

BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF MISSOURI

In the Matter of Raytown Water Company                    )  
Rate Increase Request    )     **File No. WR-2012-0405**

**NOTICE OF COMPANY/STAFF AGREEMENT REGARDING DISPOSITION OF  
SMALL COMPANY RATE INCREASE REQUEST**

**COMES NOW** the Staff of the Missouri Public Service Commission (“Staff”), by and through the undersigned counsel, and on behalf of Raytown Water Company, Inc. (“Raytown Water” or “Company”), files this *Notice of Company/Staff Agreement Regarding Disposition of Small Company Rate Increase Request* (“Notice”) and states the following:

1. On June 4, 2012, the Missouri Public Service Commission (“Commission”) received a Rate Increase Request Letter (“Request”) from Raytown Water.
2. In its Request, Raytown Water asked for the Commission’s approval of an increase of \$ 426,951 in its total annual sewer service operating revenues, pursuant to Commission Rule 4 CSR 240-3.050.
3. Upon completion of Staff’s investigation of the Company’s Request, Staff provided Raytown Water and the Office of the Public Counsel (“Public Counsel”) with materials related to Staff’s investigation, as well as the Staff’s initial recommendation for the resolution of the Request.
4. Subsequent to the Staff’s investigation and pursuant to negotiations between Staff and the Company, the Staff and the Company have been able to reach a *Company/Staff Agreement Regarding Disposition of Small Water Company Revenue*

*Increase Request* (“*Company/Staff Agreement*”), attached hereto as Appendix A, and incorporated by reference herein.

5. Included in Appendix A is a copy of the above-referenced *Company/Staff Agreement*, as well as various other attachments related to the *Company/Staff Agreement*. Additionally, Appendix A contains affidavits from Staff members that participated in the investigation of this matter.

6. The *Company/Staff Agreement* provides for an increase of 11.90% or \$390,268 in operating revenues.

7. In addition, the *Company/Staff Agreement* provides the agreed-upon net rate base of \$ 5,156,781 in the Company’s operating system.

8. Pursuant to Rule 4 CSR 240-3.050 (14), “[i]f the disposition agreement filed by the staff provides for a full resolution of the utility’s request and is executed only by the utility and the staff, the utility shall file new and/or revised tariff sheets, bearing an effective date that is not fewer than forty-five (45) days after they are filed, to implement the agreement.” Raytown Water will file revised tariff sheets seeking to implement the terms of the *Company/Staff Agreement*. The tariff shall bear an effective date of December 21, 2012, in compliance with Rule 4 CSR 240.3050 (14).

9. Raytown Water is current on the filing of its annual report. Raytown Water is current on payment of all of its annual assessments.

**WHEREFORE**, the Staff submits this *Notice of Company/Staff Agreement Regarding Disposition of Small Company Rate Increase Request* and the attached Appendix A for the Commission’s information and consideration in this case and

requests that the Commission enter an Order adopting the terms agreed upon by Raytown Water and Staff and contained herein.

Respectfully submitted,

**/s/ Tanya K. Alm**

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Legal Counsel

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### **CERTIFICATE OF SERVICE**

I hereby certify that copies of the foregoing have been mailed, hand-delivered, transmitted by facsimile or electronically mailed to all counsel of record in EFIS this 1st day of November, 2012.

**/s/ Tanya K. Alm**