

**Evergy Missouri West, Inc. d/b/a Evergy Missouri West
formerly KCP&L GMO
Steam Quarterly Cost Adjustment**

<u>Qtr/Year</u>	<u>QCA Rate</u>	<u>Qtr/Year</u>	<u>Recon Rate</u>	<u>Cumulative Rate</u>	
Q116	(0.4843)	Q414	0.0075	(1.6268)	
Q216	(0.4781)	Q115	0.0094	(1.7041)	
Q316	(0.3357)	Q215	0.0008	(1.7149)	
Q416	(0.3722)	Q315	(0.0061)	(1.6587)	
Q117	(0.3986)	Q415	(0.0093)	(1.5898)	
Q217	(0.3596)	Q116	(0.0133)	(1.4940)	
Q317	(0.3869)	Q216	(0.0177)	(1.5637)	
Q417	(0.4661)	Q316	(0.0150)	(1.6665)	effective Mar-2018
Q118	(0.4269)	Q416	(0.0117)	(1.6972)	effective Jun-2018
Q218	(0.4319)	Q117	0.0012	(1.7550)	effective Sep-2018
Q318	(0.4092)	Q217	0.0136	(1.7460)	effective Dec-2018
Q418	(0.2328)	Q317	0.0275	(1.4702)	effective Mar-2019
Q119	(0.4111)	Q417	0.0391	(1.4036)	effective Jun-2019
Q219	(0.4835)	Q118	0.0237	(1.4327)	effective Sep-2019
Q319	(0.4312)	Q218	0.0144	(1.4539)	effective Dec-2019
Q419	(0.5365)	Q318	(0.0014)	(1.7865)	effective Mar-2020
Q120	(0.1787)	Q418	(0.0091)	(1.6023)	effective Jun-2020
Q220	(0.1492)	Q119	(0.0165)	(1.3082)	effective Sep-2020
Q320	(0.1763)	Q219	(0.0175)	(1.0852)	effective Dec-2020
Q420	(0.0668)	Q319	(0.0077)	(0.6218)	effective Mar-2021
Q121	0.0911	Q419	0.0004	(0.3425)	effective Jun-2021
Q221	(0.0616)	Q120	0.0015	(0.2369)	effective Sep-2021
Q321	0.3822	Q220	(0.0002)	0.3389	effective Dec-2021
Q421	0.2229	Q320	0.0017	0.6380	effective Mar-2022
Q122	0.5391	Q420	0.0011	1.0867	effective Jun-2022
Four quarters:	1.0826		0.0041	1.0867	

HR-2018-0231, effective for service provided on or after January 1, 2020													
		Q121			Q221			Q321			Q421		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total Steam mmBtu Sales		247,211	208,534	250,441	229,914	223,058	209,383	205,820	188,493	212,560	231,744	242,793	252,602
Fuel Costs	\$	697,155	694,992	938,205	676,061	669,237	550,751	916,185	824,814	1,077,046	920,677	964,461	818,939
Coal Costs	\$	307,562	290,949	238,469	242,439	341,850	(82,969)	63,597	-	106,032	349,444	298,861	344,276
Gas Costs	\$	389,367	244,090	445,656	433,622	327,387	633,720	852,588	824,814	971,014	571,233	665,600	474,098
Oil Costs	\$	226	159,953	254,080	-	-	-	-	-	-	-	-	565
Coal mmBtu Input Blr Nos. 5	mmBtu	132,964	147,163	111,486	113,349	160,038	60,163	29,359	-	49,276	163,435	139,366	165,240
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu	139,283	81,964	195,918	171,956	120,553	203,217	214,780	226,368	203,110	105,158	137,798	134,551
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu	16	30,748	76	-	-	-	-	-	-	-	-	33
Blr 1-5 Fuel to Steam Input	mmBtu	272,263	259,875	307,480	285,305	280,591	263,380	244,139	226,368	252,386	268,593	277,164	299,824
Quarterly Fuel Costs - Actual	\$			2,330,352			1,896,049			2,818,045			2,704,077
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu			839,618			829,276			722,893			845,581
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854
Quarterly Fuel Costs - Collected	\$			2,086,787			2,061,083			1,796,678			2,101,607
(Over) or Under Collected Fuel Costs	\$			243,565			(165,034)			1,021,367			602,470
Rolling 12-months Steam Btu Sales	mmBtu	-		2,673,186	-		2,679,952	-		2,672,065	-		2,702,553
Quarterly Cost Adjustment				0.0911			(0.0616)			0.3822			0.2229
Cumulative - QCA				(0.3012)			(0.2136)			0.3449			0.6346

HR-2018-0231, effective for service provided on or after January 1, 2020													
		Q122			Q222			Q322			Q422		
		Jan	Feb	Mar									
Total Steam mmBtu Sales		261,590	224,055	255,292									
Fuel Costs	\$	1,652,776	1,177,330	888,446									
Coal Costs	\$	244,955	295,665	329,025									
Gas Costs	\$	694,556	400,536	492,833									
Oil Costs	\$	713,265	481,129	66,588									
Coal mmBtu Input Blr Nos. 5	mmBtu	114,495	141,787	150,282									
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu	164,240	99,679	156,467									
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu	43,712	27,983	3,772									
Blr 1-5 Fuel to Steam Input	mmBtu	322,447	269,449	310,521									
Quarterly Fuel Costs - Actual	\$			3,718,552									
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu			902,417									
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854									
Quarterly Fuel Costs - Collected	\$			2,242,867									
(Over) or Under Collected Fuel Costs	\$			1,475,685									
Rolling 12-months Steam Btu Sales	mmBtu	-		2,737,304									
Quarterly Cost Adjustment				0.5391									
Cumulative - QCA				1.0826									

	Q121		Q122
Steam sales	706,186		740,937
		\$/mmBtu	\$/mmBtu
Fuel Costs			
Coal Costs	836,980	2.14	869,645
Gas Costs	1,079,113	2.59	1,587,925
Oil Costs	414,259	13.43	1,260,982
Total	2,330,352		3,718,552
mmBtu			
Coal	391,613		406,564
Gas	417,165		420,386
Oil	30,840		75,467
Total	839,618		902,417

Total Steam mmBtu Sales - 12-month rolling total

	<u>2018</u>	<u>17-18 rolling</u>	<u>2019</u>	<u>18-19 rolling</u>	<u>2020</u>	<u>19-20 rolling</u>	<u>2021</u>	<u>20-21 rolling</u>	<u>2022</u>	<u>21-22 rolling</u>
January	253,851		259,759		243,783		247,211		261,590	
February	228,382		240,633		233,439		208,534		224,055	
March	255,636	2,617,316	227,449	2,756,168	249,853	2,670,048	250,441	2,673,186	255,292	2,737,304
April	237,083		238,218		221,808		229,914			
May	219,071		228,185		213,011		223,058			
June	212,897	2,651,960	208,387	2,761,907	220,770	2,650,847	209,383	2,679,952		2,074,949
July	214,979		206,575		209,202		205,820			
August	220,497		210,624		217,936		188,493			
September	190,263	2,702,107	180,602	2,733,969	187,622	2,667,806	212,560	2,672,065		1,468,076
October	235,586		217,481		232,167		231,744			
November	244,830		221,918		223,703		242,793			
December	253,121	2,766,196	230,983	2,670,814	240,781	2,694,075	252,602	2,702,553		740,937

Evergy Missouri West (formerly KCP&L GMO) - STEAM QCA RECON
GL A/C 254002

Fuel Costs - Recovered with Quarterly Cost Adjustment Table Factor:

ck	0.2229 Q421	0.3822 Q321	(0.0616) Q221	0.0911 Q121	(0.0668) Q420	(0.1763) Q320	(0.1492) Q220	(0.1787) Q120	(0.5365) Q419	(0.4312) Q319
Qtrly filing	Journal	rate								
Sep-19	373STMQCA	(0.4312)	effective Dec-2019							(1,178,820)
Dec-19	373STMQCA	(0.5365)	effective Mar-2020						(1,432,791)	
Mar-20	373STMQCA	(0.1787)	effective Jun-2020					(477,117)		
Jun-20	373STMQCA	(0.1492)	effective Sep-2020							
Sep-20	373STMQCA	(0.1763)	effective Dec-2020			(470,418)	(395,554)			
Dec-20	373STMQCA	(0.0668)	effective Mar-2021		(179,883)					
Mar-21	373STMQCA	0.0911	effective Jun-2021	243,565.42						
Jun-21	373STMQCA	(0.0616)	effective Sep-2021							
Sep-21	373STMQCA	0.3822	effective Dec-2021	(165,033.57)						
Dec-21	373STMQCA	0.2229	effective Mar-2022							
				602,469.98						

Billed QCA

Usage Month	Billed Month	Billed per CIS+	MMBTU											
Dec-19	Jan-20	\$ 335,827.64	230,983	-						99,599.87				
Jan-20	Feb-20	\$ 354,436.10	243,783	-						105,119.23				
Feb-20	Mar-20	\$ 339,396.96	233,439	-						100,658.90				
Transfer Q317 Bal to Q418 r factor														
Mar-20	Apr-20	\$ 446,362.39	249,853	-					134,046.13	107,736.61				
Apr-20	May-20	\$ 396,260.00	221,808	-					118,999.99	95,643.61				
May-20	Jun-20	\$ 379,441.89	213,011	1,102.26					114,280.40	91,850.34				
Transfer Q417 Bal to Q119 r factor														
Jun-20	Jul-20	\$ 354,842.03	220,770	(1,102.25)				39,451.60	118,443.11	95,196.02				
Jul-20	Aug-20	\$ 335,205.97	209,203	-				37,384.58	112,237.41	90,208.33				
Aug-20	Sep-20	\$ 349,198.85	217,936	-				38,945.16	116,922.66	93,974.00				
Transfer Q118 Bal to Q219 r factor														
Sep-20	Oct-20	\$ 245,447.09	187,622	-			27,993.20	33,528.05	100,659.20	80,902.61				
Oct-20	Nov-20	\$ 303,722.18	232,168	-			34,639.47	41,488.42	124,568.13	100,110.84				
Nov-20	Dec-20	\$ 291,533.27	223,703	1,115.00			33,376.49	39,975.73	120,016.66	96,460.73				
Transfer Q218 Bal to Q319 r factor														
Dec-20	Jan-21	\$ 261,295.54	240,781	-			42,449.69	35,924.53	43,027.56	129,179.00				
Jan-21	Feb-21	\$ 269,389.47	247,212	(1,115.00)			43,583.48	36,884.03	44,176.78	132,629.24				
Feb-21	Mar-21	\$ 226,301.10	208,534	-			36,764.54	31,113.27	37,265.03	111,878.49				
Transfer Q318 Bal to Q419 r factor										31.10				
Mar-21	Apr-21	\$ 155,724.84	250,442	-		16,729.53	44,152.92	37,365.95	44,753.99					
Apr-21	May-21	\$ 142,961.15	229,915	-		15,358.32	40,534.01	34,303.32	41,085.81					
May-21	Jun-21	\$ 138,698.09	223,059	-		14,900.34	39,325.30	33,280.40	39,860.66					
Transfer Q418 Bal to Q120 r factor										209.46				
Jun-21	Jul-21	\$ 71,714.02	209,384	-	(19,074.88)	13,986.85	36,914.40	31,240.08						
Jul-21	Aug-21	\$ 70,493.35	205,820	-	(18,750.20)	13,748.78	36,286.07	30,708.34						
Aug-21	Sep-21	\$ 64,559.20	188,494	-	(17,171.80)	12,591.40	33,231.49	28,123.31						
Transfer Q119 Bal to Q220 r factor										28.40				
Sep-21	Oct-21	\$ 50,355.46	212,560	-	13,093.70	(19,364.22)	14,199.01	37,474.32						
Oct-21	Nov-21	\$ 54,900.15	231,744	-	14,275.43	(21,111.88)	15,480.50	40,856.47						
Nov-21	Dec-21	\$ 57,517.90	242,794	-	14,956.11	(22,118.53)	16,218.64	42,804.58						
Transfer Q219 Bal to Q320 r factor										528.71				
Dec-21	Jan-22	\$ (85,606.48)	252,601	-										
Jan-22	Feb-22	\$ (88,652.85)	261,590	-	(96,544.10)	15,560.22	(23,011.95)	16,873.74						
Feb-22	Mar-22	\$ (75,932.24)	224,055	-	(99,979.70)	16,113.94	(23,830.85)	17,474.23						
Transfer Q319 Bal to Q420 r factor										14,966.87				
										381.69				
Balance per QCA period - Reconciliation Amount				(0.00)	602,469.98	739,209.12	(77,232.38)	58,719.70	3,027.24	4,487.92	(572.89)	4,036.31	1,090.10	(20,658.22)

Fuel Costs - Recovered with Reconciliation Table factor:

	Q421	Q321	Q221	Q121	Q420	Q320	Q220	Q120	Q419	Q319			
Balance per QCA period - Reconciliation Amount:	\$ -	\$ -	\$ -	\$ -	\$ 3,027.24	\$ 4,487.92	\$ (572.89)	\$ 4,036.31	\$ 1,090.10	\$ (20,658.22)			
Rolling 12-months Steam Btu Sales:	-	-	-	-	2,737,304	2,702,553	2,672,065	2,679,952	2,673,186	2,694,075			
R-Factor:	-	-	-	-	0.0011	0.0017	(0.0002)	0.0015	0.0004	(0.0077)			
effective:	-	-	-	-	Jun-2022	Mar-2022	Dec-2021	Sep-2021	Jun-2021	Mar-2021			
Usage Month	Billed Month												
Mar-21	Apr-21									1,928.40			
Apr-21	May-21									1,770.35			
May-21	Jun-21									1,717.55			
Transfer Q418 Bal to Q120 r factor													
Jun-21	Jul-21								(83.75)	1,612.26			
Jul-21	Aug-21								(82.33)	1,584.81			
Aug-21	Sep-21								(75.40)	1,451.40			
Transfer Q119 Bal to Q220 r factor													
Sep-21	Oct-21								(318.84)	1,636.71			
Oct-21	Nov-21								(347.62)	1,784.43			
Nov-21	Dec-21								(364.19)	1,869.51			
Transfer Q219 Bal to Q320 r factor													
Dec-21	Jan-22						50.52	(378.90)	(101.04)	1,945.03			
Jan-22	Feb-22						52.32	(392.39)	(104.64)	2,014.24			
Feb-22	Mar-22						44.81	(336.08)	(89.62)	1,725.22			
Transfer Q319 Bal to Q420 r factor										(381.69)			
Balance per QCA period - After R-Factor Recovery				602,469.98	739,209.12	(77,232.38)	58,719.70	3,027.24	4,487.92	(425.24)	1,898.29	278.48	(0.00)