

ENERGY ALLOCATION FACTOR

Month	Missouri Retail	Non-Missouri Retail	Wholesale	Total System
Jan-03	369,708,070	45,751,897	28,138,040	443,598,007
Feb-03	317,223,458	40,162,021	24,660,500	382,045,979
Mar-03	298,656,571	38,410,879	24,670,580	361,738,030
Apr-03	257,459,818	34,772,971	23,092,220	315,325,009
May-03	264,264,558	36,405,896	24,137,280	324,807,734
Jun-03	296,500,157	42,004,481	25,726,600	364,231,238
Jul-03	391,216,965	54,201,756	31,658,360	477,077,081
Aug-03	394,451,912	55,475,453	31,984,200	481,911,565
Sep-03	279,093,124	39,759,951	24,193,740	343,046,815
Oct-03	270,629,843	35,584,645	22,905,180	329,119,668
Nov-03	288,982,432	37,166,897	22,249,880	348,399,209
Dec-03	346,194,243	43,672,099	25,157,480	415,023,822
12 Month Totals	3,774,381,151	503,368,946	308,574,060	4,586,324,157
Normalization Adjustment	12,648,117	3,802,370		16,450,487
Annualization Adjustment	19,886,697	2,819,152		22,705,849
Customer Growth Adjustment	61,794,614	700,484		62,495,098
Wholesale Weather Adjustment			1,728,578	1,728,578
Adjusted 12 Month Totals	3,868,710,579	510,690,952	310,302,638	4,689,704,169
Allocation Factor	0.8249	0.1089	0.0662	1.0000