

### SUMMER SEASON

Approximate Billing Impact Of 312 Ccf per Summer Season  
**Atmos Energy Corporation - Area K - Old Kirksville District**  
Residential Heating Customer

|   | Summer Season<br>(Months)          | Ccf<br>Usage | Total Fuel<br>Bill (\$) |
|---|------------------------------------|--------------|-------------------------|
| * | April 2003                         | 96           | \$71.93                 |
| * | May                                | 53           | \$42.85                 |
| * | June                               | 36           | \$31.35                 |
| * | July                               | 28           | \$25.94                 |
| * | August                             | 27           | \$25.26                 |
| * | September                          | 30           | \$27.29                 |
| * | October                            | 42           | \$35.41                 |
|   | <b>5 Month Summer Season Total</b> | <b>312.0</b> | <b>\$260.03</b>         |

|   | Forecasted Summer Season<br>(Months) | Ccf<br>Usage | Total Fuel<br>Bill (\$) |
|---|--------------------------------------|--------------|-------------------------|
| # | April 2003                           | 96           | \$92.57                 |
| # | May                                  | 53           | \$54.24                 |
| # | June                                 | 36           | \$39.09                 |
| # | July                                 | 28           | \$31.96                 |
| # | August                               | 27           | \$31.07                 |
| # | September                            | 30           | \$33.74                 |
| # | October                              | 42           | \$44.44                 |
|   | <b>5 Month Summer Season Total</b>   | <b>312.0</b> | <b>\$327.11</b>         |

### REMARKS

For a residential customer using 312 Ccf's during the summer season (April-October), natural gas rates will increase by \$67.08 or approximately 26% when comparing the summer season's fuel bills for the rates currently in effect to the rates that have been recently proposed by the company for April through October.

#### Notes:

- (1) Total fuel bill does not include gross receipts or local sales taxes.
- (2) Monthly usage priced at the rates in effect during the appropriate time period.
- \* (3) Tariff Sheet No. 53: Customer Charge = \$7.00; Delivery Charge = \$0.07500 per Ccf;  
Tariff Sheet No. 81: PGA Charge = \$0.60133 per Ccf
- # (4) Tariff Sheet No. 53: Customer Charge = \$7.00; Delivery Charge = \$0.07500 per Ccf;  
Tariff Sheet No. 81: PGA Charge = \$0.81632 per Ccf

**Missouri Public Service Commission**

**April 2003**