

The following represents the KCPL-MO MEEIA non res savings targets and kWh savings adjusted for approved opt outs during the 18 month (July 6, 2014 - December 31, 2015) period.

NOTE: This example is intended for illustrative purposes only.

KCPL-MO MEEIA Savings Targets:			
Figures reflect planned energy/demand savings targets for C&I programs only.			
	2014 & 2015	56,686,261	Total Non Res kWh
	2014 & 2015	13,948	Total Non Res kW ***
Total Opt Outs (kWh) over the portion of the plan period for which they opted out received for 2014 and 2015**:		1,350,000,000	
July 2014-December 2015 Non Res Kilowatt Hour Sales*:		15,000,000,000	
Opt out customers as a percent of Non Res base sales for 18 month period:			9.00%
KCPL-MO Adjusted KCPL-MO MEEIA Non Res Savings Targets			
	Non Res Savings Goals (A)	Annual Opt-out Non Res Adjustment Factor (B)	Final Non Res Savings Goals Adjusted for Opt-Outs C= (A)*(1-B)
2014 & 2015	56,686,261	9.00%	51,584,498 kWh
2014 & 2015	13,948	9.00%	12,693 kW

*This illustrative number excludes Public Street Lighting (if applicable). However, actual 2014 and 2015 sales will be used to adjust savings targets, once they are known.

**Illustrative example only, 2015 opt outs are unknown at this time. Actual approved opt out customers for 2015 will be used to determine percentage of target adjustment, once they are known and finalized.

***Includes 1.86% allocation of demand savings from Programmable Thermostat allocated to C&I.