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66 July

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December

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604836

599536

594721

591330

590095

7209662

17564312

17905687

18001363

18059409.85

16680224.31

14377459.58

10428801.67

9132212.841

8510604.344

9415177.233

169033515

63131602.63 80695914.63

97806905.53 115712592.5

82760991.67 100762354.7

53305147.39 71364557.24

22383649.99 39063874.31

4606773.171 18984232.75

434566.1473 10863367.82

64796.5303 9197009.372

412439.8291 8923044.173

1381500.932 10796678.16

352662276.8 521695791.8

December

January

February

\$

\$

19,234,299 \$

19.396.998 \$

\$ 19,469,369 \$

Line No 1	Current Laclede Rates					Staff Residential Base Rate Billing Determinants				Revenue Resulting From Current Laclede Rates									
2		Customer	First Block	Second Block Rate		Meters	First Block	Second Block	Total Therms		Custo	mer Charge		First Block		ond Block	Т	otal Revenue	
3	October	Charge 15.5	Rate 0.20926	0.159	October	589612	Therms 12736883.61	Therms 3654304.389	16391188	October	\$	9,138,986	¢	Revenue 2,665,320		evenue 581.034	\$	12.385.341	
4	November	15.5		0.159	November	594503	16221379.59	22719598.54	38940978.13	November	\$		\$		\$		s	23,644,362	
5	December	15.5		0	December	604104	17564312	63131602.63	80695914.63	December	\$			15,624,158		-	ŝ	24,987,770	
6	January	15.5		0	January	609214	17905687		115712592.5	January	\$			15,927,825		-	ŝ	25,370,642	
7	February	15.5		0	February	611487	18001363	82760991.67	100762354.7	February	\$				\$	-	\$	25,490,981	
8	March	15.5	0.88954	0	March	611276	18059409.85	53305147.39	71364557.24	March	\$	9,474,778	\$	16,064,567	\$	-	\$	25,539,345	
9	April	15.5	0.88954	0	April	608948	16680224.31	22383649.99	39063874.31	April	\$	9,438,694	\$	14,837,727	\$	-	\$	24,276,421	
10	May	15.5	0.20926	0.159	May	604836	14377459.58	4606773.171	18984232.75	May	\$	9,374,958	\$	3,008,627	\$	732,477	\$	13,116,062	
11	June	15.5	0.20926	0.159	June	599536	10428801.67	434566.1473	10863367.82	June	\$	9,292,808	\$		\$	69,096	\$	11,544,235	
12	July	15.5	0.20926	0.159	July	594721	9132212.841	64796.5303	9197009.372	July	\$	9,218,176	\$	1,911,007	\$	10,303	\$	11,139,485	
13	August	15.5	0.20926	0.159	August	591330	8510604.344	412439.8291	8923044.173	August	\$	9,165,615	\$	1,780,929	\$	65,578	\$	11,012,122	
14	September	15.5	0.20926	0.159	September	590095	9415177.233	1381500.932	10796678.16	September	\$	9,146,473	\$	1,970,220	\$	219,659	\$	11,336,351	
15						7209662	169033515	352662276.8	521695791.8		\$ 1	11,749,761	\$	106,415,210	\$	1,678,147	\$	219,843,118	
16																			
17																			
18 19	Laclede Rate Structure with Increased Customer Charge Staff Residential Base Rate Billing Determinants										Revenue Resulting From Laclede Rate Structure with \$16.85 Customer Charge								
	Lucicut Iu	Customer Einst Block				First Block Second Block												-	
20		Charge	Rate	Second Block Rate		Meters	Therms	Therms	Total Therms		Custo	omer Charge		Revenue		levenue	Т	otal Revenue	
21	October	\$17.15	0.20926	0.159	October	589612	12736883.61	3654304.389	16391188	October	\$	10,112,010	\$	2,665,320	\$	581,034	\$	13,358,365	
22	November	\$17.15	0.88954	0	November	594503	16221379.59	22719598.54	38940978.13	November	\$	10,195,892	\$	14,429,566	\$	-	\$	24,625,458	
23	December	\$17.15	0.88954	0	December	604104	17564312	63131602.63	80695914.63	December	\$	10,360,552	\$	15,624,158	\$	-	\$	25,984,710	
24	January	\$17.15	0.88954	0	January	609214	17905687	97806905.53	115712592.5	January	\$	10,448,190	\$	15,927,825	\$	-	\$	26,376,015	
25	February	\$17.15	0.88954	0	February	611487	18001363	82760991.67	100762354.7	February	\$	10,487,173	\$	16,012,932	\$	-	\$	26,500,105	
26	March	\$17.15	0.88954	0	March	611276	18059409.85	53305147.39	71364557.24	March	\$	10,483,554	\$	16,064,567	\$	-	\$	26,548,121	
27	April	\$17.15	0.88954	0	April	608948	16680224.31	22383649.99	39063874.31	April			\$		\$	-	\$	25,281,355	
28	May	\$17.15	0.20926	0.159	May	604836	14377459.58		18984232.75	May		10,373,106			\$	732,477	\$	14,114,210	
29	June	\$17.15	0.20926	0.159	June	599536	10428801.67	434566.1473		June			\$		\$	69,096	\$	12,533,637	
30	July	\$17.15	0.20926		July	594721	9132212.841		9197009.372	July			\$		\$		\$	12,120,941	
31	August	\$17.15	0.20926		August	591330	8510604.344	412439.8291	8923044.173	August			\$		\$		\$	11,987,982	
32	September	\$17.15	0.20926	0.159	September	590095	9415177.233	1381500.932	10796678.16	September	_	- , - , -	\$	1	\$	219,659	\$	12,310,173	
33 34						7209662	169033515	352662276.8	521695791.8		\$ 1	23,647,716	\$	106,415,210	\$	1,678,147	\$	231,741,072	
35																			
36 37	Pu	blic Counsel P	ronosed Rate	Structure	Billing Determinants			Revenue Resulting From Public Counsel Proposed Rate Structure											
38		Customer	First Block	Second Block Rate		Meters First Block			Second Block Total Therms			First Block Second Block						otal Revenue	
		Charge	Rate				Therms	Therms						Revenue		levenue			
39	October	\$16.50	0.2120		October	589612	12736883.61	3654304.389	16391188	October	\$	9,728,598		2,700,030			\$	13,203,287	
40	November	\$16.50	0.2120	0.2120	November	594503	16221379.59	22719598.54	38940978.13	November	\$	9,809,300	\$			4,816,218	\$	18,064,209	
41	December	\$16.50	0.2120	0.2120	December	604104	17564312	63131602.63	80695914.63	December	\$		\$	3,723,374			\$	27,074,053	
42	January	\$16.50	0.2120	0.2120	January	609214	17905687	97806905.53	115712592.5	January			\$	3,795,740			\$	34,581,384	
43	February	\$16.50	0.2120	0.2120	February	611487	18001363	82760991.67	100762354.7	February			\$			7,544,103	\$ ¢	31,449,660	
44 45	March	\$16.50	0.2120		March	611276	18059409.85 16680224.31		71364557.24	March		10,086,054		3,828,327			\$ \$	25,214,282	
45 46	April May	\$16.50 \$16.50	0.2120 0.2120	0.2120 0.2120	April	608948 604836	16680224.31 14377459.58		39063874.31 18984232.75	April May	\$ \$	10,047,642 9,979,794		3,535,960 3,047,808	\$ 4	4,745,002 976,568	5 5	18,328,604 14,004,170	
46 47	May June	\$16.50 \$16.50	0.2120	0.2120	May June	604836 599536	1437/459.58 10428801.67	434566.1473	18984232.75 10863367.82	June	\$ \$				\$ \$	976,568	\$ \$	14,004,170 12,195,217	
47	July	\$16.50	0.2120	0.2120	July	599536	9132212.841		9197009.372	July	э \$	9,892,344 9,812,897					3 S	11,762,526	
49	August	\$16.50	0.2120	0.2120	August	591330	8510604.344		8923044.173	August	э \$	9,812,897				87,431		11,648,498	
50	September	\$16.50	0.2120		September	590095	9415177.233	1381500.932	10796678.16	September	\$	9,736,943	s	1,804,122	э \$	292.858	ŝ	12.025.303	
51	september	\$10.00	0.2120	0.2120	September	7209662	169033515		521695791.8	september			~	35,832,598	Ψ		s	229,551,193	
52						, 207002	.0,000010	552002270.0	-210/07/110		φ 1	,, ,, - 2.3	φ	55,052,570	Ψ /*	.,,112	÷	227,001,190	
53																			
54																			
55			Rate Structu	ire		Staff Resider		Re	venue Resul		g From Staff S			ure					
56		Customer Charge	First Block Rate	Second Block Rate		Meters	First Block Therms	Second Block Therms	Total Therms		Custo	omer Charge		First Block Revenue		ond Block levenue	Т	otal Revenue	
57	October	\$31.84	0	0	October	589612	12736883.61	3654304.389	16391188	October	\$	18,772,883	\$	-	\$	-	\$	18,772,883	
58	November	\$31.84	0		November	594503	16221379.59		38940978.13	November	-		\$	-	\$	-	\$	18,928,609	
59	December	\$31.84	0		December	604104	17564312	63131602.63	80695914 63	December		19 234 299	ŝ		¢		¢	19 234 299	

March \$ 19,462,651 \$ 19,462,651 \$ s 19,388,529 \$ 19,388,529 April \$ -\$ -S \$ 19,257,605 \$ 19,257,605 May -\$ s June \$ 19,088,857 \$ \$ \$ 19,088,857 -July \$ 18,935,550 \$ \$ \$ 18,935,550 -18,827,583 \$ 18,827,583 August \$ \$ --S 18,788,261 \$ 18,788,261 September \$ \$ \$ 229,551,193 \$ \$ \$ 229,551,193

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