

Ex 102

FILED²

JUL 8 2019

Missouri Public Service Commission

Carl R. Mills - Carriage Oaks WA-2018-0370

COST OF SERVICE

Expense	Amount
Operations & Maintenance - Outside Services Employed	\$2,865.00
Maintenance (Estimate)	\$300.00
Billing (Quarterly)	\$0.00
Chemical Expense (Estimate)	\$51.10
Electricity Expense	\$2,882.67
PSC Assessment (1.01654078% of revenue)	\$87.72
Depreciation Expense	\$646.84
Weighted Return on Rate Base (8.20%)	\$1,277.64
Total Annual Cost of Service - Water	\$8,110.96

Quarterly Flat Rate \$ 289.68

7 customers

McMellen Rebuttal \$ 271.42

Diff per customer per quarter \$ 18.26

Diff per customer per month \$ 6.09

Attachment D-1

Staff Exhibit No. 102
 Date 6/24/19 Reporter JMB
 File No. WA-2018-0370