FILED
December 18, 2007
Data Center
Missouri Public
Service Commission

AQUILA INC. AQUILA NETWORKS-MISSOURI (ELECTRIC) CASE NO. EO-2007-0395 OFFICE OF PUBLIC COUNSEL DATA REQUEST NO. OPC-2078

DATE OF REQUEST:

October 22, 2007

DATE RECEIVED:

October 22, 2007

DATE DUE:

October 29, 2007

REQUESTOR:

Ryan Kind

REQUEST:

Please provide the most current projections of additional expenses that would be associated with the fixed bill program over the five year "pilot" period. If projections are not available for the full five year period, then provide projections for a portion of the five year period.

RESPONSE:

Additional expenses associated with the fixed bill program are documented in OPC-2044 Budget Plan 2008. This budget outlines incremental costs of \$252,950 for 2008. Projections for 2009 and 2010 used the same assumptions and amount, \$252,950, for each year.

ATTACHMENTS: None

ANSWERED BY: Gail Allen

DATE COMPLETED: October 30, 2007

Case No(s). FO - 2007-US9S
Date U-14-07 Rptr PF