

SYSTEM ENERGY LOSS FACTOR

Month	Net Generation	Net Interchange	Inadvertant Flows	Net System Input	Retail Sales	Wholesale Sales	Company Use	<u>Losses</u>
Jan-03	288,392,000	190,203,000	194,000	478,789,000	415,459,967	28,138,040	872,979	34,318,014
Feb-03	219,241,000	192,932,000	181,000	412,354,000	357,385,479	24,660,500	819,473	29,488,548
Mar-03	223,084,000	167,596,000	(245,000)	390,435,000	337,067,450	24,670,580	738,179	27,958,791
Apr-03	209,993,000	130,237,000	110,000	340,340,000	292,232,789	23,092,220	599,788	24,415,203
May-03	217,536,000	133,280,000	(241,000)	350,575,000	300,670,454	24,137,280	617,192	25,150,074
Jun-03	256,613,000	136,688,000	(175,000)	393,126,000	338,504,638	25,726,600	645,765	28,248,997
Jul-03	382,307,000	132,686,000	(69,000)	514,924,000	445,418,721	31,658,360	743,335	37,103,584
Aug-03	416,885,000	102,839,000	418,000	520,142,000	449,927,365	31,984,200	733,705	37,496,730
Sep-03	208,096,000	151,488,000	(90,000)	359,494,000	318,853,075	24,193,740	711,605	15,735,580
Oct-03	218,863,000	147,066,000	67,000	365,996,000	306,214,488	22,905,180	603,046	36,273,286
Nov-03	239,135,000	137,079,000	(176,000)	376,038,000	326,149,329	22,249,880	599,292	27,039,499
Dec-03	281,668,000	166,223,000	57,000	447,948,000	389,866,342	25,157,480	847,377	32,076,801
Totals	3,161,813,000	1,788,317,000	31,000	4,950,161,000	4,277,750,097	308,574,060	8,531,736	355,305,107

System Energy Loss Factor = Losses / Net System Input = 0.0718