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April 11, 2000

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Mr. Dale Hardy Roberts
Secretary/Chief Regulatory Law Judge
Missouri Public Service Commission
P. O. Box 360
Jefferson City, MO 65102

Missouri Public Service Commission

RE: Corrected Schedule JAB-2 for Direct Testimony of James A. Busch;

Case No. WR-2000-281 et al.

Dear Mr. Roberts:

The prepared direct testimony of James A. Busch was filed on behalf of the Office of the Public Counsel on April 6, 2000. Unfortunately, Schedule JAB-2, which was attached to that testimony, contained incorrect data. Please find attached to this letter corrected Schedule JAB-2.

I apologize for any inconvenience this error may have caused.

Sincerely,

John B. Coffman

Deputy Public Counsel

JBC:kh

cc: Counsel of record

Enclosure

## Office of Public Counsel District Adjustment for Missouri-American Water Company

Case No. WR-2000-281

## Before

			Percent	
	Current	Cost of	Increase	
District	Revenues	Service	for DSP	
Brunswick	\$ 112,117	\$ 330,598	194.87%	
Joplin	\$ 7,195,963	\$ 7,476,989	3.91%	
Mexico	\$ 1,528,886	\$ 2,768,714	81.09%	Move Joplin to a 10% increase.
Parkville	\$ 1,448,193	\$ 2,475,922	70.97%	This creates \$438,561 in revenue
St. Charles	\$ 7,173,569	\$ 9,121,273	27.15%	to be shared.
St. Joseph	\$ 9,535,067	\$ 18,372,710	92.69%	(\$7,915,550 - \$7,476,989)
Warrensburg	\$ 1,810,502	\$ 2,490,364	37.55%	Proposed sharing methodology:
Total	\$ 28,804,297	\$ 43,036,570	49.41%	Divide extra revenue from Joplin among Brunswick, Mexico, and Parkville to equalize the percent revenue increase.

## After

			Percent	
			Increase	
	Current	Proposed	after	
	Revenues	Revenues	sharing	
Brunswick	\$ 112,117	\$ 186,423	66.28%	\$ 438,561 Joplin's sharing rev.
Joplin	\$ 7,195,963	\$ 7,915,550	10.00%	\$ (144,175) Brunswick's share
Mexico	\$ 1,528,886	\$ 2,542,214	66.28%	\$ 294,386
Parkville	\$ 1,448,193	\$ 2,408,036	66.28%	\$(226,500) Mexico's share
St. Charles	\$ 7,173,569	\$ 9,121,273	27.15%	\$ 67,886 Parkville's share
St. Joseph	\$ 9,535,067	\$ 18,372,710	92.69%	
Warrensburg	\$ 1,810,502	\$ 2,490,364	37.55%	Brunswick
Total	\$ 28,804,297	\$43,036,570		\$ 330,598 COS
				\$ (144,175) Share
				\$ 186,423 Proposed Revenue

These amounts will be phased-in at no more than 15% a year over current revenues.

_	Ме	xico	
\$	2,	768,714	cos
\$	(:	226,500)	Share
\$	2,	542,214	Proposed Revenue

Parkville	
\$ 2,475,922	cos
\$ (67,886)	Share
\$ 2,408,036	Proposed Revenue

