

DEMAND ALLOCATION FACTOR

Month	Missouri Retail	Non-Missouri Retail	Wholesale	Total System
Jan-03	838.5	92.2	56.3	987
Feb-03	718	93.8	53.2	865
Mar-03	655.8	99.6	50.6	806
Apr-03	572.5	77.4	47.1	697
May-03	592	91.8	52.2	736
Jun-03	751.3	112.3	63.4	927
Jul-03	824.2	128.3	66.5	1019
Aug-03	841.8	131.4	67.8	1041
Sep-03	659.9	98.5	54.6	813
Oct-03	494.2	75.3	43.5	613
Nov-03	626.6	83	44.4	754
Dec-03	707.9	93.3	47.8	849
2003 Avg	690.225	98.075	53.95	842.25
Allocation Factor	0.8195	0.1164	0.0641	1.0000