

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of Missouri-American Water)	Consolidated:
Company's Request for Authority to Implement)	Case No. <u>WR-2011-0337</u>
A General Rate Increase for Water and Sewer)	SR-2011-0338
Service Provided in Missouri Service Areas.)	WR-2012-0056
)	SR-2012-0057

**CORRECTED APPENDIX A –
NON-UNANIMOUS STIPULATION AND AGREEMENT**

COME NOW Missouri-American Water Company (MAWC or Company), the Staff of the Missouri Public Service Commission (Staff), the Office of the Public Counsel (Public Counsel), Ag Processing Inc a Cooperative (AGP), Missouri Industrial Energy Consumers (MIEC)¹, Metropolitan St. Louis Sewer District (MSD), City of St. Joseph (St. Joseph), BJC HealthCare (BJC), Triumph Foods, LLC (Triumph), The City of Warrensburg (Warrensburg), The Empire District Electric Company (Empire) (hereafter collectively referred to as the Signatories) respectfully state the following to the Missouri Public Service Commission (Commission) in support of filing an Corrected Appendix A and state the following in support:

1. On February 24, 2012, the Signatories filed a Non-Unanimous Stipulation and Agreement which included Appendix A (an explanation of the rates) and Appendix B (the depreciation schedules).

2. In reviewing the numbers included in Appendix A, an error was discovered that results in slightly higher rate increase percentage in the St. Louis Metro District and has de minimis effect on other Districts included in Appendix A, and, in fact, lowers those rates and percentages in most instances.

¹ Staff has reached out via multiple avenues to reach MIEC counsel noting an intent to file on behalf of the Signatories unless an objection was received by noon Friday, March 2, 2012. Staff notes its experts are aware of the effect on the St. Louis Metro District and that it has not received any objection, or response, from MIEC.

3. All Parties to this matter, including the Non-Signatory Parties of Public Water Supply District Nos. 1 and 2 of Andrew County (Water Districts), City of Brunswick (Brunswick), and City of Riverside (Riverside), City of Joplin (Joplin), the City of Jefferson (Jefferson City), the Utility Workers Union of America Local 335, AFL-CIO (Union), were notified of the changes and were given an opportunity to review the attached Corrected Appendix A.

4. Staff asserts, on behalf of all of the Signatories to the Stipulation and Agreement, that no Signatory objects to this filing and the substitution of Corrected Appendix A for the Appendix A that was filed with the Commission on February 24, 2012.

WHEREFORE Staff, on behalf of the Signatories to the Stipulation and Agreement, respectfully request that the attached Corrected Appendix A be filed as a substitute to the previously filed Appendix A.

Respectfully submitted,

/s/ Rachel M. Lewis

Rachel M. Lewis
Deputy Counsel
Missouri Bar No. 56073

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CERTIFICATE OF SERVICE

I hereby certify that copies of the foregoing have been mailed or hand-delivered, transmitted by facsimile or by electronic mail to all counsel of record on this 2nd day of March, 2012.

/s/ Rachel M. Lewis

Appendix A-Water

Joplin

Customer Charge

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
5/8"	\$16.84	\$18.53	10.05%
3/4"	\$21.54	\$23.70	10.05%
1"	\$30.54	\$33.61	10.05%
1 1/2"	\$53.11	\$58.45	10.05%
2"	\$80.18	\$88.24	10.05%
3"	\$143.28	\$157.68	10.05%
4"	\$233.44	\$256.90	10.05%
6"	\$458.88	\$505.00	10.05%
8"	\$729.34	\$802.64	10.05%
10"	\$1,238.97	\$1,363.49	10.05%
12"	\$2,043.71	\$2,249.10	10.05%

Commodity Charge (per 1,000 gallons)

	Residential			Commercial			Industrial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
1st Block	\$3.8017	\$4.1838	10.05%	\$3.8190	\$4.2028	10.05%	\$4.7742	\$5.2540	10.05%
2nd Block	\$3.8017	\$4.1838	10.05%	\$2.1396	\$2.3546	10.05%	\$2.6745	\$2.9433	10.05%
3rd Block	\$3.8017	\$4.1838	10.05%	\$1.6511	\$1.8170	10.05%	\$2.0640	\$2.2714	10.05%
4th Block	\$3.8017	\$4.1838	10.05%	\$1.1120	\$1.2238	10.05%	\$1.3901	\$1.5298	10.05%

Public Authority			Sale for Resale		
Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
\$4.1525	\$4.5698	10.05%	\$5.2404	\$5.7671	10.05%
\$2.3261	\$2.5599	10.05%	\$2.9356	\$3.2306	10.05%
\$1.7950	\$1.9754	10.05%	\$2.2654	\$2.4931	10.05%
\$1.2087	\$1.3302	10.05%	\$1.5257	\$1.6790	10.05%

Private Fire Service Monthly

Connection Size	Current Rate	Proposed Rate	% increase (decrease)
2" or less	\$19.00	\$20.91	10.05%
3"	\$32.65	\$35.93	10.05%
4"	\$51.82	\$57.03	10.05%
6"	\$106.28	\$116.96	10.05%
8"	\$182.86	\$201.24	10.05%
10"	\$281.09	\$309.34	10.05%
12"	\$400.79	\$441.07	10.05%
Private Hydrant	\$132.63	\$145.96	10.05%

Jefferson City

Customer Charge

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
5/8"	\$11.79	\$17.30	46.71%
3/4"	\$12.90	\$18.93	46.71%
1"	\$15.13	\$22.20	46.71%
1 1/2"	\$20.71	\$30.38	46.71%
2"	\$27.38	\$40.17	46.71%
3"	\$43.00	\$63.09	46.71%
4"	\$65.30	\$95.80	46.71%
6"	\$121.00	\$177.52	46.71%

Commodity Charge

	Residential			Comm/Ind/OPA/Sale for Resale		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
First 315 CCF	\$2.9132	\$4.2740	46.71%	\$2.9152	\$4.2769	46.71%
Over 315 Ccf	\$2.9132	\$4.2740	46.71%	\$1.9508	\$2.8620	46.71%

Large Industrial

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
2" or less	\$1,195.86	\$1,754.45	46.71%
3"	\$1,211.49	\$1,777.38	46.71%
4"	\$1,233.77	\$1,810.06	46.71%
6"	\$1,289.49	\$1,891.81	46.71%

Current Rate *	Proposed Rate	% increase (decrease)
\$1.7071	\$2.5045	46.71%

*Rate is for all cubic feet.

Private Fire Service

Connection Size	Current Rate	Proposed Rate	% increase (decrease)
2" or less	\$11.06	\$16.23	46.71%
3"	\$24.90	\$36.53	46.71%
4"	\$44.27	\$64.94	46.71%
6"	\$99.59	\$146.11	46.71%
8"	\$177.04	\$259.73	46.71%
10"	\$276.63	\$405.84	46.71%
Private Hydrant	\$99.59	\$146.11	46.71%

Mexico

Customer Charge

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
5/8"	\$10.94	\$13.35	22.02%
3/4"	\$14.00	\$17.08	22.02%
1"	\$19.84	\$24.21	22.02%
1 1/2"	\$34.51	\$42.11	22.02%
2"	\$52.09	\$63.56	22.02%
3"	\$93.09	\$113.59	22.02%
4"	\$151.67	\$185.07	22.02%
6"	\$298.11	\$363.75	22.02%
8"	\$473.83	\$578.17	22.02%
10"	\$804.92	\$982.16	22.02%
12"	\$1,327.73	\$1,620.10	22.02%

Commodity Charge (per 1,000 gallons)

	Residential			Commercial			Industrial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
1st Block	\$5.6490	\$6.8929	22.02%	\$4.9774	\$6.0734	22.02%	\$7.2422	\$8.8369	22.02%
2nd Block	\$5.6490	\$6.8929	22.02%	\$2.7885	\$3.4025	22.02%	\$4.0571	\$4.9505	22.02%
3rd Block	\$5.6490	\$6.8929	22.02%	\$2.1520	\$2.6259	22.02%	\$3.1310	\$3.8204	22.02%
4th Block	\$5.6490	\$6.8929	22.02%	\$1.4492	\$1.7683	22.02%	\$2.1084	\$2.5727	22.02%

Public Authority			Sale for Resale		
Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
\$5.2351	\$6.3879	22.02%	\$8.0858	\$9.8663	22.02%
\$2.9325	\$3.5782	22.02%	\$4.5297	\$5.5271	22.02%
\$2.2631	\$2.7614	22.02%	\$3.4957	\$4.2655	22.02%
\$1.5242	\$1.8598	22.02%	\$2.3541	\$2.8725	22.02%

Private Fire Service

Connection Size	Current Rate	Proposed Rate	% increase (decrease)
2" or less	\$19.89	\$24.27	22.02%
3"	\$34.16	\$41.68	22.02%
4"	\$54.18	\$66.11	22.02%
6"	\$111.15	\$135.63	22.02%
8"	\$191.27	\$233.39	22.02%
10"	\$293.99	\$358.73	22.02%
12"	\$419.18	\$511.48	22.02%
Private Hydrant	\$138.71	\$169.25	22.02%

Platte County

Customer Charge	Meter Size	Current Rate	Proposed Rate	% increase (decrease)
	5/8"	\$13.12	\$15.47	17.90%
3/4"	\$16.79	\$19.80	17.90%	
1"	\$23.80	\$28.06	17.90%	
1 1/2"	\$41.36	\$48.76	17.90%	
2"	\$62.47	\$73.65	17.90%	
3"	\$111.62	\$131.60	17.90%	
4"	\$181.87	\$214.42	17.90%	
6"	\$357.49	\$421.48	17.90%	
8"	\$568.23	\$669.94	17.90%	
10"	\$965.26	\$1,138.04	17.90%	
12"	\$1,592.23	\$1,877.24	17.90%	

Commodity Charge (per 1,000 gallons)

	Residential			Commercial			Industrial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
1st Block	\$6.5930	\$ 7.7731	17.90%	\$ 6.5930	\$ 7.7731	17.90%	\$ 6.5930	\$ 7.7731	17.90%
2nd Block	\$4.0458	\$ 4.7700	17.90%	\$ 4.0458	\$ 4.7700	17.90%	\$ 4.0458	\$ 4.7700	17.90%
3rd Block	\$3.1220	\$ 3.6808	17.90%	\$ 3.1220	\$ 3.6808	17.90%	\$ 3.1220	\$ 3.6808	17.90%
4th Block	\$2.1024	\$ 2.4787	17.90%	\$ 2.1024	\$ 2.4787	17.90%	\$ 2.1024	\$ 2.4787	17.90%

Public Authority			Sale for Resale		
Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
\$ 6.5930	\$ 7.7731	17.90%	\$ 6.5930	\$ 7.7731	17.90%
\$ 4.0458	\$ 4.7700	17.90%	\$ 4.0458	\$ 4.7700	17.90%
\$ 3.1220	\$ 3.6808	17.90%	\$ 3.1220	\$ 3.6808	17.90%
\$ 2.1024	\$ 2.4787	17.90%	\$ 2.1024	\$ 2.4787	17.90%

Private Fire Service

Connection Size	Current Rate	Proposed Rate	% increase (decrease)
2" or less	\$21.69	\$25.57	17.90%
3"	\$37.29	\$43.96	17.90%
4"	\$59.17	\$69.76	17.90%
6"	\$121.33	\$143.05	17.90%
8"	\$208.78	\$246.15	17.90%
10"	\$320.90	\$378.34	17.90%
12"	\$457.56	\$539.46	17.90%
Private Hydrant	\$151.42	\$178.52	17.90%

St. Joseph

Customer Charge	Meter Size	Current Rate	Proposed Rate	% increase (decrease)
	5/8"	\$9.26	\$10.65	15.01%
3/4"	\$11.85	\$13.63	15.01%	
1"	\$16.80	\$19.32	15.01%	
1 1/2"	\$29.22	\$33.61	15.01%	
2"	\$44.11	\$50.73	15.01%	
3"	\$78.85	\$90.69	15.01%	
4"	\$128.45	\$147.73	15.01%	
6"	\$252.50	\$290.40	15.01%	
8"	\$401.35	\$461.59	15.01%	
10"	\$681.79	\$784.13	15.01%	
12"	\$1,124.62	\$1,293.43	15.01%	

Commodity Charge (per 1,000 gallons)

	Residential			Commercial			Industrial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
1st Block	\$4.2705	\$4.9115	15.01%	\$ 4.2794	\$4.9217	15.01%	\$ 6.2732	\$7.2148	15.01%
2nd Block	\$4.2705	\$4.9115	15.01%	\$ 3.3234	\$3.8222	15.01%	\$ 3.5141	\$4.0416	15.01%
3rd Block	\$4.2705	\$4.9115	15.01%	\$ 2.7691	\$3.1847	15.01%	\$ 2.1196	\$2.4378	15.01%
4th Block	\$4.2705	\$4.9115	15.01%	\$ 1.8886	\$2.1721	15.01%	\$ 1.7316	\$1.9915	15.01%

Public Authority			Sale for Resale		
Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
\$ 4.2794	\$4.9217	15.01%	\$ 4.2794	\$4.9217	15.01%
\$ 3.3234	\$3.8222	15.01%	\$ 3.3234	\$3.8222	15.01%
\$ 2.7691	\$3.1847	15.01%	\$ 2.7691	\$3.1847	15.01%
\$ 1.8886	\$2.1721	15.01%	\$ 1.8886	\$2.1721	15.01%

Private Fire Service

Connection Size	Current Rate	Proposed Rate	% increase (decrease)
2" or less	\$7.19	\$8.27	15.01%
3"	\$12.35	\$14.20	15.01%
4"	\$19.60	\$22.54	15.01%
6"	\$40.20	\$46.23	15.01%
8"	\$69.17	\$79.55	15.01%
10"	\$106.32	\$122.28	15.01%
12"	\$151.60	\$174.36	15.01%
Private Hydrant	\$50.16	\$57.69	15.01%

Saint Louis Metro

Customer Charge

Meter Size	Current Rate Monthly Rate A	Proposed Rate Monthly Rate A	% increase (decrease) #	Current Rate Quarterly Rate A	Proposed Rate Quarterly Rate A	% increase (decrease) #	Sale for Resale Rate D	Proposed Sale for Resale Rate D	% increase (decrease)
5/8"	\$9.65	\$14.42	49.40%	\$14.14	\$21.13	49.40%	\$9.03	\$9.75	7.98%
3/4"	\$10.77	\$16.09	49.40%	\$17.51	\$26.16	49.40%	\$10.08	\$10.88	7.98%
1"	\$13.05	\$19.50	49.40%	\$24.29	\$36.29	49.40%	\$12.18	\$13.15	7.98%
1 1/2"	\$18.66	\$27.88	49.40%	\$41.16	\$61.49	49.40%	\$17.46	\$18.85	7.98%
2"	\$25.40	\$37.95	49.40%	\$61.40	\$91.73	49.40%	\$23.77	\$25.67	7.98%
3"	\$43.42	\$64.87	49.40%	\$115.46	\$172.50	49.40%	\$40.63	\$43.87	7.98%
4"	\$63.67	\$95.12	49.40%	\$176.25	\$263.32	49.40%	\$59.57	\$64.32	7.98%
6"	\$119.97	\$179.24	49.40%	\$345.11	\$515.59	49.40%	\$112.24	\$121.20	7.98%
8"	\$187.51	\$280.14	49.40%	\$547.74	\$818.32	49.40%	\$175.44	\$189.44	7.98%
10"	\$277.57	\$414.69	49.40%	\$817.90	\$1,221.94	49.40%	\$259.71	\$280.43	7.98%
12"	\$367.63	\$549.24	49.40%	\$1,088.08	\$1,625.59	49.40%	\$343.96	\$371.41	7.98%

Approximately 81% of the proposed increase in the customer charge includes recovery of costs associated with public fire protection which costs were previously recovered through a separate charge on the customer's bill.

Meter Size	Current Rate Rate J	Proposed Rate Rate J	% increase (decrease) #	Current Rate Monthly Rate K	Proposed Rate Monthly Rate K	% increase (decrease) #	Current Rate Quarterly Rate K	Proposed Rate Quarterly Rate K	% increase (decrease) #
5/8"	\$8.79	\$13.13	49.40%	\$14.92	\$22.29	49.40%	\$29.96	\$44.76	49.40%
3/4"	\$9.83	\$14.69	49.40%	\$16.05	\$23.98	49.40%	\$33.35	\$49.82	49.40%
1"	\$11.87	\$17.73	49.40%	\$18.30	\$27.34	49.40%	\$40.10	\$59.91	49.40%
1 1/2"	\$17.01	\$25.41	49.40%	\$23.94	\$35.77	49.40%	\$56.98	\$85.13	49.40%
2"	\$23.16	\$34.60	49.40%	\$30.68	\$45.84	49.40%	\$77.24	\$115.40	49.40%
3"	\$39.56	\$59.10	49.40%	\$48.68	\$72.73	49.40%	\$131.30	\$196.16	49.40%
4"	\$58.02	\$86.68	49.40%	\$68.93	\$102.98	49.40%	\$192.08	\$286.97	49.40%
6"	\$109.30	\$163.29	49.40%	\$125.23	\$187.09	49.40%	\$360.93	\$539.23	49.40%
8"	\$170.84	\$255.23	49.40%	\$192.78	\$288.01	49.40%	\$563.57	\$841.97	49.40%
10"	\$252.89	\$377.82	49.40%	\$282.86	\$422.59	49.40%	\$833.73	\$1,245.59	49.40%
12"	\$334.93	\$500.39	49.40%	\$372.89	\$557.10	49.40%	\$1,103.90	\$1,649.23	49.40%

Approximately 81% of the proposed increase in the customer charge includes recovery of costs associated with public fire protection which costs were previously recovered through a separate charge on the customer's bill.

Commodity Charge	RATE A			RATE B			RATE D		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
Per 1,000 gallons	\$3.1901	\$3.4447	7.98%	\$1.6877	\$1.8224	7.98%	\$1.4742	\$1.5918	7.98%
1st Alternate Rate							\$1.5818	\$1.7080	7.98%
2nd Alternate Rate							\$1.6946	\$1.8298	7.98%

RATE J			RATE K		
Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
\$1.4356	\$1.5502	7.98%	\$3.4105	\$3.6827	7.98%

Private Fire Service Annual

Connection Size	Current Rate	Proposed Rate	% increase (decrease)
2" or less	\$30.98	\$45.02	45.31%
3"	\$100.49	\$146.02	45.31%
4"	\$123.67	\$179.70	45.31%
6"	\$278.26	\$404.34	45.31%
8"	\$494.74	\$718.91	45.31%
10"	\$773.07	\$1,123.35	45.31%
12"	\$1,113.32	\$1,617.77	45.31%
20"	\$2,946.76	\$4,281.94	45.31%

Warrensburg

Customer Charge	Meter Size	Current Rate	Proposed Rate	% increase (decrease)
	5/8"	\$10.98	\$11.73	6.83%
3/4"	\$14.06	\$15.02	6.83%	
1"	\$19.92	\$21.28	6.83%	
1 1/2"	\$34.62	\$36.98	6.83%	
2"	\$52.27	\$55.84	6.83%	
3"	\$93.41	\$99.79	6.83%	
4"	\$152.18	\$162.57	6.83%	
6"	\$299.13	\$319.56	6.83%	
8"	\$475.44	\$507.91	6.83%	
10"	\$807.66	\$862.82	6.83%	
12"	\$1,332.26	\$1,423.25	6.83%	

Commodity Charge (per 1,000 gallons)

	Residential			Commercial			Industrial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
1st Block	\$3.3542	\$3.5833	6.83%	\$3.9596	\$4.2300	6.83%	\$3.9071	\$4.1740	6.83%
2nd Block	\$3.3542	\$3.5833	6.83%	\$2.2182	\$2.3697	6.83%	\$2.1889	\$2.3384	6.83%
3rd Block	\$3.3542	\$3.5833	6.83%	\$1.7117	\$1.8286	6.83%	\$1.6892	\$1.8046	6.83%
4th Block	\$3.3542	\$3.5833	6.83%	\$1.1527	\$1.2314	6.83%	\$1.1375	\$1.2152	6.83%

Public Authority			Sale for Resale		
Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
\$4.4082	\$4.7093	6.83%	\$6.5138	\$6.9587	6.83%
\$2.4696	\$2.6383	6.83%	\$3.6504	\$3.8997	6.83%
\$1.9058	\$2.0360	6.83%	\$2.7973	\$2.9884	6.83%
\$1.2834	\$1.3711	6.83%	\$1.8966	\$2.0261	6.83%

Private Fire Service

Connection Size	Current Rate	Proposed Rate	% increase (decrease)
2" or less	\$17.93	\$19.15	6.83%
3"	\$30.81	\$32.91	6.83%
4"	\$48.88	\$52.22	6.83%
6"	\$100.25	\$107.10	6.83%
8"	\$172.50	\$184.28	6.83%
10"	\$265.14	\$283.25	6.83%
12"	\$378.04	\$403.86	6.83%
Private Hydrant	\$125.10	\$133.64	6.83%

Water District 8

Customer Charge

BRUNSWICK

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
5/8"	\$21.21	\$22.06	4.01%
3/4"	\$27.15	\$27.15	0.00%
1"	\$38.48	\$38.48	0.00%
1 1/2"	\$66.91	\$66.91	0.00%
2"	\$101.01	\$101.01	0.00%

Commodity Charge

	Residential			Commercial			Industrial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
1st Block	\$11.5849	\$ 10.8500	-6.34%	\$ 10.7182	\$ 9.8000	-8.57%	\$ 16.5455	\$ 15.4000	-6.92%
2nd Block	\$11.5849	\$ 7.5000	-35.26%	\$ 6.0045	\$ 7.5000	24.91%	\$ 9.2686	\$ 7.5000	-19.08%

Public Authority			Sale for Resale		
Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
\$ 12.1067	\$ 11.2000	-7.49%	\$ 19.2320	\$ 15.1500	-21.23%
\$ 6.7821	\$ 7.5000	10.59%	\$ 10.7739	\$ 12.0000	11.38%

Private Fire Service

Connection Size	Current Rate	Proposed Rate	% increase (decrease)
2" or less	\$ 44.83	\$ 43.47	-3.03%
3"	\$ 77.04	\$ 74.71	-3.03%
4"	\$ 122.23	\$ 118.53	-3.03%
6"	\$ 250.67	\$ 243.07	-3.03%
8"	\$ 431.28	\$ 418.21	-3.03%
10"	\$ 662.96	\$ 642.87	-3.03%
12"	\$ 945.27	\$ 916.63	-3.03%
Private Hydrant	\$ 312.81	\$ 303.33	-3.03%

Customer Charge

SPRING VALLEY - Christian County

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
5/8"	\$34.97	\$22.06	-36.92%

current includes 2,000 gallons - proposed includes zero gallons

Commodity Charge

	Residential			Commercial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
Per 1,000 gal.	\$ 9.3400	\$ 10.8500	16.17%	\$ 9.3400	\$ 10.8500	16.17%

Customer Charge

LAKWOOD MANOR - Barry County

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
5/8"	\$36.89	\$22.06	-40.20%

current includes 2,000 gallons - proposed includes zero gallons

Commodity Charge

	Residential			Commercial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
Per 1,000 gal.	\$ 9.1300	\$ 10.8500	18.84%	\$ 9.1300	\$ 10.8500	18.84%

Customer Charge

OZARK MOUNTAIN - Stone and Barry County

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
5/8"	\$29.83	\$22.06	-26.05%
1"	\$51.68	\$38.48	-25.54%
2"	\$132.20	\$101.01	-23.59%

current includes 2,000 gallons - proposed includes zero gallons

Commodity Charge

	Residential			Commercial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
Per 1,000 gal.	\$ 7.6000	\$ 8.5000	11.84%	\$ 7.6000	\$ 8.5000	11.84%

Customer Charge

LAKE TANEYCOMO ACRES - Taney County

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
5/8"	\$27.76	\$22.06	-20.53%

current includes 2,000 gallons - proposed includes zero gallons

Commodity Charge

	Residential			Commercial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
Per 1,000 gal.	\$ 6.2200	\$ 8.5000	36.66%	\$ 6.2200	\$ 8.5000	36.66%

Customer Charge

MAPLEWOOD - LAKE CARMEL

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
5/8"	\$5.79	\$22.06	281.00%
3/4"	\$8.71	\$27.15	211.71%
1"	\$14.50	\$38.48	165.38%
1 1/2"	\$29.03	\$66.91	130.49%
2"	\$46.44	\$101.01	117.51%
3"	\$87.07	\$136.00	56.20%

Commodity Charge

	Residential			Commercial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
Per 1,000 gal.	\$ 2.8500	\$ 2.3700	-16.84%	\$ 4.5400	\$ 2.3700	-47.80%

Customer Charge

RIVERSIDE ESTATES - Taney County

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
5/8"	\$20.80	\$22.06	6.06%
1"	\$39.91	\$38.48	-3.58%

current includes 2,000 gallons - proposed includes zero gallons

Commodity Charge

	Residential			Commercial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
Per 1,000 gal.	\$ 4.0300	\$ 2.3700	-41.19%	\$ 4.0300	\$ 2.3700	-41.19%

Customer Charge

ROARK - Stone and Taney County

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
5/8"	\$13.72	\$22.06	60.79%
3/4"	\$17.50	\$27.15	55.14%
1"	\$25.06	\$38.48	53.55%
1 1/2"	\$43.96	\$66.91	52.21%
2"	\$66.64	\$101.01	51.58%
3"	\$119.56	\$136.00	13.75%

Commodity Charge

	Residential			Commercial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
Per 1,000 gal.	\$ 3.2000	\$ 2.3700	-25.94%	\$ 3.2000	\$ 2.3700	-25.94%

Customer Charge

WARSAW - WHITEBRANCH

	Residential			Commercial		
	Current Rate	Proposed Rate	% increase (decrease)	Current Rate	Proposed Rate	% increase (decrease)
Part Time	\$ 42.40	\$ 45.00	6.13%	N / A		
Full Time	\$ 53.00	\$ 65.00	22.64%	\$ 53.00	\$ 65.00	22.64%

Customer Charge

REPUBLIC - RANKIN ACRES

Meter Size	Current Rate	Proposed Rate	% increase (decrease)
No Meter	\$50.08	\$58.00	15.81%

Appendix A-Sewer

District	Current Rates		Proposed Rates		% Change
	Customer Charge	Commodity	Customer Charge	Commodity	
CEDAR HILL		\$ 5.3764		\$ 6.8374	27.17%
Single Family Residence	\$ 45.64		\$ 65.22		42.90%
Mobile Home in MH Park	\$ 41.08		\$ 58.70		42.89%
Multi Family Residence	\$ 36.52		\$ 52.19		42.91%
Commercial	\$ 45.64		\$ 65.22		42.90%
WARREN COUNTY		\$ -			
Residential	\$ 53.74		\$ 65.22		21.36%
Commercial	\$ 53.74		\$ 65.22		21.36%
JEFFERSON CITY		\$ 7.6140		\$ 6.1494	-19.24%
Single Family Residence	\$ 53.22		\$ 65.22		22.55%
Multi Family Residence	\$ 45.23		\$ 55.43		22.55%
Commercial-5/8"	\$ 53.22		\$ 65.22		22.55%
Commercial-3"	\$ 53.22		\$ 65.22		22.55%
MAPLEWOOD		\$ 3.4900		\$ 5.3397	53.00%
5/8"	\$ 4.09		\$ 6.26		53.06%
5/8" Flat Rate	\$ 18.05		\$ 27.62		53.02%
2"	\$ 43.76		\$ 66.95		52.99%
Commercial-3"	\$ 82.05		\$ 125.54		53.00%
OZARK MEADOWS		\$ 3.6390		\$ 5.2001	42.90%
Residential	\$ 45.64		\$ 65.22		42.90%
PLATTE COUNTY					
Single Family Residence	\$ 65.22		\$ 65.22		0.00%
ROARK - RATE A		\$ 5.2700		\$ 6.0324	14.47%
5/8"	\$ 26.78		\$ 40.97		52.99%
1"	\$ 50.91		\$ 77.89		53.00%
1 1/2"	\$ 91.13		\$ 139.43		53.00%
2"	\$ 139.39		\$ 213.27		53.00%
ROARK - RATE B		\$ 4.8500		\$ 4.0411	-16.68%
5/8"	\$ 23.98		\$ 36.69		53.00%
1"	\$ 45.58		\$ 69.74		53.01%