

# KANSAS CITY POWER & LIGHT COMPANY

P.S.C. MO. No. 7 First  Original Sheet No. 49P

Revised

Cancelling P.S.C. MO. No. 7  Original Sheet No. 49P

Revised

For Missouri Retail Service Area

## DEMAND SIDE INVESTMENT MECHANISM RIDER (Cycle 2) Schedule DSIM (Continued)

### Net Margin Revenue Rates by Rate Class by Month & Earnings Opportunity Matrix:

	January	February	March	April	May	June	July	August	September	October	November	December
RES Margin less fuel	\$0.07233	\$0.07660	\$0.07742	\$0.08516	\$0.08597	\$0.12249	\$0.12590	\$0.12644	\$0.12522	\$0.07927	\$0.08517	\$0.07736
SGS Margin less fuel	\$0.07761	\$0.07951	\$0.08060	\$0.08678	\$0.08833	\$0.11489	\$0.10862	\$0.10693	\$0.10898	\$0.08618	\$0.08794	\$0.08128
MGS Margin less fuel	\$0.04727	\$0.04842	\$0.04961	\$0.05424	\$0.05440	\$0.07494	\$0.07089	\$0.07039	\$0.07120	\$0.05280	\$0.05520	\$0.05002
LGS Margin less fuel	\$0.03137	\$0.03299	\$0.03241	\$0.03542	\$0.03447	\$0.04835	\$0.04639	\$0.04540	\$0.04572	\$0.03411	\$0.03567	\$0.03301
LPS Margin less fuel	\$0.01167	\$0.01174	\$0.01297	\$0.01252	\$0.01060	\$0.01404	\$0.01345	\$0.01165	\$0.01112	\$0.01175	\$0.01300	\$0.01540
RATE CLASS	January	February	March	April	May	June	July	August	September	October	November	December
RES	\$0.07062	\$0.07308	\$0.07667	\$0.08083	\$0.08276	\$0.12058	\$0.12058	\$0.12058	\$0.12058	\$0.07631	\$0.08232	\$0.07140
MGS	\$0.04518	\$0.04541	\$0.04680	\$0.04931	\$0.05156	\$0.08167	\$0.07832	\$0.07870	\$0.07770	\$0.04933	\$0.04962	\$0.04576
SGS	\$0.07582	\$0.07688	\$0.07911	\$0.04931	\$0.08660	\$0.11700	\$0.11087	\$0.11100	\$0.10926	\$0.08410	\$0.08391	\$0.07720
LGS	\$0.03305	\$0.03223	\$0.03377	\$0.03588	\$0.03749	\$0.05662	\$0.05497	\$0.05463	\$0.05364	\$0.03574	\$0.03529	\$0.03259
LPS	\$0.01924	\$0.01843	\$0.01843	\$0.01831	\$0.01831	\$0.01938	\$0.02053	\$0.01938	\$0.01938	\$0.01831	\$0.02024	\$0.01916

Proposed Metric	KCPL-Missouri						
	Payout rate	Payout unit	% of Target EO	KCPL 100% payout	KCPL Cap	Cap/100% Multiplier	Target @ 100%
Opower: criteria will be effective, prudent spend of budget	N/A		5.05%	\$375,000	\$375,000		
EE & Tstat MWh (Excl. Opower, DRI, & IEMF): criteria will be the cumulative of the 1st yr incremental MWh during the 3 year plan	\$8.31	\$/MWh	19.24%	\$1,429,121	\$1,857,857	130%	171,976.043
EE Coincident MW (Excl. Opower, DRI, Tstat, & IEMF): criteria will be cumulative of the 1st year MW reduction during the 3 year plan, coincident with system peak	\$114,741.01	\$/MW	52.83%	\$3,925,175	\$5,887,763	150%	34.209
Thermostat MW impact: criteria will be cumulative of the MW reduction during 3 year plan, coincident with system peak	\$91,941.81	\$/MW	15.14%	\$1,125,000	\$1,687,500	150%	12.236
DR Incentive (DRI) MW of Ramping (growth from year 1 planned to year 3 actual) (year 1 is 10 MW - KCP&L-MO and 20 MW in GMO)	\$75,000.00	\$/MW	5.05%	\$375,000	\$487,500	130%	5.000
Income Eligible Multi-Family (IEMF): criteria will be effective, prudent spend of budget	N/A		2.69%	\$200,000	\$200,000		
			100%	\$7,429,296	\$10,495,620		
Total Cap Including TD Adjustments					\$15,500,000		

Note:

DATE OF ISSUE: ~~May 9 2017~~ May 9 2017

DATE EFFECTIVE: ~~June 8 2017~~ June 8 2017

ISSUED BY: Darrin R. Ives, Vice President

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