

Missouri-American Water Company
Case No. WR-2010-0131
Proposed Residential Rates by Operating District

Highest Rate
Lowest Rate

| District | Present Rate (1) | Company Proposed Rate (2) % increase/(decrease) | Staff Recommended Rate (3) % increase/(decrease) | OPC Recommended Rate (4) % Increase/(decrease) | Stipulated Rate (5) % increase/(decrease) |
|----------------------------|--|--|---|---|--|
| Brunswick | \$45.74 per month Based on 3,500 gallons | \$60.08 per month 31.4% | \$99.82 per month 118.2% | \$67.31 per month 47.2% | \$61.76 per month 35% |
| Jefferson City | \$31.26 per month Based on 5,000 gallons | \$35.43 per month 13.3% | \$32.78 per month 4.9% | \$31.18 per month (0.26%) | \$31.21 per month (0.14%) |
| Joplin | \$32.58 per month Based on 5,500 gallons | \$38.41 per month 17.9% | \$35.23 per month 8.1% | \$38.62 per month 18.5% | \$37.75 per month 15.86% |
| Mexico | \$33.23 per month Based on 4,500 gallons | \$43.59 per month 31.2% | \$34.21 per month 2.9% | \$35.51 per month 6.9% | \$36.36 per month 9.44% |
| Parkville Water | \$55.27 per month Based on 8,000 gallons | \$70.63 per month 27.8% | \$64.01 per month 15.8% | \$64.64 per month 17.0% | \$65.86 per month 19.17% |
| St. Charles County | \$29.24 per month Based on 7,500 gallons | \$36.17 per month 23.7% | \$34.07 per month 16.6% | \$27.91 per month (4.5%) | \$33.58 per month 14.83% |
| St. Joseph | \$29.59 per month Based on 5,000 gallons | \$38.40 per month 29.8% | \$29.80 per month 0.7% | \$30.26 per month 2.3% | \$30.61 per month 3.43% |
| St. Louis County | \$74.82 per quarter Based on 22,500 gallons | \$91.00 per quarter 21.6% | \$83.66 per quarter 11.8% | \$83.74 per month 11.9% | \$85.92 per quarter 14.83% |
| Warrensburg | \$27.50 per month Based on 5,000 gallons | \$32.79 per month 19.2% | \$28.55 per month 3.8% | \$27.14 per month (0.1%) | \$27.75 per month 0.90% |
| Warren County Water | \$45.83 per month Based on 5,500 gallons | \$57.21 per month 24.8% | \$75.79 per month 65.4% | \$61.17 per month 33.5% | \$61.87 per month 35% |
| Parkville Sewer | \$53.41 per month Flat Rate | \$66.42 per month 24.3% | \$62.90 per month 17.7% | Did Not Perform | \$65.22 per month 22.1% |
| Cedar Hill | \$33.81 per month Flat Rate | \$42.66 per month 26.2% | \$47.18 per month 39.5% | Did Not Perform | \$45.64 per month 35% |
| Warren County Sewer | \$39.81 per month Flat Rate | \$50.24 per month 26.2% | \$173.20 per month 335% | Did Not Perform | \$53.74 per month 35% |

- (1) Rate comparisons are based on 5/8" residential meters and the average usage by a residential customer in each district.
(2) Company Recommended Rate. See Company Premarked Exhibits 113, 114, 115, 116; See also EFIS # 254, 255, 256, and 257.
(3) Staff Recommended Rate is based on the results of Staff's CCOS as updated by district and customer class. See Staff Premarked Exhibits 204, 205, 206, and 226; See also EFIS # 111, 112, 128, 184.
(4) OPC Recommended Rate is based on CCOS testimony as updated in OPC Premarked Exhibits 304, 305, and 306. See also EFIS # 110 and 141.
(5) Stipulated amount is based on an equal increase or decrease for all customer classifications in each district. See EFIS # 235.