

Disposition Agreement Attachment F
Billing Comparison Worksheets

Elm Hills

Residential Customer Bill Comparison-Water

Rates for 5/8" Meter

Customer	Current Customer Charge	Proposed Customer Charge	Current Usage Rate	Proposed Usage Rate
5/8"	\$ 7.13	\$ 31.04	\$ 2.47	\$ 7.07

MONTHLY BILL COMPARISON

Usage assumed at 3,800 gallons/month

Monthly Billing

Current Rates

Customer Charge	\$ 7.13
Usage Charge	\$ 9.39
Total Bill	\$ 16.52

Proposed Rates

Customer Charge	\$ 31.04
Usage Charge	\$ 26.88
Total Bill	\$ 57.91

INCREASES

Customer Charge

\$ Increase	\$23.91
% Increase	335.28%

Usage Charge

\$ Increase	\$17.49
% Increase	186%

Total Bill

\$ Increase	\$41.40
% Increase	250.64%

MO Utilities, Rainbow Acres, State Park Village, and Twin Oaks

Residential Customer Bill Comparison-Sewer

Rates for 5/8" Meter

<u>Customer</u>	<u>Current Base Customer Charge</u>	<u>Proposed Base Customer Charge</u>	<u>\$ Increase</u>	<u>Percent Increase</u>
Mo Utilities	\$ 19.21	\$ 99.88	\$ 80.67	419.94%
Rainbow Acres	\$ 15.00	\$ 99.88	\$ 84.88	565.87%
State Park Village	\$ 45.00	\$ 99.88	\$ 54.88	121.96%
Twin Oaks/Preserve	\$ 3.18	\$ 99.88	\$ 96.70	3039.93%

Note that Twin Oaks/Preserve customers were not previously individually billed for sewer service. The current rates are an estimate based on