

Production and Expenditures Report

Through 10/31/2019

16-0213E-2 Empire Electric Utility Fund

Agency	Total Budget	Total Expenditures thru 10/31/2019	% Expended	Estimated Production thru 10/31/2019	Total Units Weatherized	% Estimated Units Weatherized
ECONOMIC SECURITY CORPORATION OF SOUTHWEST AREA (ESC)	\$131,744	\$131,744	100%	72	68	94%
OZARKS AREA COMMUNITY ACTION CORPORATION (OACAC)	\$121,625	\$121,625	100%	18	35	194%
WEST CENTRAL MISSOURI COMMUNITY ACTION AGENCY (WCMCAA)	\$5,778	\$0	0%	7	0	0%
Total Empire Electric Utility Fund	\$259,147	\$253,369	98%	97	103	106%