698	289,558	289,677	3,469,284
•	100017111000100			200,010	207,001		201,020	20 11 12 1	201,010						
7	NGPL Area Costs		97,517	97,517	97,413	85,415	85,415	85.415	85,415	85,415	85,948	85,948	97,946	97,618	1,086,980
8	Demand Allocation		57,017	51,017	31,410	00,-10	00,710	00,110	00,410	30,770	00,010	00,010	0.,0.0	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
9	Firm	99.10%	96,639	96,639	96,536	84,646	84,646	84,646	84,646	84,646	85,174	85,174	97,065	96,739	1,077,196
10	Interruptible	0.90%	878	878	877	769	769	769	769	769	774	774	882	879	9,787
11	Total Allocated	0.90%	97,517	97,517	97,413	85,415	85,415	85,415	85,415	85,415	85,948	85 948	97,947	97,618	1,086,983
111	rotal Allocated		97,517	91,517	97,413	65,415	00,410	65,415	00,410	00,410	03,540	65,546	91,941		1,000,903
12	MRT Area Costs		12,110	9.786	12,231	0	0	0	0	0	0	0	667	8.177	42,972
13	Demand Allocation		12,110	9,700	12,231	U	U	U	U	U	U	U	007	0,177	72,572
14	- +	66 700	11,721	9,471	44 555	0	0	0	0	0	0	0	645	7,914	41,589
	Firm	96.78%		315	11,838 394			0	0	0	0	0	21	263	1,383
15 10	Interruptible	3.22%		9,786		. 0			0	0	0	0	666	8,177	
16	Total Allocated		12,111	9,700	12,232	0		·	<u> </u>				000	0,177	42,972
17	Total SEMO Demand Costs														
18	Firm		392,736	386,847	390,211	367,040	363,769	363,865	364,112	364,288	380,346	380,369	381,969	389,029	4,524,581
19	Interruptible		6,569	6,426	6,525	6,033	5,972	5,974	5,979	5,982	6,276	6.277	6,202	6,443	74,658
20	Total		399,305	393,273	396,736	373,073	369,741	369,839	370,091	370,270	386,622	386,646	388,171	395,472	4,599,239
20	Total		000,000	030,210	330,730	310,010	000,741	503,003	370,031	010,210			300,171	000,472	4,000,200
21	Kirksville (AREA K)														
22	Demand Costs		122,183	122,183	122,896	91,568	91,568	91,336	91,336	91,336	91,244	91,244	122,254	122,220	1,251,367
23	Demand Allocation														
24	Firm	96.21%	117,552	117,552	118,238	88,098	88,098	87,874	87,874	87,874	87,786	87 786	117,621	117,588	1,203,941
25	Interruptible	3.79%	4,631	4,631	4,658	3,470	3,470	3,462	3,462	3,462	3,458	3,458	4,633	4,632	47,427
26	Total Allocated		122,183	122,183	122,896	91,568	91,568	91,336	91,336	91,336	91,244	91,244	122,254	122,220	1,251,368
					<u> </u>			<u>-</u>							
27	Butler (AREA B)														
28	Demand Costs		14,033	13,413	13,413	13,413	13,413	13,413	13,413	13,413	13,413	13,413	13,863	14,033	162,652
29	Demand Allocation												•	-	
30	Firm	98.54%	13,829	13,218	13,218	13,218	13,218	13,218	13,218	13,218	13,218	13,218	13,661	13,829	160,281
31	Interruptible	1.46%	205	196	196	196	196	196	196	196	196	196	202	205	2,376
32	Total Allocated		14,034	13,414	13,414	13,414	13,414	13,414	13,414	13,414	13,414	13,414	13,863	14,034	162,657
V-	, , ,									,				,007	

Atmos Energy Corporation Allocation of Commodity Costs Effective November 1, 2003

Line No.		Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sept-04	Oct-04	Nov-04	Dec-04	Total	Winter Period Nov Mar.
1	Southeast Missouri (AREA S)		F 6D-04	17121-04	Api-04	Iviay-04	Jul 1-04	Jui-04	Aug-04	Sept-04	000-04	1404-04		Total	1104 11101.
2	Net Commodity Costs		3,635,648	2,939,947	1,613,035	652,907	462,747	379,936	373,636	491,736	685,702	1,366,370	2,719,997	19,753,484	15,093,786
3	Allocation Factors														
4	Firm	94.58%	94.17%	93.45%	91.10%	83.64%	85.52%	83.95%	82.35%	74.04%	70.56%	80.26%	91.93%		
5	Interruptible	5.42%	5.83%	6.55%	8.90%	16.36%	14.48%	16.05%	17.65%	25.96%	29.44%	19.74%	8.07%		
6	` =	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
7	Allocated Commodity costs	_		_				-	-	-				-	
8	Firm	4,191,620	3,423,689	2,747,380	1,469,475	546,091	395,741	318,956	307,689	364,081	483,831	1,096,648	2,500,493	17,845,694	13,959,830
9	Interruptible	240,205	211,958	192,567	143,560	106,816	67,006	60,980	65,947	127,655	201,871	269,721	219,504	1,907,790	1,133,955
10	Total	4,431,825	3,635,647	2,939,947	1,613,035	652,907	462,747	379,936	373,636	491,736	685,702	1,366,369	2,719,997	19,753,484	15,093,785
11	= Kirksville (AREA K)				<u>., </u>			-							
12	Net Commodity Costs	1,073,673	835,478	675,259	400,847	183,544	119,077	77,492	94,017	132,656	176,774	354,829	614,944	4,738,589	3,554,183
13	Allocation Factors														
14	Firm	77.39%	87.41%	89.02%	82.84%	73.17%	78.74%	57.56%	53.88%	46.82%	60.93%	75.18%	83.40%		
15	Interruptible	22.61%	12.59%	10.98%	17.16%	26.83%	21.26%	42.44%	46.12%	53.18%	39.07%	24.82%	16.60%		
16	_	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
17	Allocated Commodity costs											-			
18	Firm	830,915	730,292	601,116	332,062	134,299	93,761	44,604	50,656	62,109	107,708	266,761	512,863	3,767,146	2,941,947
19	Interruptible	242,757	105,187	74,143	68,785	49,245	25,316	32,888	43,361	70,546	69,066	88,069	102,081	971,444	612,237
20	Total	1,073,672	835,479	675,259	400,847	183,544	119,077	77,492	94,017	132,655	176,774	354,830	614,944	4,738,590	3,554,184
					····										
21	Butler (AREA B)														
22	Net Commodity Costs	493,834	458,721	345,770	191,783	73,528	52,321	38,212	38,073	45,038	57,636	162,327	304,404	2,261,647	1,765,056
23	Allocation Factors														
24	Firm	92.49%	91.65%	93.79%	89.54%	83.29%	80.46%	74.61%	69.92%	71.38%	82.38%	87.89%	92.74%		
25	Interruptible	7.51%	8.35%	6.21%	10.46%	16.71%	19.54%	25.39%	30.08%	28.62%	17.62%	12.11%	7.26%		
26	· -	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
27	Allocated Commodity costs		•												
28	Firm	456,747	420,417	324,297	171,722	61,241	42,097	28,510	26,621	32,148	47,481	142,669	282,304	2,036,254	1,626,434
29	Interruptible	37,087	38,303	21,472	20,060	12,287	10,224	9,702	11,452	12,890	10,155	19,658	22,100	225,390	138,620
30	Total	493,834	458,720	345,769	191,782	73,528	52,321	38,212	38,073	45,038	57,636	162,327	304,404	2,261,644	1,765,054
	=														