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Revised Sheet No. R-3 Revised Sheet No. R-3

KCP&L Greater Missouri Operations Company KANSAS CITY, MO 64106

For All Territory Served as L&P and MPS

| | | RULES AND REGULATIONS ELECTRIC | |
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| Issued by: | Darrin R. Ives, Senior Director | | |
| | Vice President | + | Formatted: Tab stops: 0.75", Left |

| STATE O | F MISSOURI, PUBLIC SE P.S.C. MO. No. | | SION 3 2^{ndrd} | Povised Sheet No. P.62 | | |
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| Canceling | P.S.C. MO. No | 1 | <u>2nd1st</u> | Revised Sheet No. <u>R-63</u> Revised Sheet No. <u>R-63</u> | | |
| | reater Missouri Operatio CITY, MO 64106 | ons Company | For Territory Served as L&P and MPS | | | |
| | , | RULES AND RE | | | | |
| 10.01 | Summary of Types and Ar | | | | | |
| Ener | gy Efficiency and Demand R | esponse Programs | and Reimburseme | nt | | |
| Section | Program | Туре | Amount | <u>Limits</u> | | |
| 10.03 (E) | Low-Income <u>-Eligible</u> Weatherization | Weatherization Assistance | Up to \$ <mark>36</mark> ,500 | per home | | |
| 10.04 (E)5 | Energy Star® New Homes | HERS Inspection | Up to \$750 | per new home | | |
| 10.04 (E)6 | Energy Star® New Homes | Energy Star® | Up to \$800 | per new home | | |
| 10.04 (C) | Energy Star® New Homes: | Annual Maximum pe | er builder or per dev | elopment is \$150,000 | | |
| 10.05 (D) | Bldg Operator Certification | Tuition | \$575 | per level | | |
| 10.07 (F) | Cool Homes | Replacement Cooling System SEER 14 or 15 | \$650 | per unit | | |
| | | Replacement Cooling System SEER 16.0 or abov | \$850 /e | per until | | |
| 10.10 (E) | Home Performance With Energy Star® | Residential Audit and Prescriptive Measures | Up to \$600 | per home | | |
| 10.11 (E) | Commercial and Industrial Custom Rebate | All Classes New and Retrofit | Up to \$250,000 | per customer per program year | | |
| 10.12 | MPower Rider | Commercial Curtailment | | per contract terms | | |
| 10.13 (F) | Residential Lighting and Appliance | Eligible Lighting and Appliance Measures | \$10-\$100 | per measure | | |
| 10.15 (E) | Multi-Family Rebate | Energy Efficient Products | Up to \$250,000 | per participant | | |
| 10.16 (F) | Commercial & Industrial Prescriptive Rebate | All Classes Retrofit | Up to \$250,000 | one rebate per measure per premise every 5 years | | |
| 10.17 (E) | Appliance Turn-In | Removal of Inefficient Seconda Appliances | \$75 ary | per unit for up to 3 units | | |
| <u>10.18(D)</u> | Home Lighting Rebate | Instant-In-Store Rebate | \$1.30 to \$2.00 \$4.00 to \$7.00 | per CFL lamp per LED lamp | | |

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| STATE OF MISSOURI, PUBLIC SERVICE COMMISSIC | DN | | | |
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| P.S.C. MO. No1 | 1 st Revised Sheet No. <u>R-63.01</u> | | | |
| Canceling P.S.C. MO. No. 1 | Original Sheet No. <u>R-63.01</u> | | | |
| KCP&L Greater Missouri Operations Company KANSAS CITY, MO 64106 | For All Territory Served as L&P and MPS | | | |
| RULES AND RE | GULATIONS | | | |
| ELECTRIC | | | | |

10.02 Projected Annual Energy and Demand Savings Targets by Program During the Three-Year Plan, MEEIA Program Revenue Requirements and MEEIA and Pre-MEEIA Opt-Out Provisions

These targets are based on savings at customers' meters (excluding transmission and distribution line losses).

Total kWh savings by program 2013-2015

| Program | 2013 | 2014 | 2015 | Cumulative Annual Total + by Program |
|--------------------------------------|------------|----------------------------------|-------------------------------|---|
| Residential Lighting & Appliance | 1,250,047 | 2,571,764 | 2,617,676 | <u>6,439,487</u> |
| Multi-Family | 833,364 | 1,714,509 | 1,745,118 | 4,292,991 |
| Energy Star New Homes | 1,264,882 | 1,285,882 | 1,308,838 | <u>3,859,602</u> |
| Cool Homes | 6,398,183 | 6,632,546 | 6,890,465 | <u>19,921,194</u> |
| Home Performance with Energy Star | 2,108,136 | 2,143,137 | 2,181,397 | <u>6,432,670</u> |
| Income-Eligible Weatherization | 421,627 | 428,627 | 436,279 | <u>1.286,533</u> |
| Appliance Recycling | 400,015 | 822,964 | 837,656 | <u>2,060,635</u> |
| C&I Prescriptive Rebates | 4,166,822 | 8,572,547 | 8,725,588 | <u>21,464,957</u> |
| C&I Custom Rebates | 19,394,851 | 19,716,858 | 20,068,853 | <u>59,180,562</u> |
| Energy Optimizer | 0 | 0 | 0 | <u>0</u> |
| MPower | 0 | 0 | 0 | <u>0</u> |
| Business Energy Analyzer | 0 | 0 | 0 | <u>0</u> |
| Home Energy Analyzer | 0 | 0 | 0 | <u>0</u> |
| Residential Reports | 3,048,049 | <u>8,131,980</u> 11,180,029 | 11,180,029<u>0</u> | <u>11,180,029</u> |
| Building Operator Certification | 0 | 0 | 0 | <u>0</u> |
| Home Lighting Rebate | | 9.582.031 | 15.580.197 | 25,162,228 |
| Total | 39,285,976 | 55,068,863 61,602,845 | <u>60,392,067</u> 55,991,899 | <u>161,280,888</u> |

Total kW savings by program 2013-2015

| Program | 2013 | 2014 | 2015 | Cumulative Annual Total by Program |
|-----------------------------------|------------------|--------------------------------|--------------------------------|---------------------------------------|
| Residential Lighting & Appliance | 636 | 1308 | 1331 | <u>3,275</u> |
| Multi-Family | 56 | 115 | 117 | <u>288</u> |
| Energy Star New Homes | 386 | 392 | 399 | <u>1,177</u> |
| Cool Homes | 3,743 | 3,882 | 4,036 | <u>11,661</u> |
| Home Performance with Energy Star | 971 | 988 | 1,005 | <u>2,964</u> |
| Income-Eligible Weatherization | 30 | 30 | 31 | <u>91</u> |
| Appliance Recycling | 0 | 60 | 61 | <u>121</u> |
| C&I Prescriptive Rebates | 858 | 1,765 | 1,796 | <u>4,419</u> |
| C&I Custom Rebates | 2,634 | 2,678 | 2,726 | <u>8.038</u> |
| Energy Optimizer | 2,977 | 2,822 | 2,662 | <u>8,461</u> |
| MPower | 14,308 | 18,132<u>3,824</u> | 21,637<u>3,505</u> | <u>21,637</u> |
| Business Energy Analyzer | 0 | 0 | 0 | <u>0</u> |
| Home Energy Analyzer | 0 | 0 | 0 | <u>0</u> |
| Residential Reports | 469 | 1,720<u>1,251</u> | 1,72 0 | <u>1,720</u> |
| Building Operator Certification | 0 | 0 | 0 | |
| Home Lighting Rebate | | <u>1,018</u> | <u>1,655</u> | <u>2,673</u> |
| Total | 27,06 <u>8</u> 7 | 33,891<u>20,133</u> | 37,521<u>19,324</u> | <u>66,525</u> |

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