

**KCP&L Greater Missouri Operations Company**  
**KANSAS CITY, MO 64106**

For All Territory Served as L&amp;P and MPS

**RULES AND REGULATIONS**  
**ELECTRIC**
**10.02 Projected Annual Energy and Demand Savings Targets by Program During the Three-Year Plan, MEEIA Program Revenue Requirements and MEEIA and Pre-MEEIA Opt-Out Provisions**

These targets are based on savings at customers' meters (excluding transmission and distribution line losses).

**Total kWh savings by program 2013-2015**

<b>Program</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Cumulative Annual Total by Program</b>
Residential Lighting & Appliance	1,250,047	2,571,764	2,617,676	6,439,487
Multi-Family	833,364	1,714,509	1,745,118	4,292,991
Energy Star New Homes	1,264,882	1,285,882	1,308,838	3,859,602
Cool Homes	6,398,183	6,632,546	6,890,465	19,921,194
Home Performance with Energy Star	2,108,136	2,143,137	2,181,397	6,432,670
Income-Eligible Weatherization	421,627	428,627	436,279	1,286,533
Appliance Recycling	400,015	822,964	837,656	2,060,635
C&I Prescriptive Rebates	4,166,822	8,572,547	8,725,588	21,464,957
C&I Custom Rebates	19,394,851	19,716,858	20,068,853	59,180,562
Energy Optimizer	0	0	0	0
MPower	0	0	0	0
Business Energy Analyzer	0	0	0	0
Home Energy Analyzer	0	0	0	0
Residential Reports	3,048,049	8,131,980	0	11,180,029
Building Operator Certification	0	0	0	0
Home Lighting Rebate		9,582,031	15,580,197	25,162,228
<b>Total</b>	<b>39,285,976</b>	<b>61,602,845</b>	<b>60,392,067</b>	<b>161,280,888</b>

**Total kW savings by program 2013-2015**

<b>Program</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Cumulative Annual Total by Program</b>
Residential Lighting & Appliance	636	1308	1331	3,275
Multi-Family	56	115	117	288
Energy Star New Homes	386	392	399	1,177
Cool Homes	3,743	3,882	4,036	11,661
Home Performance with Energy Star	971	988	1,005	2,964
Income-Eligible Weatherization	30	30	31	91
Appliance Recycling	0	60	61	121
C&I Prescriptive Rebates	858	1,765	1,796	4,419
C&I Custom Rebates	2,634	2,678	2,726	8,038
Energy Optimizer	2,977	2,822	2,662	8,461
MPower	14,308	3,824	3,505	21,637
Business Energy Analyzer	0	0	0	0
Home Energy Analyzer	0	0	0	0
Residential Reports	469	1,251	0	1,720
Building Operator Certification	0	0	0	0
Home Lighting Rebate		1,018	1,655	2,673
<b>Total</b>	<b>27,068</b>	<b>20,133</b>	<b>19,324</b>	<b>66,525</b>