

Exhibit for Missouri Public Service Commission Hearing
Provided by: Robin Acree to accompany her verbal testimony for the record

FILED

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Missouri American Water Company (WR-2003-0517)

November 5, 2003— Mexico, Missouri
City Council Chambers

Missouri Public
Service Commission

Current Housing and Utilities Income and Expenses for an average fixed income single person receiving Supplemental Security Income (SSI) payment in the State of Missouri:

Monthly Income:

\$552 (Monthly) SSI Cash payment
\$ 11 (Monthly) Food Stamps *Eligible* (A household must apply and comply)

* Only one in four income eligible people receive any type of housing subsidy. The one-bedroom "fair market" unit rent is \$292 to \$321 monthly in Mexico. For purposes of this example a person could realistically pay an average of \$306.50 rent and below reflects "average" monthly expenses of this household type.

Average SSI or "fixed income" one person household expense:

\$306.50	Monthly Rent payment (average of fair market rent in Mexico, MO)
\$162.20	Food (less the \$11 in Food Stamp benefit) 4.33 weeks X \$40 per wk.
\$105.00	AmerenUE average Gas and/or Electric bill (Current rate increase requested before the PSC as well)
\$ 19.87	SBC Local Residential Telephone Service
\$ 17.00	US Cable Basic Service (with taxes) or "Entertainment" expense
\$ 17.47	City of Mexico Monthly Services Billed:
	\$8.51 Refuse Charge
	\$8.54 Sewer Charge (based on average of 600 cu ft)
	\$.06 Department of Natural Resources
	\$.15 Missouri Landfill fee
	\$.21 Payment by City of Mexico to purchase MO-AWC records
\$ 21.34	Missouri American Water Company (before proposed increase) based on 4,000 gallons usage per month
\$ 25.00	Medicaid co-payments and/or non-covered medical related expenses
\$ 69.28	Transportation expenses (this assumes no car or liability insurance payment for this household) 4.33 weeks @ \$16 weekly (approx. (2) round trips by taxicab) and assuming they are able to access the Oats bus for other trips.

**\$743.66 Total Average Household expenses with only \$563 Monthly
Income (including Food Stamps) the person still needs
\$180.66 to meet monthly basic needs. This person will be
forced to make difficult choices.**

11-5-03
Public Hearing
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Mexico
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