

*****DRAFT*****

(FOR ILLUSTRATIVE PURPOSES)

AMEREN MISSOURI
GR-2010-0363
RESIDENTIAL RATE DESIGN -- LACLEDE METHOD

RESIDENTIAL RATE DEVELOPMENT (Laclede Method) ⁽¹⁾

Revenue Requirement	\$ 44,582,226	Across-The-Board Percentage Increase					
PGA Rate	\$ 0.73						
PGA Revenue	\$ 54,486,700						
Total Revenue Requirement	\$ 99,068,926						
Customer Charge	\$ 15.00						
Block 1	30 Ccf						
Block 1 Percent	41%	Per Bill Frequency Schedule					
Block 2 Percent	59%	Per Bill Frequency Schedule					
Customer Revenue	\$ 20,475,210						
Non-Fuel Revenue in Volumetric Rate	\$ 24,107,016						
	\$ 0.32						
	113,751						
Annual Bills	1,365,014	\$ 20,475,210			\$ 20,475,210		
Annual Ccf	74,639,315	Margin Rate	PGA Rate	Total Rate			
Block 1 Ccf	30,317,159	0.7952	\$ 0.2578	\$ 1.0530	31,923,366	\$ 7,816,350	\$ 24,107,016
Block 2 Ccf	44,322,156	-	\$ 1.0530	\$ 1.0530	46,670,350	\$ 46,670,350	\$ -
					99,068,926	\$ 54,486,700	\$ 24,107,016
					CHECK	-	\$ -
						\$ -	\$ -

(1) Based on billing units agreed to between Staff and Company and increase of \$9.0M