

SUMMER SEASON

Approximate Billing Impact Of 312 Ccf per Summer Season

United Cities - Hannibal/Canton

Residential Heating Customer

	Summer Season (Months)	Ccf Usage	Total Fuel Bill (\$)
*	April 2003	96	81.93
*	May	53	48.48
*	June	36	35.25
*	July	28	29.03
*	August	27	28.25
*	September	30	30.59
*	October	42	39.92
	5 Month Summer Season Total	312.0	\$293.45

	Forecasted Summer Season (Months)	Ccf Usage	Total Fuel Bill (\$)
#	April 2003	96	103.52
#	May	53	60.40
#	June	36	43.35
#	July	28	35.33
#	August	27	34.33
#	September	30	37.33
#	October	42	49.37
	5 Month Summer Season Total	312.0	\$363.63

REMARKS

For a typical residential customer using approximately 312 Ccf's during the summer season (April-October), natural gas rates will increase by \$70.18 or approximately 24% when comparing the fuel bills for the upcoming summer season utilizing the proposed rates and the rates currently in effect.

Notes:

- (1) Total fuel bill does not include gross receipts or local sales taxes.
- (2) Monthly usage priced at the rates in effect during the appropriate time period.
- (3) Tariff Sheet No. 153: Customer Charge \$7.25; Commodity Charge \$0.2528 per Ccf
- * Tariff Sheet No. 113, 2nd Revised PGA Charge = \$0.5251 per Ccf
- # Tariff Sheet No. 113, 3rd Revised: PGA Charge = \$0.7500 per Ccf

Missouri Public Service Commission

April 2003