

THE EMPIRE DISTRICT ELECTRIC COMPANY

P.S.C. Mo. No. 5 Sec. 4 ~~4th~~5th Revised Sheet No. 17k

Canceling P.S.C. Mo. No. 5 Sec. 4 ~~3rd~~4th Revised Sheet No. 17k

For ALL TERRITORY

FUEL ADJUSTMENT CLAUSE  
SCHEDULE FAC  
For service on and after June 15, 2011 and prior to April 1, 2013.

ACCUMULATION PERIOD ENDING, (~~Aug. 31, 2012~~Feb 28, 2013)

1.	Total energy cost (F + P + E – O - R)	\$ <u>74,678,147</u> <u>70,581,445</u>
2.	Base energy cost (B)	\$ <u>77,190,644</u> <u>71,948,220</u>
3.	Missouri energy ratio (J)	0. <u>81568245</u>
4.	Fuel cost recovery [(F + P + E – O - R) – B] * J * 0.95	\$( <u>1,914,185</u> <u>1,404,454</u> )
5.	Adj for over/under recovery for the recovery period ending <del>05-31-2012</del> <u>11-30-2012</u> (C)	\$ <u>1,157,848</u> <u>(1,026,324)</u>
6.	Interest (I)	\$( <u>49,415</u> <u>17,262</u> )
7.	Fuel Adjustment Clause (FAC)	\$( <u>775,752</u> <u>2,084,040</u> )
8.	Forecasted Missouri NSI for the recovery period (S)	<u>2,162,908,477</u> <u>2,247,709,242</u>
9.	Cost Adjustment Factor (CAF) to be applied to bills beginning <del>12-01-2012</del> <u>06-01-2013</u>	\$( <u>0.0003600093</u> ) / kWh
10.	CAF - Primary and above (Line 9 x Primary Expansion Factor)	\$( <u>0.0003800097</u> ) / kWh
11.	CAF - Secondary (Line 9 x Secondary Expansion Factor)	\$( <u>0.0003800099</u> ) / kWh

Primary Expansion Factor = 1.0502  
Secondary Expansion Factor = 1.0686

DATE OF ISSUE February 28, 2013April 1, 2013  
ISSUED BY Kelly S. Walters, Vice President, Joplin, MO

DATE EFFECTIVE April 1, 2013June 1, 2013