BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

In the Matter of the Compliance of Kansas City)	
Power & Light Company with Certain Requirements)	File No. EO-2019-0047
Related to SB 564 and Related Matters)	

EVERGY MISSOURI METRO'S FIVE-YEAR CAPITAL INVESTMEN PLAN

COMES NOW Evergy Metro, Inc. d/b/a Evergy Missouri Metro¹ ("Evergy Missouri Metro" or the "Company") and pursuant to §393.1400.4 RSMo., states as follows:

- 1. The Company is submitting its five-year capital investment plan, setting forth the general categories of capital expenditures it will pursue in furtherance of replacing, modernizing, and securing its infrastructure at this time, including the Company's specific capital investment plan for the first year of the five-year plan. This documentation is attached as **Exhibit 2**. Because the 10K of Evergy, Inc. was not released publicly until today, March 2, 2020, the Company could not submit its five-year capital investment plan on February 28, 2020.
- 2. Confidential information has been redacted, consistent with 20 CSR 4240-2.135(2), to protect customer-specific information; contract negotiation strategies; facilities security; and information concerning trade secrets as defined in section 417.453 RSMo.
- 3. The Company will be holding the required public stakeholder meeting on March 25, 2020 beginning at 6:00 p.m. in the Lincoln Room of the Capital Plaza Hotel, 415 W. McCarty, Jefferson City, MO 65101.

¹ Effective October 7, 2019 Evergy Metro, Inc. d/b/a Evergy Missouri Metro adopted the service territory and tariffs of Kansas City Power & Light Company.

WHEREFORE, Evergy Missouri Metro makes this filing under Section 393.1400.4 RSMo.

Respectfully submitted,

|s| Robert J. Hack

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Evergy, Inc.

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Kansas City, Missouri 64105

Fax: (816) 556-2787

Attorneys for Evergy Missouri Metro

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the above and foregoing document was served upon all counsel of record on this 2^{nd} day of March 2020, via e-mail.

|s| Robert J. Hack

Robert J. Hack

Previosuly known as Kansas City Power & Light Company

2020-2024 Missouri Capital Investment Plan

March 2, 2020

In millions	May not foot due to rounding		Year 1	Year 1	Year 2	Year 3	Year 4	Year 5	Years 1-5
			2020	2020	2021	2022	2023	2024	2020-2024
Rollup	Project	Grid Modernization Category	Grid Mod	Total	Total	Total	Total	Total	Total
Summary									
01-Generation				\$ 48.3 \$	1268 \$	113 0 \$	83 0 \$	41.3	\$ 412.4
02-T&D				152.4	150.1	129.1	126 2	170.8	728.6
03-IT				43.6	23.7	21 0	16 0	15.8	120.1
04-General				4.9	18	12	12	1.3	10.4
Total				\$ 249.2 \$	302.4 \$	264.3 \$	226.4 \$	229.2	\$ 1,271.5
	Rollup Summary 01-Generation 02-T&D 03-IT 04-General	Rollup Project Summary 01-Generation 02-T&D 03-IT 04-General	Rollup Project Grid Modernization Category Summary 01-Generation 02-T&D 03-IT 04-General	Rollup Project Grid Modernization Category Grid Mod Summary 01-Generation 02-T&D 03-IT 04-General	Rollup Project Grid Modernization Category Grid Mod Total Summary 01-Generation \$ 48.3 \$ 02-T&D \$ 152.4 \$ 03-IT \$ 43.6 \$ 04-General \$ 4.9 \$	Rollup Project Grid Modernization Category Grid Modernization Category Grid Modernization Category Total Total <th< td=""><td>Rollup Project Grid Modernization Category Grid Modernization Grid Moderni</td><td>Rollup Project Grid Modernization Category Grid Mod Total Total</td><td>Rollup Project Grid Modernization Category Grid Modernization Category Total Total</td></th<>	Rollup Project Grid Modernization Category Grid Modernization Grid Moderni	Rollup Project Grid Modernization Category Grid Mod Total Total	Rollup Project Grid Modernization Category Grid Modernization Category Total

	Year 1 Grid Modernization
21.8	\$ 01 - Equipment Modernization
24.7	02 - Grid Resiliency
7.5	03 - Condition Based Modernization
20.9	04 - UG Cable System Upgrade
0.2	05 - Advanced Relaying
7.5	06 - Advanced Metering
0.3	07 - Operations Enhancement
5.5	08 - Grid Management
0.7	09 - Communications Infrastructure
-	Other
89.2	\$ Grid Modernization Investments
249.2	\$ Total Investments
36%	Grid Modernization Investments %
36%	 d Modernization Investments %

Year 1 Project Detail

Confidentiality

The following pages contain project by project detail that is confidential and involves strategies employed, to be employed, or under consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data") and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear Energy Regulatory Commission ("NERC") and various other regulatory agencies. The company also has a fiduciary duty to its employees, customers, communities, shareholders, Board of Directors, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of the company.

Previosuly known as Kansas City Power & Light Company

2020-2024 Missouri Capital Investment Plan

March 2, 2020 Years 1-5

> 2020-2024 Total

Year 5

2024

	In millions	May not foot due to rounding		Year 1	Year 1	Year 2	Year 3	Year 4
				2020	2020	2021	2022	2023
Line	Rollup	Project	Grid Modernization Category	Grid Mod	Total	Total	Total	Total
32	01-Generation	AJ01Replace & Improvemt						
33	01-Generation	YA00003_	08 - Grid Management					
34	01-Generation	AT01061_ Holding Basin Recycle Pumps						
35	01-Generation	AD00455 LP Turbine Sect OH Bucket Repl						
36	01-Generation	AS00225_ Catalyst Add Spare Boiler Circ						
37	01-Generation	AR00003 Misc Tools and Small Projects						
38	01-Generation	AL00024_ Replace 2A Aux Boiler						
39	01-Generation	AS00260 PJFF Bag Replacement 2020						
40	01-Generation	AT01063_ Commom Demineralizer System						
41	01-Generation	AD00425_ 2020 SCR Catalyst Repl						
42	01-Generation	AT01060_ Outfall 007-008 Modificatio						
43	01-Generation	AD00452 Pulv Dynamic Class Retrofit						
44	01-Generation	SPCOM Tower Man Lift Install						
45	01-Generation	AR00005_ Misc Tools and Small Cap Pr						
46	01-Generation	AR00020_ Misc Tools and Small Cap Proj						
47	01-Generation	AR00009_ Misc Tools and Small Projects						
48	01-Generation	- 2A ID Fan Overhaul						
49	01-Generation	AL01112Landfill Storm Drain Discha						
50	01-Generation	AD00531_ Control Valve Remanufacture						
51	01-Generation	Al00021Major Component Repl						
52	01-Generation	AG00432_ Accelerated Unit Start						
53	01-Generation	AL01111AQC Imp Storm Drain Disch						
54	01-Generation	AL01108_ Car Dumper Wet Dust Extract						
55	01-Generation	AD00514_ Repl and Reman 5B ID Fan Rotor						
56	01-Generation	AG00436_ Turbine Building Roof Repl						
57	01-Generation	AF00255_ 2020 Outage Catalyst						
58	01-Generation	AT01096_ Comm Radio Upgrade						
59	01-Generation	AS00327_Pneumatic Cnvy Sytm To Coal Si						
60	01-Generation	AS00309_ 2B Circ Water Pump Reman						
61	01-Generation	AG00433_ Fly Ash Silo Base Enclosure						
62	01-Generation	- Service Water Pipin Re 2020						
63	01-Generation	AH00164_ 2020 Outage Catalyst						
64	01-Generation	AT01090_ Rail Replacement						
65	01-Generation	AR00021 Misc Tools and Small Proj						
66	01-Generation	AD00580_ Hot Reheat Wye Replacement						
67	01-Generation	AS00234_ Waterlance Sootblowers						
68	01-Generation	AF00233_ ID Fan Rotor Repl-Reman						
69	01-Generation	-Remanuf 5B FD Fan Rotor						
70	01-Generation	AL01109 Sec Crusher Bldg Siding Rep						
71	01-Generation	AS00581_ FD Fan Overhaul						
72	01-Generation	AR00060 2020 Misc Tools and Small Projs						
73	01-Generation	AD00590_ T3000 DCS Upgrade	01 - Equipment Modernization					
74	01-Generation	AF00315_ BFPT Alternate Steam Supply						

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2020-2024 Missouri Capital Investment Plan

March 2, 2020

	2020-2024 1911330	ouri Capital ilivestille lit Flair							.,	101011 2, 2020
	In millions	May not foot due to rounding		Year 1	Year 1	Year 2	Year 3	Year 4	Year 5	Years 1-5
lina	Rollup	Droject	Grid Modernization Category	2020 Grid Mod	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2020-2024 Total
<u>Line</u> 75	01-Generation	Project AL01107 Aux Boilers Controls Repl	Grid Wodernization Category	Grid Wood	Total	Total	Total	Total	Total	Total
76	01-Generation	AD00609 CEM Umbilical Replacement								
77	01-Generation	AH00220 2F Pulverizer Roll Wheel Repl								
78	01-Generation									
79	01-Generation	AT01085_Repl MCCs AT01078 Fabric Filter Air Compr Rec								
80	01-Generation	AT01078 2019 Flood Restoration								
81	01-Generation	AS00336 Steam Inert MOV Bypass								
82	01-Generation	AD00593 Remanufacture 9D RWCP								
83	01-Generation	AF00300 Sec Air Flow Controls Repl								
84	01-Generation	AD00612 Chem Instrumentation Add								
	01-Generation									
85 86		AG00435 Mercury Monitors Upgrade								
87	01-Generation	AS00316 Repl MCCs Wtr Mngt and Tur Gen								
	01-Generation	AF00292 Aux Stm Piping Insulation Repl								
88	01-Generation	AD00581_ Combustion Tile Replacement								
89	01-Generation	AS00319 GC PCM 2 - CT PCM A UPS Repl								
90	01-Generation	ATO1097_Perimeter Fence Flood Resto								
91	01-Generation	AR00001_ Misc Tools and Small Cap Pro								
92	01-Generation	AD00558_ LP Turb Alt Steam Seal Supply								
93	01-Generation	AS00591 Mercury Monitors Upgrade								
94	01-Generation	AF00318Accelerated Unit Startup								
95	01-Generation	AL01105Intake Crane Hoist Repl								
96	01-Generation	AT01082_Railroad Bridge Cross Upgrd								
97	01-Generation	AR00007 Misc Tools and Small Projects								
98	01-Generation	AS00592 MOV Profibus Cable Repl								
99	01-Generation	AD00591Reman 9A Boiler Feed Pump								
100	01-Generation	PG00395Compliance Sfwr Commission								
101	01-Generation	AD00613Safety								
102	01-Generation	AF00252 LED Lighting Upgrades								
103	01-Generation	ATO1069CEM UPS Repl								
104	01-Generation	AS00580_ 2B BFP Remanufacture								
105	01-Generation	AT01092Railroad Bridge Fused Levee								
106	01-Generation	AS00587_ 2C Clarifier Tank Recoat								
107	01-Generation	AS00586_ Absorber Recycle Pump Suction								
108	01-Generation	AL01003 Jnt Safety Ldrshp Comm Proj								
109	01-Generation	AH00224_ Med Volt Motor Remanufacture								
110	01-Generation	AD00597Repl 5B River Circ Pump Power								
111	01-Generation	AH00219 Burner Deck Vent Fans Repl								
112	01-Generation	AS00593_Repl 2B CCW Heat Exchanger								
113	01-Generation	AS00589 Fly Ash Silo Base Enclosure								
114	01-Generation	AH00159_ LED Lighting Upgrades								
115	01-Generation	AD00596 Intake Xfmr Power Cable Repl								
116	01-Generation	AG00026_ 316B Fish at Intake								
117	01-Generation	AS00337 WM Underflow Pump Upgrade								

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2020-2024 Missouri Capital Investment Plan

March 2, 2020 Years 1-5

> 2020-2024 Total

	In millions	May not foot due to rounding		Year 1	Year 1	Year 2	Year 3	Year 4	Year 5
				2020	2020	2021	2022	2023	2024
<u>Line</u>	Rollup	Project	Grid Modernization Category	Grid Mod	Total	Total	Total	Total	Total
118	01-Generation	AL01106_Fuel Yard HMI Repl							
119	01-Generation	PG00401OT Infrastructure Upg							
120	01-Generation	AR00015_ Misc Tools and Small Cap Pro							
121	01-Generation	AD00592 Remanuf 9A Condensate Pump							
122	01-Generation	AF00320_ Voltage Regulator Repl							
123	01-Generation	AT01093_ Admin Building Expansion							
124	01-Generation	AS00595_ Reman Aux Steam Safety							
125	01-Generation	AT01087_ Fuel Yard Belt 6A Repl							
126	01-Generation	AL01114_ FY Conveyor Belt Repl							
127	01-Generation	AH00218 Bottom Ash Pond Closure							
128	01-Generation	- Waste Water Std							
129	01-Generation	AD00602Install MBFPT Lube Oil Coolers							
130	01-Generation	PG00398_ Machine Health Mgr Server Proj							
131	01-Generation	AT01086_ Fuel Yard Belt 3B Repl							
132	01-Generation	AF00323_ DC Panel Boards Repl							
133	01-Generation	AB00114_ Inlet Filters							
134	01-Generation	AB00112_ Inlet Filters							
135	01-Generation	AF00327_ES-9-10 Regulator Repl							
136	01-Generation	AS00599_ Safety Projects							
137	01-Generation	AS00583_ Cooling Tower Riser Fill Line							
138	01-Generation	- Coagulant Upgr Pump-Piping							
139	01-Generation	AF00012 Cycle Isolat Aud and Valve Rep							
140	01-Generation	AG00437_ Safety Projects							
141	01-Generation	AS00588_ IRIS PDTracll Upgr 13.8kV Mot							
142	01-Generation	AF00336_ Slag Neck Vent Camera Addn							
143	01-Generation	AS00598 Hydrogen Seal Oil Backup Pump							
144	01-Generation	AG00434_ IRIS PDTracll Upgr 13.8V Mot							
145	01-Generation	AT01084_ Install Fire Detection MCC							
146	01-Generation	AF00342_ C Absorber Reclycle Pp Impelle							
147	01-Generation	AH00223_ 2C Absorb Recycle Impeller Rep							
148	01-Generation	AS00590_ AQCs Expansion Joints Repl							
149	01-Generation	AL01059_ Site Drainage Improvements							
150	01-Generation	AT01089_ Fuel Yard AC Repl							
151	01-Generation	AF00325_BF-4 Regulator Repl							
152	01-Generation	AT01099_ Safety Projects							
153	01-Generation	AT01091_ Storeroom Concrete Laydown							
154	01-Generation	193346_ 2020 Misc Tools and Small Capit							
155	01-Generation	AL01113_Dust Collector Bag Repl							
156	01-Generation	AD00601_ NPDES Grndwater Monit Wells							
157	01-Generation	AR00016_ Misc Tools and Small Capital Pr							
158	01-Generation	AR00030_ Misc Tools and Small Cap Proj							
159	01-Generation	AR00050 Misc Tools and Small Cap Proj							
160	01-Generation	AD00510_ PJBH Bag Replacement							

Previosuly known as Kansas City Power & Light Company

2020-2024 Missouri Capital Investment Plan

M	arch 2, 2020
	Years 1-5

2020-2024

Total

Year 5

2024

Total

In millions		May not foot due to rounding		Year 1	Year 1	Year 2	Year 3	Year
	_			2020	2020	2021	2022	2023
	ollup	Project	Grid Modernization Category	Grid Mod	Total	Total	Total	Tota
	-Generation	AF00337Continuous Shaft Voltage Monit						
	-Generation	AH00222_ Chemistry Instrumentation Add		2.545	40.040			
	-Generation Total			2.515	48.340			
1 00	T0.D	MODORIS Been destro/Beheild Overhead	on outdoughtern.					
	2-T&D	MC00016_Reconductor/Rebuild Overhead	02 - Grid Resiliency					
	2-T&D	MM00001_Proactive Cable Replacement	04 - UG Cable System Upgrade					
	2-T&D	ME00001_New Busness Extensions & Svcs	04 110 0-11- 0111					
	2-T&D	MC00003_Underground Dtistribution Repl	04 - UG Cable System Upgrade					
	2-T&D	MA00001_Reimbursable & Non-Reimbursabl	01 - Equipment Modernization					
	!-T&D	ME00002_New Business-C&I						
	!-T&D	MA00002_Reimburseable-Nonreimburseable	01 - Equipment Modernization					
	!-T&D	MK00001_Purchase Metering Equipment	06 - Advanced Metering					
	!-T&D	BR00001_Trans Replacemnt & Betterments	03 - Condition Based Modernization					
1 02-	!-T&D	MC00002_Overhead Distribution Replacem	02 - Grid Resiliency					
02-	!-T&D	BND0143_Incremental Projects Metro MO Dist	03 - Condition Based Modernization					
02-	!-T & D	MC00005_Overhead Distribution Replacement						
7 02-	!-T & D	KA00007_AMI	06 - Advanced Metering					
02-	-T&D	MM00007_Yearly - Network Capital Replacemen	04 - UG Cable System Upgrade					
02-	-T&D	MJ00001_Purch & Inst Pole Mtd Trfrmrs	01 - Equipment Modernization					
02-	-T&D	MJ00002_Purch & Inst Pad Mtd Trsfrmr	01 - Equipment Modernization					
02-	-T&D	BNT0154_161kV UG Upgrades						
02-	!-T&D	BCB0007_KCPL 345kV Incremental Spending	02 - Grid Resiliency					
3 02-	-T&D	PA00001_Fleet Services- Veh & Equip						
4 02-	!-T&D	BEA0024_Ins new	02 - Grid Resiliency					
5 02-	-T&D	BND0129_ Substation						
02-	!-T&D	MM00005_High Outage Count Customers	02 - Grid Resiliency					
7 02-	-T&D	MC00030_Manhole top replacement - yearly	04 - UG Cable System Upgrade					
02-	!-T&D	BND0121_ Common Sec Bus Volt	02 - Grid Resiliency					
02-	-T&D	MC00004_Dist Replacements due to	03 - Condition Based Modernization					
02-	2-T&D	BNT0172_Sub	02 - Grid Resiliency					
02-	-T&D	BND0067_Repl 50MVA dual scndry wndg xf	01 - Equipment Modernization					
02-	!-T&D	GP00007_New Circuit						
3 02-	!-T&D	BND0075inst 3rd trans/gear	02 - Grid Resiliency					
02-	!-T&D	BND0126 4th TX	02 - Grid Resiliency					
02-	!-T & D	BND0139 Rep Antig Gas Tran Dual 50MVA-React	01 - Equipment Modernization					
02-	!-T&D	DB00004_5912 Two Ph to	02 - Grid Resiliency					
7 02-	!-T & D	GC00001 Feeder Extension	·					
	!-T&D	MC00017_Distribution Pole Treatments	02 - Grid Resiliency					
	2-T&D	BND0140_12kV Switchgear Replace Reactive	01 - Equipment Modernization					
	2-T&D	PE00061 FM Front St Road Widening						
	2-T&D	BNT0186 Incremental Projects Metro MO Trans	03 - Condition Based Modernization					
	2-T&D	MF00001_Municipal Street Lighting Inst						
	!-T&D	PC00005_Fleet Svcs Tools & Equipment						

Previosuly known as Kansas City Power & Light Company

2020-2024 Missouri Capital Investment Plan

M	arch 2, 2020
	Years 1-5

2020-2024 Total

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	In millions	May not foot due to rounding		Year 1	Year 1	Year 2	Year 3	Year 4	Year 5
				2020	2020	2021	2022	2023	2024
<u>Line</u>	Rollup	Project	Grid Modernization Category	Grid Mod	Total	Total	Total	Total	Total
204	02-T&D	BNT0176Upgrade terminals OBL	01 - Equipment Modernization						
205	02-T&D	MK00004 2013							
206	02-T&D	MC00018_Engineering Feeder Improvement	02 - Grid Resiliency						
207	02-T&D	BNT0185 ks Gen Sync Bkrs	01 - Equipment Modernization						
208	02-T&D	FP00001_Ductbank to Refeed	Of Facility and Madaging Hospital						
209	02-T&D	MD00004_Substa DistributionYearly-Reactive	01 - Equipment Modernization						
210	02-T&D	MD00001_Substa DistributionYearly-KCPL	03 - Condition Based Modernization						
211	02-T&D	BR00003_Substa Transm Yearly - KCPL	03 - Condition Based Modernization						
212	02-T&D	BR00008_Substa Transm Yearly-KCPL Reactive	01 - Equipment Modernization						
213	02-T&D	BEA0025_Bld Transmission to Substat	02 - Grid Resiliency						
214	02-T&D	BNT0182_Transmission OCB VCB Upgr-Reactive	01 - Equipment Modernization						
215	02-T&D	GD00005_							
216	02-T&D	BNT0168_	01 - Equipment Modernization						
217	02-T&D	GE00004_ new Circuit							
218	02-T&D	BND0134_Cnvt Pole Mbted to Pad							
219	02-T&D	MF00002_StreetLighting Replacements	01 - Equipment Modernization						
220	02-T&D	AR00041_Supply Safety Yearly							
221	02-T&D	GE00005_							
222	02-T&D	MD00002_Substation Battery - Charger Yearly	03 - Condition Based Modernization						
223	02-T&D	MC00015_Replacement of URD Cable	04 - UG Cable System Upgrade						
224	02-T&D	BND0083_Replace Antiquated and Gassing Tran	03 - Condition Based Modernization						
225	02-T&D	BNT0178 upgrade OBL	01 - Equipment Modernization						
226	02-T&D	BEB0087 161 kV Cut In	an and a str						
227	02-T&D	BND0135 TX 2	02 - Grid Resiliency						
228	02-T&D	BNT0183_Tran OCB - VCB Upgr GMO Reactive	01 - Equipment Modernization						
229	02-T&D	BNT0045_Inst Fault Rlays w/Scada Comm	05 - Advanced Relaying						
230	02-T&D	repl bkr and Switches OBL	01 - Equipment Modernization						
231	02-T&D	PC00001_Permanent Tools Small							
232	02-T&D	BND0137_12kV Switchgear Replacements - KCPL	01 - Equipment Modernization						
233	02-T&D	BND0141_Distrib OCB - VCB Upgr GMO Reactive	01 - Equipment Modernization						
234	02-T&D	MH00001_Area Dusk to Dawn Lighting							
235	02-T&D	BNT0120_Instl Dynamic Monitor Equip PRC-002	07 - Operations Enhancement						
236	02-T&D	BNT0128_ Pumping Station Control	07 - Operations Enhancement						
237	02-T&D	BNT0129 Pumping Station Controls	07 - Operations Enhancement						
238	02-T&D	Relay - RTU Replacement	01 - Equipment Modernization						
239	02-T&D	BND0127_Rplc Horz Cir Swtch	03 - Condition Based Modernization						
240	02-T&D	PC00003_Purchase of Laboratory Equip							
241	02-T&D	BNT0112_Transmission OCB - VCB Upgrade KCPL	03 - Condition Based Modernization						
242	02-T&D	BND0142_Distrib OCB - VCB Upg KCPL-Reactive	01 - Equipment Modernization						
243	02-T&D	BNT0132_Replace RFL Relays	05 - Advanced Relaying						
244	02-T&D	FR00005_Circuits Phase 2	03 - Condition Based Modernization						
245	02-T&D	FP00002 Duct Bank North Phase	02 - Grid Resiliency						
246	02-T&D	BND0138_ Repl Transformer 56 Sump	02 - Grid Resiliency						

Previosuly known as Kansas City Power & Light Company

2020-2024 Missouri Capital Investment Plan

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	2020-2024 Missour	i Capital Investment Plan							IV	larch 2, 2020
	In millions	May not foot due to rounding		Year 1	Year 1	Year 2	Year 3	Year 4	Year 5	Years 1-5
				2020	2020	2021	2022	2023	2024	2020-2024
Line	Rollup	Project	Grid Modernization Category	Grid Mod	Total	Total	Total	Total	Total	Total
247	02-T&D	FR00004_ Circuits Phase 1								
248	02-T&D	BNT0044_Repl S&C Type G Circ Swithcher	03 - Condition Based Modernization							
249	02-T&D	BNT0149_Rplc Horz Cir Swtch	01 - Equipment Modernization							
250	02-T&D	BND0111_Distribution RTU Upgrade KCPL	01 - Equipment Modernization							
251	02-T&D	BNT0177 replace switches OBL	01 - Equipment Modernization							
252	02-T&D	ED00002_Replace cables for switchgear	01 - Equipment Modernization							
253	02-T&D	BNT0111_Transmission RTU Upgrade KCPL								
254	02-T&D	BNT0043_Upgd 161kv Line Switches	02 - Grid Resiliency							
255	02-T&D	BR00002_Trans Relocations-Reimbursable	01 - Equipment Modernization							
256	02-T&D	BND0117_Sub Oil Spill Containment KCPL								
257	02-T&D	ML00001_Purch & Inst all Capacitors	02 - Grid Resiliency							
258	02-T&D	BND0112_Distribution OCB - VCB Upgrade KCPL	03 - Condition Based Modernization							
259	02-T&D	BND0044_Instl microprocessor Relays	05 - Advanced Relaying							
260	02-T&D	BNT0180_ Replace R678 Switcher	01 - Equipment Modernization							
261	02-T&D	WMH0001_Dusk to Dawn Lighting								
262	02-T&D Total			82.601	152.355	•				
263						_				
264	03-IT	PG00386_								
265	03-IT	PF00198_ Consolidation	08 - Grid Management							
266	03-IT	PG00251_								
267	03-IT	EAMDISTRIB_								
268	03-IT	NGCC_Next Generation Call Center Roadmap								
269	03-IT	EAMGEN_								
270	03-IT	PF00341_KCPL Upgrade								
271	03-IT	PG00245_HR Consolidation								
	03-IT	PF00312_ Replace Refresh 2020								
273	03-IT	PG00421_Replace-Retire								
274	03-IT	RADIOSYS_								
275	03-IT	PF00274_2019								
276	03-IT	PF00321_Unified Communications Phase 2								
277	03-IT	PF00333_Data Center Consolidation								
278	03-IT	PF00345_Disk Storage Add								
279	03-IT	PF00322Redesign	09 - Communications Infrastructure							
280	03-IT	DGTLTRNSFM_Data Network Digital Transformation								
	03-IT	PF00346_Data Center Next Generation								
282	03-IT	PG00428Intelligent Automation								
283	03-IT	PF00348_Telecom Standard Updates								
284	03-IT	50B109_PURCHASE COMPUTER EQUIPMENT-IT								
285	03-IT	PF00133_Yearly - PC Refresh	00 0::1 Management							
	03-IT	PG00390_Rate Case TOU-Demand Pilot	08 - Grid Management							
287	03-IT	DECOMPA Dadia Con Fabrananta	00 Commission Information							
288	03-IT	PF00196_SCADA Radio Sys Enhancements	09 - Communications Infrastructure							
289	03-IT	COMMSTDUPT_Communications Standard Updates								

Previosuly known as Kansas City Power & Light Company

2020-2024 Missouri Capital Investment Plan

M	arch 2, 2020
	Years 1-5

2020-2024

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Ī	In millions	May not foot due to rounding		Year 1	Year 1	Year 2	Year 3	Year 4	Year 5
				2020	2020	2021	2022	2023	2024
_	Rollup	Project	Grid Modernization Category	Grid Mod	Total	Total	Total	Total	Total
	03-IT	IDACCSSCTL_Identity Access Control - Roadmap							
	03-IT	TABLETROLL_Tablet RollOut							
	03-IT	TRNSCSTCOM_							
	03-IT	DATCTRELEC_Data Center Electric-Power-HVAC							
	03-IT	PF00347_Data Center Electrical-Power-HVAC							
	03-IT	ANALYTTECH Technologies							
	03-IT	PG00406_Data Ctr	an alla di						
	03-IT	PF00102_Yearly-Info Security Hardware	02 - Grid Resiliency						
	03-IT	PF00351_AV Enhancements - KCPL							
	03-IT	PF00352 Rooms							
	03-IT	DATATECH_Data Technologies							
	03-IT	CYBERARKCICorporate Implementation							
	03-IT	BIDATALAKE_ Project							
	03-IT	SHAREPTUPGUpgrade							
	03-IT	PG00407_Production SW Updates							
	03-IT	SHAREPT_Network Access Control							
)6 (03-IT	SKYPESTDUP_Skype Room Standard Updates							
)7 (03-IT	PG00403_ : Upgrade							
18 (03-IT	B00285_BLKT-IT DataCenter Hardware							
9 (03-IT	PF00354_New Facilities AV - KCPL							
.0 (03-IT	PF00350_Enterprise Integration Platfrm Prog							
1 (03-IT	FIBEREXTEN_Fiber Extensions - North							
2 (03-IT	PF00349_Data Center Hardware Refresh							
3 (03-IT	PG00404Implementation							
4 (03-IT	TELESTDUPT_Telecom Standard Updates							
.5 (03-IT	NEWFACTELE_New Facilities Telecom							
.6 (03-IT	FILENETMIG_Migration out of							
7 (03-IT	SECVIDEO_Phys Sec Video Consol Roadmap SW							
.8 (03-IT	PF00101_Yrly-Data Center							
9 (03-IT	VPF0133_Yearly PC Refresh - MPS							
0 (03-IT	ACEUSE_ Use Cases							
1 (03-IT	PG00393_Upgrade							
2 (03-IT	PF00337_Removing Telco Circuits							
3 (03-IT	RETMAINFRM_Mainframe Retirement							
4 (03-IT	SECVIDEOHW_Phys Sec Video Consol Roadmap HW							
15 (03-IT	DATGOVTECH_Data Governance Technologies							
6 (03-IT	AVSTDUPDT_AV Standard Updates							
.7 (03-IT	PF00357_							
8 (03-IT	INFOSECYLY_Info Security Yearly							
9 (03-IT	PF00353_Physical Security Initiatives							
0 0	03-IT	PHSECSTDUP_Physical Security Standard Updates							
1 (03-IT	F5LICENSES_ License Upgrade							
2 (03-IT	PWRDLVANLT_Power Delivery Analytics							
		_ , ,							

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2020-2024 Missouri Capital Investment Plan

March 2, 2020 Years 1-5

2020-2024

2020-2024 Wilssouth Capital Investment Fian								
In million	ns May not foot due to rounding		Year 1	Year 1	Year 2	Year 3	Year 4	Year 5
- "			2020	2020	2021	2022	2023	2024
Rollup 03-IT	Project	Grid Modernization Category	Grid Mod	Total	Total	Total	Total	Total
	CORPAPANLT_Corporate Applications Analytics	S						
03-IT 03-IT	GISPORTENH_GIS Portal Enhancements							
	CUSTANLT_Customer Analytics							
03-IT 03-IT	EDWHDW_ GENANLT_Generation Analytics							
03-IT	CASCADEUPG Upgrade							
03-IT	PF00334							
03-IT	PG00414_SQL Server Upgrades - KCPL							
03-IT	SWIFT2 Phase 2							
03-IT								
03-IT	PG00408_ Major Refresh USBCONTROL_USB Control - Scanning							
03-IT								
03-IT	NEWFACAY New Excilities AV							
03-IT	NEWFACAV_New Facilities AV PG00409Advanced Analytics	•						
03-IT								
03-IT	OMSCONSOLHWConsolidation Hardward PG00405Syst Repl	e						
03-IT	PG00405_ Syst Repl PG00422 Phys Access Control Systems (PACS)							
03-IT	SPMETATAG							
03-IT	BOXPOC							
03-IT	BOXIMPLMTN							
03-IT	SNIMPLMTNS Implementations							
03-IT	PF00358_Upgradel system across Everg	nv						
03-IT	PG00418_New Rate Design	it .						
03-IT	OUTAGETEXT_							
03-IT	PG00410							
03-IT	PF00338_Physical Security Enhancements							
03-IT	PHYSSECYLY_Physical Security Yearly							
03-IT	PF00355_ Enhancements							
03-IT	PF00167_							
03-IT	PG00411_Upgrades							
03-IT	PG00413_							
03-IT	OPNPAGEMIG_Migrate out of							
03-IT	FMESRVIMP_SET Server Implementation							
03-IT	MDLWRSTDUPScheduled Upgrad	es .						
03-IT	PG00412							
03-IT	DATACNTYLY_Data Center Yearly Capital							
03-IT	PG00117_Yearly Printer Refresh							
03-IT	NETAPPENHCNet Application Enhancements							
03-IT	PF00356_Yearly Telecom Equipment							
03-IT	PF00339_Centralized Project							
03-IT	PG00415							
U3-II								
03-IT	SPEDISCVRY Implement	tatio						

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2020-2024 Missouri Capital Investment Plan

March 2, 2020

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	In millions	May not foot due to rounding		Year 1	Year 1	Year 2	Year 3	Year 4	Year 5	Years 1-5
	- "			2020	2020	2021	2022	2023	2024	2020-2024
	Rollup	Project	Grid Modernization Category	Grid Mod	Total	Total	Total	Total	Total	Total
	03-IT	EMSCOMPLYHWCompliance Hardware								
377	03-IT	ASKSAMCONV_								
	03-IT	SQLSRVRUPG_SQL Server Upgrades								
379	03-IT	PG00416_F0								
380	03-IT 03-IT	PG00417_								
381		ACCESSCTRL_Phys Access Control Consol Roadmap								
382	03-IT 03-IT	PG00420_								
383	03-IT	PWRMKTANLT_Power Marketing Analytics UNSTRUCDTA_Unstructured Data Management								
384		_								
385	03-IT 03-IT	PF00359_Mobile Surveillence Unit MBLSURVUNT Mobile Surveillance Unit								
386 387	03-IT	PG00271_Capacity Upgrades - KCPL								
388	03-IT Total	PG00271_Capacity Opgrades - NCPL		4.042	43.599					
389	US-11 TOTAL			4.042	45.599					
390	04-General	NO-PROJECT_No project populated								
391	04-General	PE00067 1st Floor Remodel								
392	04-General	PE00068 windows and tuckpointing								
	04-General	PE00069 SC Asphalt replacement								
394	04-General	PE00070_Service Center improvements								
395	04-General	16M166_TOOLS INSTRUMENTS AND WORK EQ								
	04-General	PC00011 Small Substation Tools over 500 Dollars								
397	04-General	PK00001_KCPL Supply Chain Facilities								
398	04-General	PE00072_Replace								
399	04-General	PE00071_Generator Replacement								
400	04-General	PE00066_Replace								
401	04-General	PE00075_TandD Contingency fund								
402	04-General	PE00073 Substation Roofs								
403	04-General	PE00074_Emergency HVAC replacements								
404	04-General	PC00004_Tools & Equipment - Internal								
405	04-General	PC00002_Purchase of Stores & MAS Equip								
406	04-General	PE00058_Connect Store								
407	04-General	PK00002_Supply Chain Admin Cap Items								
408	04-General	PG00424_								
409	04-General	PG00423_								
410	04-General Total			0.000	4.948					
411						•				
412	Grand Total			89.158	249.243					