

June 30, 2020

VIA ELECTRONIC FILING

Mr. Morris Woodruff, Secretary Missouri Public Service Commission P.O. Box 360 Jefferson City, MO 65102

RE: Missouri-American Water Company Cases Nos. WR-2020-0344 and SR-2020-0345

Dear Judge Woodruff:

On behalf of Missouri-American Water Company ("MAWC" or "Company"), I am providing herewith to the Missouri Public Service Commission ("Commission") for filing certain tariff sheets in electronic form consisting of revised water and sewer tariff sheets. The proposed tariff sheets are listed on <u>Appendix A</u>, bear a date of issue of June 30, 2020, and an effective date of July 30, 2020.

The purpose of this filing is to implement a general rate increase for water and sewer service provided by MAWC. The revised rates are designed to produce \$73.5 million in additional annual water and sewer revenues (excluding gross receipts and sales taxes) or a 21.1% increase over revenues authorized in MAWC's last general rate case (WR-2017-0285) and subsequent ISRS cases.

The water rates have been designed to implement the Company's proposal to move to consolidated tariff pricing. Provided herewith as <u>Appendix B</u> is a description of the impact MAWC's proposal would have on residential customers in each district utilizing 3,000, 5,000, and, 7,000 gallons monthly usage levels.

Provided in electronic form are the direct testimony and schedules of the following MAWC witnesses:

Deborah Dewey Grant Evitts Brian LaGrand Jeffrey Kaiser Greg Roach John Watkins John Wilde Nikole Bowen Chuck Rea Todd Wright Ann Bulkley Larry Kennedy Patrick Baryenbruch Robert Mustich



Brian LaGrand Director of Rates 727 Craig Road Saint Louis, MO 63141 P 314.996.2357 brian.lagrand@amwater.com Also, MAWC's Minimum Filing Requirements, as required by Commission Rule 20 CSR 4240-3.030(3)(B), are contained in Schedule BWL-2, attached to the Direct Testimony of Brian LaGrand.

Please see that this filing is brought to the attention of the appropriate Commission personnel. Thank you for your cooperation in this matter.

MISSOURI-AMERICAN WATER COMPANY

Brian W. LaGrand Director of Rates Missouri-American Water Company

cc: Office of the General Counsel Office of the Public Counsel

APPENDIX A LIST OF TARIFF SHEETS BEING FILED

WATER

Missouri Service Area

- P.S.C. Mo. No. 13, 8th Revised Table of Contents Sheet No. 1, Cancelling P.S.C. Mo. No. 13, 7th Revised Table of Contents Sheet No. 1
- P.S.C. Mo. No. 13, 5th Revised Sheet No. RT 1.1, Cancelling P.S.C. Mo. No. 13, 4th Revised Sheet No. RT 1.1
- P.S.C. Mo. No. 13, 5th Revised Sheet No. RT 1.2, Cancelling P.S.C. Mo. No. 13, 4th Revised Sheet No. RT 1.2
- P.S.C. Mo. No. 13, 6th Revised Sheet No. RT 1.3 , Cancelling P.S.C. Mo. No. 13, 5th Revised Sheet No. RT 1.3
- P.S.C. Mo. No. 13, 4th Revised Sheet No. RT 1.4, Cancelling P.S.C. Mo. No. 13, 3rd Revised Sheet No. RT 1.4
- P.S.C. Mo. No. 13, 4th Revised Sheet No. RT 2.1, Cancelling P.S.C. Mo. No. 13, 3rd Revised Sheet No. RT 2.1
- P.S.C. Mo. No. 13, 6th Revised Sheet No. RT 3.1, Cancelling P.S.C. Mo. No. 13, 5th Revised Sheet No. RT 3.1
- P.S.C. Mo. No. 13, 5th Revised Sheet No. RT 3.2 , Cancelling P.S.C. Mo. No. 13, 4th Revised Sheet No. RT 3.2
- P.S.C. Mo. No. 13, 5th Revised Sheet No. RT 5.1, Cancelling P.S.C. Mo. No. 13, 4th Revised Sheet No. RT 5.1
- P.S.C. Mo. No. 13, 4th Revised Sheet No. RT 5.2, Cancelling P.S.C. Mo. No. 13, 3rd Revised Sheet No. RT 5.2
- P.S.C. Mo. No. 13, 3rd Revised Sheet No. RT 5.3 , Cancelling P.S.C. Mo. No. 13, 2nd Revised Sheet No. RT 5.3
- P.S.C. Mo. No. 13, 2nd Revised Sheet No. RT 5.4 , Cancelling P.S.C. Mo. No. 13, 1st Revised Sheet No. RT 5.4
- P.S.C. Mo. No. 13, 3rd Revised Sheet No. RT 9.1, Cancelling P.S.C. Mo. No. 13, 2nd Revised Sheet No. RT 9.1
- P.S.C. Mo. No. 13, 3rd Revised Sheet No. RT 29, Cancelling P.S.C. Mo. No. 13, 2nd Revised Sheet No. RT 29
- P.S.C. Mo. No. 13, Original Sheet No. RT 30.1
- P.S.C. Mo. No. 13, Original Sheet No. RT 30.2
- P.S.C. Mo. No. 13, 1st Revised Rules Table of Contents Sheet A, Cancelling P.S.C. Mo. No. 13, Original Rules Table of Contents Sheet A
- P.S.C. Mo. No. 13, Original Sheet No. R 14.1
- P.S.C. Mo. No. 13, Original Sheet No. R 47.1

SEWER

- P.S.C. Mo. No. 26, 2nd Revised Sheet No. RT 1.1 , Cancelling P.S.C. Mo. No. 26, 1st Revised Sheet No. RT 1.1
- P.S.C. Mo. No. 26, 7th Revised Sheet No. RT 2.1, Cancelling P.S.C. Mo. No. 26, 6th Revised Sheet No. RT 2.1
- P.S.C. Mo. No. 26, 4th Revised Sheet No. RT 3.1, Cancelling P.S.C. Mo. No. 26, 3rd Revised Sheet No. RT 3.1
- P.S.C. Mo. No. 26, 3rd Revised Sheet No. RT 3.2, Cancelling P.S.C. Mo. No. 26, 2nd Revised Sheet No. RT 3.2

Missouri American Water Summary of Proposed Residential Customer Rates

		Present	Proposed	Dollar	Percent
	Usage (g)	Rates	Rates	Change	Change
	WATER RAT				
St. Louis County					
Metered Monthly Customers					
	3,000	\$26.23	\$32.95	\$6.72	25.6%
St. Louis County	5,000	\$37.72	\$46.91	\$9.19	24.4%
	7,000	\$49.21	\$60.88	\$11.67	23.7%
Metered Quarterly Customers	,				
St. Louis County	9,000	\$78.70	\$98.84	\$20.15	25.6%
	15,000	\$113.16	\$140.74	\$27.58	24.4%
	21,000	\$147.63	\$182.64	\$35.01	23.7%
All Other Missouri					
Metered Monthly Customers					
St. Joseph, Brunswick, Platte County, St. Charles, Jefferson City, Joplin, Warrensburg,	3,000	\$27.74	\$32.95	\$5.21	18.8%
Tri-States, Emerald Pointe, Spring Valley, Lakewood Manor, Ozark Mountain, Lake	5,000	\$40.23	\$46.91	\$6.68	16.6%
Tanneycomo, Maplewood, Riverside, Stonebridge, and Saddlebrooke	7,000	\$52.73	\$60.88	\$8.15	15.5%
Mexico	3,000	\$26.67	\$30.61	\$3.95	14.8%
	5,000	\$40.21	\$46.75	\$6.54	16.3%
	7,000	\$53.75	\$62.88	\$9.12	17.0%
Lawson	3,000	\$32.56	\$32.95	\$0.39	1.2%
	5,000	\$53.12	\$46.91	(\$6.21)	(11.7%)
	7,000	\$73.68	\$60.88	(\$12.80)	(17.4%)
Flat Rate Monthly Customers					
White Branch, and Rankin Acres	Flat	\$48.40	\$60.55	\$12.15	25.1%
	WASTEWATER F	RATES			
Arnold Sewer					
Metered Monthly Customers					
Arnold and Rock Creek (5,000 gallons included in monthly customer charge)	3,000	\$32.64	\$37.54	\$4.90	15.0%
	5,000	\$32.64	\$37.54	\$4.90	15.0%
	7,000	\$45.16	\$51.93	\$6.77	15.0%
All Other Missouri					
Flat Rate Monthly Customers			T		
Cedar Hill, Jefferson City, Cole, Callaway and Benton Counties, Emerald Pointe, Branson Canyon, Incline Village, Ozark Meadows, Platte County, Stonebridge Village, Saddlebrooke Village, Wardsville, Pevely Farms, Homestead Estates, Radcliffe Estates, Rogue Creek and Hiller's Creek	Flat	\$58.13	\$69.98	\$11.85	20.4%
Pettis County (Maplewood, Quail Run, Brooking Park, Westlake Village), Fenton, Hickory Hills, Temple Terrace, Anna Meadows, Iaxson Estates, Timber Springs, and Clinton Estates	Flat	\$38.75	\$55.98	\$17.23	44.5%
	3,000	\$166.95	\$55.98	(\$110.97)	(66.5%)
Lawson	5,000	\$325.95	\$55.98	(\$269.97)	(82.8%)
	7,000	\$484.95	\$55.98	(\$428.97)	(88.5%)

Notes:

- For residential customers with a 5/8 inch water meter, the proposed rates include a fixed charge of \$12.00 for monthly customers and \$36.00 for quarterly customers

- For all residential water customers, the proposed rates includes a volumetric rate of \$6.9827 per 1,000 gallons of water, in addition to the meter charge.

- For St. Louis County customers the current rate includes ISRS rates of \$0.9629 per 1,000 gallons of water.

- For all Arnold sewer customers, the proposed fixed charge of \$37.54 includes 5,000 gallons, with additional usage at \$7.1980 per 1,000 gallons.

- For all Other Missouri sewer residential customers the company is is proposing flat rates of either \$69.98 or \$55.98 , depending on the service area.