



**In addition, please explain how the estimated cost of \$40,000, for each project, was reached.**

- \$40,000 is a rough estimate. Some projects will be less and others will be more; which is currently unknown.

**Finally, please identify the projects that are estimated to be completed each year of the three-year plan.**

- Please see the attached Appendix A.

**B. The parties' *Notice of Unanimous Disposition Agreement* states the parties agreed to an increase of \$482,575, which is the same amount stated in Agreement Provision 1. Attachment A2 to the agreement states the overall revenue increase figures is \$482,576. Please clarify.**

- The difference is due to rounding; \$482,575.52 is the actual increase number. When not showing the result to the second decimal place, Excel automatically rounds the number up (\$482,576). To remedy the difference, Staff's added the Round Down function in the Excel formula to match what was agreed to (\$482,575). This change does not affect rates.

**C. Please explain the relationship between the agreed-to increase of \$482,575, and the result of Staff's recommended revenue requirement increase calculation, which is reported by the auditing unit as \$419,859.**

- Staff's Auditing memo was not updated between Day 120 and Day 150. While the revenue requirement and work papers filed with the Agreement were all updated to reflect the settlement reached by the Parties, Staff's auditing memo was not. The changes to Staff's revenue requirement from \$419,859 to \$482,575 were related to updates to Staff's revenue requirement and agreed upon changes as a result of settlement negotiations.

**D. Agreement Provision 129(iv) states the company shall adopt a policy that “all leaks...will be completed within eight (8) months of the Company discovering the problem, weather permitting.” Does the provision require that Raytown Water adopt a policy that all leaks be repaired within eight months of discovery? Does such requirement apply to leaks discovered in the annual leak survey mention in Agreement Provision 12(vii)?**

- There would appear to have been an error in the drafting of this provision. The full provision should read: “The Company shall adopt a policy that all leak [repair]s and Right of Way (ROW) requirements will be completed within eight (8) months of the Company discovering the problem, weather permitting, which will include ROW requirements listed in Attachment J.” The answer to the Commission's first question is yes. The answer to the Commission's second question is also yes.

**E. In regard to the annual leak detection survey in Agreement Provision 12(vii): What percentage of Raytown Water's system is surveyed each year?**

- The leak loss survey is completed on 100% of the RWC water system each year.

**How many years will it take to survey the whole system?**

- It takes 1 year.

**How does Raytown Water determine what segments to survey?**

- The entire system is surveyed each year.

**F. In regard to water loss: What is Raytown Water's current water loss percentage? Will reports of "benefits realized" to be reported under Agreement Provision 12(iii) include reductions in water loss? How will reductions in water loss be measured?**

- Water loss is the difference between water usage charged to Raytown from KCMO water and the actual billed usage to RWC customers. Raytown Water's 2019 water loss percentage was 25.88%. In developing its recommended revenue requirement, Staff normalized this amount using a three year average using the calendar years 2017, 2018, and 2019. The ultimate water loss percentage agreed to by the Parties was reached through settlement. Reductions in water loss is one of the benefits that should be monitored, measured, recorded and reported in Company reports as a result of the

completion of the Company's three year capital improvement plan.

**G. Notes in Raytown Water's financial statements, filed with Raytown Water's letter requesting an increase in operating revenues, indicate Raytown's president and chairman of the board of directors owns a car wash that is "used periodically" by Raytown Water. Please disclose if the car wash is on Raytown Water's water distribution system. If so, is the car wash metered and billed at the tariffed rate?**

- The car wash owned by Raytown president and chairman of the board of directors, Neal Clevenger, is a tariffed customer, and is metered and billed at the tariffed rate.

**WHEREFORE**, Staff prays, on behalf of itself, Raytown, and OPC, that the Commission accept the Parties' responses as satisfying the Commission's order.

Respectfully Submitted,

**/s/ Travis J. Pringle**

Travis J. Pringle

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**CERTIFICATE OF SERVICE**

I hereby certify that copies of the foregoing have been mailed, hand delivered, transmitted by facsimile or electronically mailed to all parties and/or their counsel of record this 20<sup>th</sup> day of August, 2020.

**/s/ Travis J. Pringle**

# Raytown Water Company Proposed Capital Improvement Three Year Project

**Note:** Although there are 99 projects listed here, we estimate that there will be 125 projects but the last 26 projects have not be selected yet.

Description Of Project	Reason For Project	Cost of Project	Expected Benefits	Prioritization Criteria	Time Needed to complet the Project	Time of Year the Project Can Proceed
1 Hadley - 66th St	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
2 11201 East 63rd	Reconnect the Main	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
3 Railroad Street	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
4 Hunter Service Change Overs	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
5 11601 East 51st up to Blue Ridge Blvd.	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
6 49 Terrace to 50 Terrace on Woodside	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
7 Tie 49 Terrace into Crysler	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
8 11000 East 57th St. to Sterling on 57th	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
9 64 Terrace to 63rd Street on Harris	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
10 60th St. from Woodson East to End	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
11 5220 Cut off	New Hydrant	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
12 52nd Terrace & Elm Place	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
13 62nd Street from Woodson to Kc	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
14 60 Terrace from Elm to Crescent	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
15 Walgreens 350 Crossing	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
16 Delta Fab	Move Well Out	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
17 54th Street at Kentucky	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
18 Harvard Bluse Ridge Blvd to 54 Terrace	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
19 Appleton	(a) 54 Terrace to Blue Ridge Blvd (b) 54th Terrace Appleton to Harris	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
		\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more volue & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.

20	Hadley to Woodson on 63rd St.	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
21	57 Terrace to 59th on Northern	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
22	11314 56 Terrace & Woodland	Discontinue 2" from	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
23	Woodson Village 63rd to Woodson	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
24	Woodson from 53rd Street to B.R. Blvd	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
25	Armer Glenn 62 Raytown Road to 61st	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
26	Northern to Serling on 57 Terrace	Replace old leaking pipes, valves and upsizing the main.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
27	Elm from 57 Terrace to 57th Street	Replace old 6" main with 8" PVC	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
28	From 53rd to 59th Street	Replace main on Raytown Road with 12" PVC	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
29	West to Culesac on 60th Terrace at Raytown Road	Replace 2" from Hydrant	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
30	11320 East 56 Terrace., East to Woodson Transfer San's	Disconnect 2" from	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
31	From 53rd on Northern to Kc	Replace 2" main with 6" PVC	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
32	HyVee Parking Lot	Valve Replacements & Addition	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
33	From Master meter Vault to Norfleet	Replace old 6" main with 10" PVC m	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
34	From 74th Terrace to 74th Street	Replace 2" main and new Hydrant	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
35	On 60th Terrace from Cutoff West to Kc	Replace 2" main with 6" PVC, New Valve & Hydrant	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
36	On Sterling North of 53rd	Replace old 6" main to end with Hydrant	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
37	Cutoff from 63rd South	Replace old 6" main to end with new valve & Hydrant	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
38	From Blude Ridge Blvd to the hydrant @ 11405 East Terrace	Replace 2" from Blude Ridge Blvd. to Hydrant at 11405 East 55th	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
39	67 Terrace from Elm to Laure	Replace 2" main on 67th Terrace from Elm to Laure with 6" PVC 7	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
40	Cryslor Ave in from 51st Terrace to 52nd St.	Tie in Cryslor Ave in from 51st Terrace to 52nd Street to Circulating	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
41	42nd St.	Upgrade 42nd Street Master Meter Vault including valves, check valve	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
42	53rd from Raytown Road to Ash	Replace old 12" on 53rd from Raytown Rd. to Ash with new valves & hydrant	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
43	60 Terrace from Oxford to Crescent and up to Oxford	Replace old 6" on 60 Terrace from Oxford to Crescent and up to Oxford	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
44	49th St. from Norfleet to 13007 East 49th	Replace old 6" on 49th St. from Norfleet to 13007 East 49th hydrant	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
45	Sterling to Hydrant on 57th St	Replace 2" from Sterling to Hydrant on 57th St with 6 or 8" PVC	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
46	57th St. & Northern to Blue Ridge Blvd	Replace 57th St. & Northern to Blue Ridge Blvd & install new hydrant	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.



47	8855 East 53rd Terrace to 5316 Kentucky	Replace old sealed 6" main from hydrant at 8855 East 53rd Terrace to	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
48	Woodson from 62nd to 63rd and 62nd Terrace	Install new 8" PVD main on Woodson from 62nd to 63rd and	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
49	67 Terrace from Elm to Oxford	Replace 2" main on 67 Terrace from Elm to Oxford with 6" PVC & new	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
50	67th St. from Raytown Rd to Hardy	Replace old 6" main with 6 or 8" PVC on 67th St. from Raytown Rd	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
51	56th St. from Ash to Willow	Replace old 6 & 8 " main on 56th St. from Ash to Willow & hydrants	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
52	59th Street to 57th Terrace	Replace old 6" main on Northern from 59th Street to 57th Terrace	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
53	58 Terrace loop back to 59 on Hedges & Ralston	Replace old 2" main on the 58 Terrace loop back to 59 on Hedges	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
54	6105 Hardy to 10501 E. 60 Terrace	Install new 6" PVC main from hydrant 6105 Hardy to 10501 E. 60	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
55	55th from Ash to Maywood	Install new 6" PVC in 55th from Ash to Maywood	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
56	Hadley from 63rd St to end at 64103 Hadley (behind Raytown Plaza)	Replace old 6" main on Hadley from 63rd St to end at 64103 Hadley	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
57	On Cedar from 59th St. to 60 Terrace	Replace old 6" main on Cedar from 59th St. to 60 Terrace	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
58	59th Street from Raytown Rd to Cutoff	Replace old main on 59th Street from Raytown Rd to Cutoff master	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
59	Oxford from 59th St. to 9800 East 59th St.	Replace old 2" main on Oxford from 59th Street to 9800 East 59th Street.	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
60	55th St to 57St on Cutoff	Replace old 8" main with new 10-12 PVC from 55th St to 57St on Cutoff	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
61	55th St. from Raytown Road to Cutoff	Replace old 8" main with new 10-12 " PVC on 55th St. from Raytown	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
62	56 Terrace from Woodson to 11320 E. 56 Terrace to Transfer Services	Eliminate 2" on 56 Terrace from Woodson to 11320 E. 56 Terrace to	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
63	Ditzler from 62nd St to 63rd St	Replace old 6" main on Ditzler from 62nd St to 63rd St with 6" PVC	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
64	Woodson from Blue Ridge Blve to 57th Street	Replace old 6" main on Woodson from Blue Ridge Blve to 57th Street	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
65	Cutoff from 62nd Terrace to 59th St.	Replace old 12" main on Cutoff from 62nd Terrace to 59th St. using install new 8" PVC main on woodson from	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
66	On woodson from Little Blue to 6570 Woodson	Little Blue to 6570 Woodson 15 rental	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
67	65th St. from Railroad to Hadley	Replace old 6" main on 65th St. from Railroad to Hadley with 8 -10	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
68	Elm from Blue Ridge Blvd to Walgreens	Replace old 8" main on Elm from Blue Ridge Blvd to Walgreens with	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
69	350 at Laurel	Replace 8" main across 350 at Laurel with New 12" encased PVC	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
70	Across 350 at Lane	Replace 6" main across 350 at Lane with New 12" Encased PVC main	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
71	350 just of south of Maple	Replace 6 " main across 350 just of south of Maple with new 12"	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
72	52nd Terrace from Hunter to Laurel	Replace 6" main on 52nd Terrace from Hunter to Laurel with 8-10	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
73	58 Terrace from Sterling to 11320 East 58 Terrace	Replace old 6" main on 58 Terrace from Sterling to 11320 East 58	\$40,000	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.

74	On 69 Terrace from Laurel to Elm Properties facing 350 from Lane to Laurel	Replace old 2" main on 69 Terrace from Laurel to Elm & add Fire Replace 2" behind properties facing 350 with new 8" PVC from lane &	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
75	Blue Ridge Blvd from 62nd St to 59th St	Replace old 6" on Blue Ridge Blvd from 62nd St to 59th St with 12"	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
76	On 61st Terrace from Raytown Rd extending to Blue Ridge Blvd	Replace old 2" on 61st Terrace from Raytown Rd extending to Blue	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
77	Raytown Rd. from 63rd Terrace to 65th Street.	Replace old 6 -8" main on Raytown Rd. from 63rd Terrace to 65th	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
78	Cutoff and 72 Terrace from 73rd to Hunter	Replace 2" main on Cutoff and 72 Terrace from 73rd to Hunter with 8"	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
79	From 72nd St. to 71 Terrace on Cutoff and on 71st Terrace from Cutoff to Gregory from 71st Terrace to 350 Highway	Replace 2" main from 72nd St. to 71 Terrace on Cutoff and on 71st	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
80	On Ditzler from 74 terrace to 74th St.	Replace & relocate old 8" main on Gregory from 71st Terrace to 350	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
81	On 75th Street & Raytown Rd. from Hawthorne to 76th Terrace	Replace 2" on Ditzler from 74 terrace to 74th St. with 8" PVC	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
82	Overton from 350 Highway to 75th St.	Replace 6" on 75th Street & Raytown Rd. from Hawthorne to	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
83	350 from Quick Trip	Replace old 6" main on Overton from 350 Highway to 75th St. with	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
84	From 54th Street to 53rd Terrace on Cutoff	Replace old main on 350 from Quick Trip New valve to 350 Cross	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
85	On Maple from 67 Terrace extending to 68th S	Replace 1" Capper from 54th Street to 53rd Terrace on Cutoff with 12"	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
86	brick yard from 65th Street to Railroad St.	Replace 2" main on Maple from 67 Terrace extending to 68th Street	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
87	Harvard from 57th Terrace	Eliminate main through brick yard from 65th Street to Railroad St.	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
88	Blue Ridge Blvd from 59th to 5st St.	Replace 2" main on Harvard from 57th Terrace to Hydrant at 5866	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
89	XX Lake that ran to sewer lift from Vaughn	Replace old main on Blue Ridge Blvd from 59th to 5st St. with 12"	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
90	Harris from 64th Terrace to 66st street	Disconnect old 2" main at XX Lake that ran to sewer lift from Vaughn	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
91	51st St. from Cottage to Delaware	Replace old main on Harris from 64th Terrace to 66st street with 8-10	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
92	McCoy from 51st St. South	Replace on 66th St. from Harris at 66 Terrace	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
93	On Cutoff from 62 Terrace to 57th Street	Replace old main on 51st St. from Cottage to Delaware with 12"	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
94	Crisp from 53rd St North to 11300 Crisp	Replace 2" main on McCoy from 51st St. South to end with 6 or 8"	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
95	Independence	Replace 6" main on Cutoff from 62 Terrace to 57th Street with 12" PVC	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
96	On 50th Stret from Willis to Grand	Replace 2" main on Crisp from 53rd St North to 11300 Crisp with 6"	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
97	On 46Terrace from Hydrant to end at Fuller	Install new meter/vaultst for emergency water supply back up with Independence	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
98		Replace 1 1/2 " main on 50th Stret from Willis to Grand & move two	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.
99		Replace 2" main on 46Terrace from Hydrant to end at Fuller with 6"PVC	\$40,000 Estimate	Lesson leaks & breaks, larger pipe providing more value & circulating feed along with reducing water loss.	All Important, All Priority, No particular order	125 projects in 3 years	Once Financing in place, we will start.