

MO PSC Case No. ER-2008-0318
 Jefferson County and City of St. Louis - Ratio of Income to Poverty in Population 65+
 Att. AARP-JH-10

	Population - Population -		Ratio of Income in 1999 to Poverty - Population 65+											<175% Poverty Rate 65+
	All Ages	65+	Under	.50 to	.75 to	1.00 to	1.25 to	1.30 to	1.50 to	1.75 to	1.85 to	2.00 and over		
Jefferson County	195,583	17,158	301	256	527	885	244	716	1,260	473	579	11,917	24.4%	
St. Louis	339,323	45,357	2,030	1,714	4,141	3,265	669	2,324	3,050	1,228	1,688	25,248	37.9%	
TOTAL	534,906	62,515	2,331	1,970	4,668	4,150	913	3,040	4,310	1,701	2,267	37,165	34.2%	

Hot Weather Safety Program Annual Bill Credit, Administration, Education, Outreach and Evaluation Costs

Daily Credit	\$5
Average days 95+	9.4
Annual Credit per Participating Customer	\$47
Total Annual Credit	\$364,863
	Assumed Participation Rate 50%

	Households by Householder		Households by Householder		Total Annual Credit (unadjusted)	Assumed Participation Rate	Participant Households	Total Annual Credit (adjusted)	Program Administration @ 15%	Education, Outreach and Evaluation @ 15%	Total Program Cost
	65 years and over:	<175% Poverty:	65+:	175% Poverty:							
Jefferson County	71,567	11,171	24.4%	2,727	\$128,184	50%	5,586	\$64,092	\$9,614	\$9,614	\$83,320
St. Louis	147,286	34,223	37.9%	12,973	\$609,710	50%	17,112	\$304,855	\$45,728	\$45,728	\$396,311
TOTAL	218,853	45,394	34.2%	15,526	\$729,727	50%	22,697	\$364,863	\$54,730	\$54,730	\$474,323

